

Prescott Circus Theatre

Summer Circus and Academic Program



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Appreciations



PORT OF
OAKLAND



KAISER PERMANENTE®

Prescott Circus Theatre

Summer Circus and Academic Program

**A six-week intensive for rising 4th + grade
OUSD students with a priority for current and
former PCT youth & students who qualify for
free / reduced lunch.**

Location:

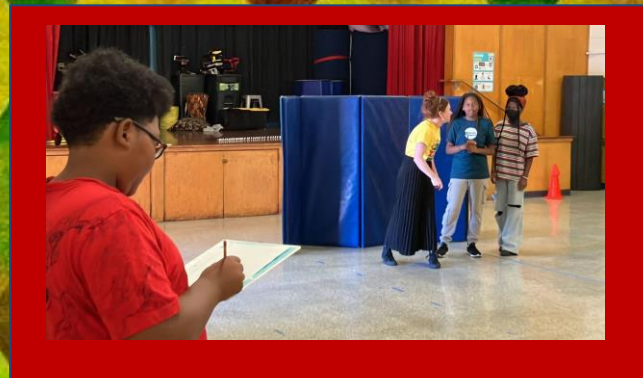
**Prescott Elementary School
920 Campbell St., West Oakland**

Skill Building



Circus and Theater Arts

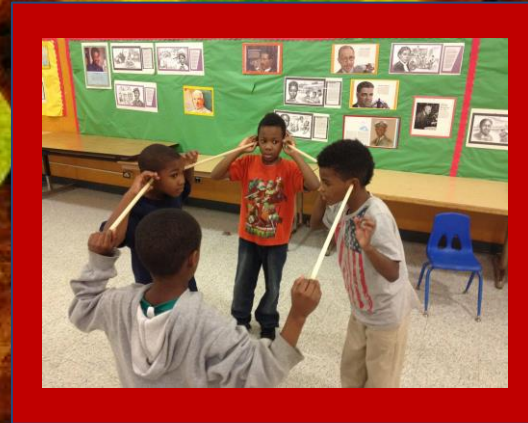
Performance Production



The Creative Process

Personal and Community Growth

**Positive
relationships with
peers, adults, and
community**



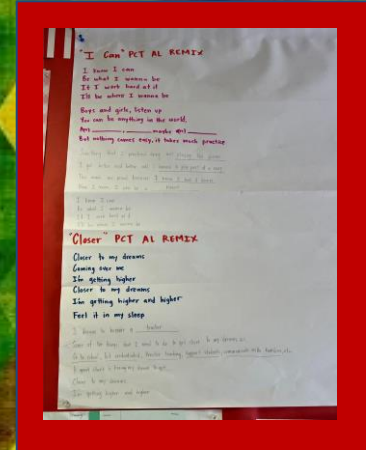
Leadership



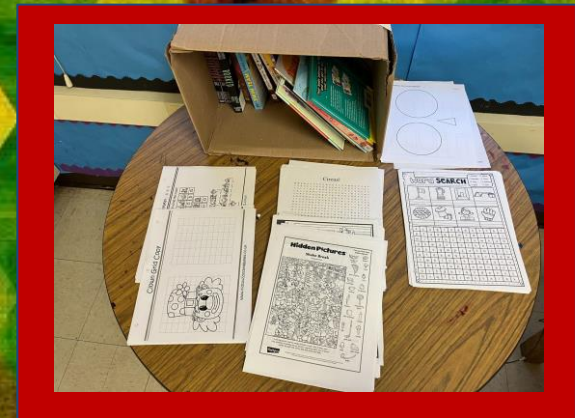
**Health and
Wellness**

Academic & Intellectual Growth

Literacy



Math Facts



Critical Thinking

Family Literacy Day

- 5th Week of the Program
- Student poetry reading
- Book Giveaway
- Academic Gallery walk-through
- Performances



Summer Performance Series

Free Community Shows at the Malonga Casquelourd Center for the Arts and DeFremery Recreation Center

Audiences include

- **OPRYD summer programs**
- **Child Development Centers**
- **Senior Centers**
- **Social Vocational Services with adults with disabilities**

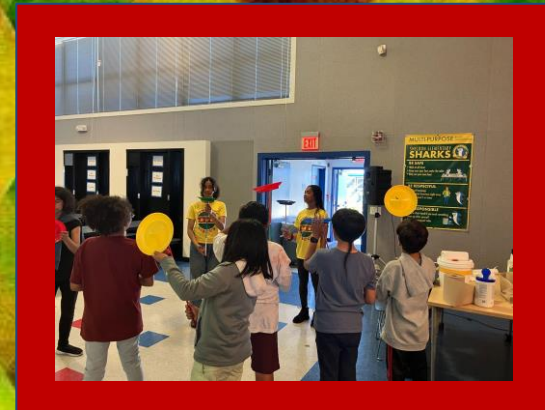


Community Performances

June - August

Oakland youth inspiring over 1,000 audience members throughout the Bay Area.

- Circus Bella's Circus in the Parks
- Berkeley Juneteenth
- St. Vincent Day Home
- Richmond summer program
- Summer Circus Celebration, show and student led workshops
- Chinatown's International Festival



Impact

28 Student Participants

1,500+ audience members and 11 Community Groups

Student Survey Responses

85% feel they can make more of a difference in the world

75% feel more connected to their community

89% feel a better understanding of themselves and what they can do

93% feel a sense of belonging in the program

Budget Expenses

EXPENSES		OFCY
Management	15,000.00	
Teaching Artists and Staff	36,500.00	
Emerging Teaching Artists	8,750.00	
Total Personnel	60,250.00	
Taxes & Benefits	5,400.00	
Total Personnel	65,650.00	48,000.00
Direct Expenses		
Facilities	4,800.00	2,500.00
Program supplies & food	5,800.00	500.00
Program Expenses	10,600.00	3,000.00
Youth Stipends	4,000.00	
Office	2,000.00	
Total Expenses	82,250.00	51,000.00

Budget Revenue

REVENUE	
OFCY	51,000.00
Other Government	6,500.00
Foundations	12,000.00
Corporate	6,000.00
Earned Revenue	5,000.00
Individual Giving	1,750.00
Total Revenue	82,250.00



THANK YOU!



***WHAT DO YOU
WANT TO KNOW?***