



City of Oakland, Human Services Department
Oakland Fund for Children and Youth

**PLANNING AND OVERSIGHT COMMITTEE
(POC)**

WEDNESDAY, April 15, 2026

Please see agenda to participate in this meeting.



City of Oakland, Human Services Department
Oakland Fund for Children and Youth

City of Oakland Planning and Oversight Committee
City of Oakland Planning and Oversight Committee (POC)

Children and Youth Services Division | Human Services Department
150 Frank H. Ogawa Plaza, Suite 4216 | Oakland, CA 94612 (510) 238-3088

April 15, 2026 | 6:00pm-9:00pm

PUBLIC PARTICIPATION:

The public may observe and/or participate in this meeting, in person, at Oakland City Hall, Hearing Room 4, 1 Frank Ogawa Plaza, Oakland, CA 94612.

For your safety, we strongly recommend you wear a mask.

OBSERVE:

To observe the meeting by video conference, please click this link:

<https://oaklandca.zoom.us/j/83433197945?pwd=Tw1pUbHaL68x2BulpxxBbCaIVHWkFl.1>
at the noticed meeting time.

Instructions on how to join a meeting by video conference is available at:

<https://support.zoom.us/hc/en-us/articles/201362193-joining-a-Meeting>

PUBLIC COMMENT:

Join us at Oakland City Hall, Hearing Room 4, 1 Frank Ogawa Plaza, Oakland, CA 94612.

In-person comments from members of the public must submit a separate speaker card for each item on the agenda to the commission clerk before the item is called.

All public comments that are not submitted by email by the deadline must be made in person.

Email Written Comments to OFCY@oaklandca.gov.

Written comments must be submitted at least 24 hours prior to the meeting time to be delivered to the Commissioners.

If you have any questions, please email Robin Love at rlove@oaklandca.gov.



City of Oakland, Human Services Department
Oakland Fund for Children and Youth

April 15, 2026 | 6:00pm-9:00pm

Issues that the public wishes to address that are not published on the agenda will be heard during the Public Forum section. You will have 2-minutes to comment on the item.

AGENDA

1. Call to Order
2. Roll Call
3. Adoption of Agenda **(Action)**
4. Approval of Minutes **(Action)**
 - March 18, 2026
 - April 1, 2026 (CANCELED)
5. Public Forum (Limit to 2 minutes)
6. Cityspan Professional Services Agreement Extension FY26-27 **(Action)**
7. RFP Award Overview for Year-Round Programs for FY26-28 Update
8. OFCY Evaluation (Beta and Non-Beta Pilots) Outcomes Reporting Update
9. Administrative Items & Announcements
 - Summer Program Service Term Follow-Up
 - General Updates
10. Closing Remarks & Adjourn



City of Oakland, Human Services Department
Oakland Fund for Children and Youth

STAFF REPORT MEMORANDUM

To: OFCY Planning and Oversight Committee (POC)
From: Robin Love, Children and Youth Services Division Manager
Human Services Department
Date: April 15, 2026
Re: OFCY Fiscal Year 2026 - 2027 Cityspan Technologies, Inc. Contract Extension

RECOMMENDATION

OFCY staff recommend that the Planning and Oversight Committee (POC) approve a twelve (12) month extension of the Fiscal Year (FY) 2025-2026 Professional Services Agreement with Cityspan Technologies, Inc. for the client services and contract database, ongoing grants management licensing, user support, project management, and custom programming in an amount not to exceed two hundred thousand dollars (\$200,000), for July 1, 2026, to June 30, 2027.

EXECUTIVE SUMMARY

The proposed recommendation, if approved, will authorize the Oakland Fund for Children and Youth (OFCY) staff to extend the current contract with Cityspan Technologies, Inc. (Cityspan), for licensing and hosting of a web-based grant management that includes client-level tracking, custom development, geographic information systems (GIS) integration, council district reporting and contract management in an amount not to exceed \$200,000 from July 1, 2026 to June 30, 2027.

OFCY staff recommend the extension of the Fiscal Year (FY) 2025-2026 agreement with Cityspan Technologies, Inc. for FY 2026-2027 to:

1. Support the smooth onboarding of new programs and offboarding of old programs during the transitional phase between the implementation of the new 2025-2028 Strategic Investment Plan (SIP) and the conclusion of the 2022-2025 SIP.
2. Allow staff adequate time to prepare, publish, and fully conduct the Information Technology Professional Services Request for Proposals (IT RFP) for the Human Service Department for database management for FY 2027-2031.
3. Ensure staff have sufficient time to transition all data and train users in time for FY 2027-2028, without disruption to services, if a new database is selected through the IT RFP process.



City of Oakland, Human Services Department
Oakland Fund for Children and Youth

BACKGROUND

Cityspan has over twenty years of experience providing software to cities for the management of local, state, and federally funded programs, including Oakland. The City of Oakland Human Services Department has contracted with Cityspan Technologies, Inc. since 2007 to provide grant and database management.

Though professional services delivered by Cityspan were approved through June 30, 2024, through Resolution 88692, spending authority was extended through December 31, 2025 by RFQ #27034.

In October 2022, joint Competitive RFQ#27034 was released by the Human Services Department and Department of Violence Prevention for professional services contracted between December 1, 2022, and December 31, 2025. Bids were requested for the following professional service categories:

1. Strategic Planning and Community Engagement
2. Design, Marketing and Communication Services
3. Independent Evaluation of Program Services
4. Application and Review System, Data Systems and Management Information Services
5. Training, Technical Assistance and Capacity Building
6. Workforce-Focused Capacity Building and Employer Engagement
7. Independent Auditing (Financial and Programmatic)

The Cityspan proposal submission was the only respondent in Category 4: Application and Review System, Data Systems and Management Information Services.

On March 19, 2025, Resolution 90819 C.M.S. was adopted by the City Council to award Cityspan \$200,000 for OFCY grants management and the client service database.

In FY 2025-2026 OFCY manages 144 grants with 74 non-profit and public agencies. The Cityspan Grants Management and Client Services Database System allows staff to manage grantee scopes of work, budgets, progress reports, and online invoices. Programs submit quarterly reports through Cityspan showing progress towards grant objectives and provide data on client demographics, enrollment, and participation in activities, quarterly program expenses, matching funds received, and narrative reporting on program successes, challenges, and changes.

On Friday, October 24, 2025, the OFCY released the FY 2026 - 2028 RFP (RFP # 380544) in alignment with the 2025 - 2028 OFCY Strategic Investment Plan. Cityspan managed a launch and application submission period that resulted in 333 proposals received.

Cityspan was then used to manage the evaluation and scoring process for all submitted proposals. The final selection of grant awards through RFP # 380544 is scheduled for City Council review and approval in spring 2026.

Human Services Department (HSD) staff prioritized the completion of the OFCY FY 2026-2028 RFP before launching the IT PSA. To launch the IT PSA, HSD staff are working closely with the Department of Workforce and Employment Standards (DWES), the Information Technology Department, and the Department of Finance Contract Administration Unit to publish the IT RFP.



City of Oakland, Human Services Department
Oakland Fund for Children and Youth

The Availability Analysis for the IT RFP was completed on March 12, 2026. The Work Order for the IT RFP was submitted to the Contract Administration Unit on April 2, 2026 (Work Order #22036). The launch date for the IT RFP is May 1, 2026.

ANALYSIS AND POLICY ALTERNATIVES

Cityspan software has proven effective at meeting the day-to-day data management needs of program providers receiving grants from OFCY, while also supporting collaborative efforts to standardize service and outcome definitions, promote program quality, and measure program impacts. Cityspan supports impact reporting, enabling staff to assess program effectiveness in service delivery to Oakland children and youth, especially those facing the greatest challenges, stressors, and disparities.

OFCY's independent evaluators also use Cityspan to conduct detailed participation and outcome analyses and generate statistical reports summarizing grantee services. This system allows OFCY staff and grantees to monitor their programs and Cityspan provides technical assistance to all users.

Without this extension, staff cannot ensure the smooth onboarding of new programs receiving awards through OFCY RFP #380544. Cityspan is able to transition data provided in the application system directly into the grant management system, reducing the administrative burden on staff.

The Cityspan system is also able to store program data from multiple fiscal years, ensuring that staff can offboard old programs that are no longer receiving funding.

Approval of this resolution will also provide staff across HSD and the Finance Department Contract Administration Unit sufficient time to fully conduct IT RFP. Once identified vendors are identified for award, staff will have transition time to seek approval from Council and execute a new Professional Service Agreement before the start of the FY 2027-2028.

In the event that a new database is selected, staff will need time to transition approximately twenty years of data from Cityspan to the new system.

PROGRAM PERFORMANCE

Cityspan continues to exceed all scope of work deliverables. In FY 2025-2026, Cityspan successfully managed the complete OFCY FY 2026-2028 RFP. Cityspan provided responsive support to applicants, readers, and staff, and the database was reliable and accurate.

Building upon its robust functionality for reporting, service tracking, invoicing, and client management Cityspan updated the current OFCY grantee database design to better collect program impact data in alignment with Results Based Accountability goals for OFCY evaluation.



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BUDGET AND FISCAL OVERVIEW

Approval of this proposed resolution will authorize the allocation of funds in the amount not to exceed \$200,000 to fund the development of a custom data management system and annual licensing and technical support fees provided by Cityspan Technologies, Inc. from July 1, 2026, through June 30, 2027.

Table 1: Estimated Professional Services Agreement Costs for July 1, 2026, through June 30, 2027

Cost Category	Total
Enterprise Licensing and Hosting	\$70,000
Project Management	\$49,950
Custom Development	\$27,450
OUSD Data Integration	\$15,000
User Training and Support Services	\$13,000
Additional System Design and Development (if needed)	\$24,600
TOTAL	\$200,000

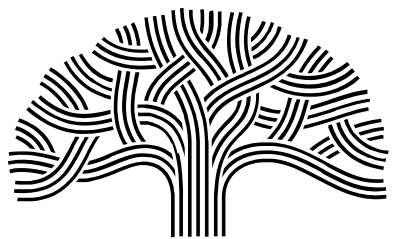
ACTION REQUESTED

Staff request that the POC:

Approve a twelve (12) month extension of the Fiscal Year (FY) 2025-2026 Professional Services Agreement with Cityspan Technologies, Inc. for the client services and contract database, ongoing grants management licensing, user support, project management, and custom programming in an amount not to exceed two hundred thousand dollars (\$200,000), for July 1, 2026, to June 30, 2027.

OFCY FY 2026 – 28 RFP Overview

OFCY Planning and Oversight Committee
April 15, 2026



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RFP Launch and Timeline

RFP Strategies and Timeline

Strategy 1: Family Resource Centers & Parent Engagement

Strategy 2: Elementary School Expanded Learning

Strategy 3: Middle Expanded Learning

Strategy 4: Youth Development & Leadership

Strategy 5: Career Access & Employment

Strategy 6: Youth Summer Jobs/Mayor's Summer Youth Employment Program

Strategy 7: Independent Living

Strategy 8: Placed-Based Innovations for Safety

RFP Release	October 24, 2025
Pre-Proposal Conference	October 30, 2025
Technical Assistance (weekly)	November 7 – December 4
Question Period End	November 7, 2025
Proposals Due	December 12, 2025

Outreach and Engagement



Weekly email updates sent to OFCY mailing list with resources and info

All materials posted on the HSD website and OFCY.org

RFP published in the Oaklandside, the East Bay Times, the Oakland Post, and El Reportero

Posted on the IKE kiosks across the city from October 24 – December 12



Proposal Statistics

OFCY received **333 completed proposals** across the eight funding strategies.

This is a **45% increase from 2022**, when 229 proposals were received.

The cumulative annual amount requested by all proposals was **\$62.2 million**. This is approximately a **65% increase** from 2022, when \$37.8 million was requested.

Total Proposals & Requested Funds

Funding Strategy	# Submitted Proposals	Total OFCY Funds Requested
Career Access and Employment	56	\$11,720,538.68
Elementary School Expanded Learning	74	\$8,308,768.77
Family Resource Centers & Parent Engagement	33	\$7,922,876.64
Independent Living	12	\$2,567,955.00
Middle School Expanded Learning	27	\$3,580,388.26
Place-Based Innovations for Youth Safety	22	\$5,886,476.93
Summer Youth Employment	13	\$2,320,892.52
Youth Development and Leadership	96	\$19,898,341.06
Grand Total	333	\$62,206,237.86

The **Youth Development** and Leadership Strategy received the most proposals **96 proposals** (29% of all proposals received).

Elementary School Expanded Learning Strategy had the second most proposals: **74 proposals** (22% of all proposals received)

33 programs submitted proposals for **summer** service term programming (10% of all proposals received)

8 agencies submitted at least 5 proposals

Agency	# Submitted Proposals	Current OFCY grantee
Bay Area Community Resources	22	Yes
Safe Passages	12	Yes
Girls Inc of Alameda County	9	Yes
East Bay Asian Youth Center	8	Yes
Oakland Leaf Foundation	8	Yes
East Bay Agency for Children	6	Yes
Living Jazz	6	No
Trybe Inc.	6	Yes

Reader Recruitment and Evaluation



OFCY partnered with local universities, other city departments, community-based agencies, local elected officials and the POC to recruit readers.

A total of 253 people signed up to be readers.

175 people completed the training and scored proposals.

Reader Training

Before accessing and scoring any proposals, all readers had to:

1. Attend or review the training recording
 - Three trainings were hosted between December 13 – December 19
2. Read the Confidentiality and Impartiality Statement
3. Attest that they did not have a conflict of interest with the agency submitting the proposal
 - They did not serve on the Board for the Agency
 - They were not employed by the Agency
 - They did not participate in any programs offered by the agency

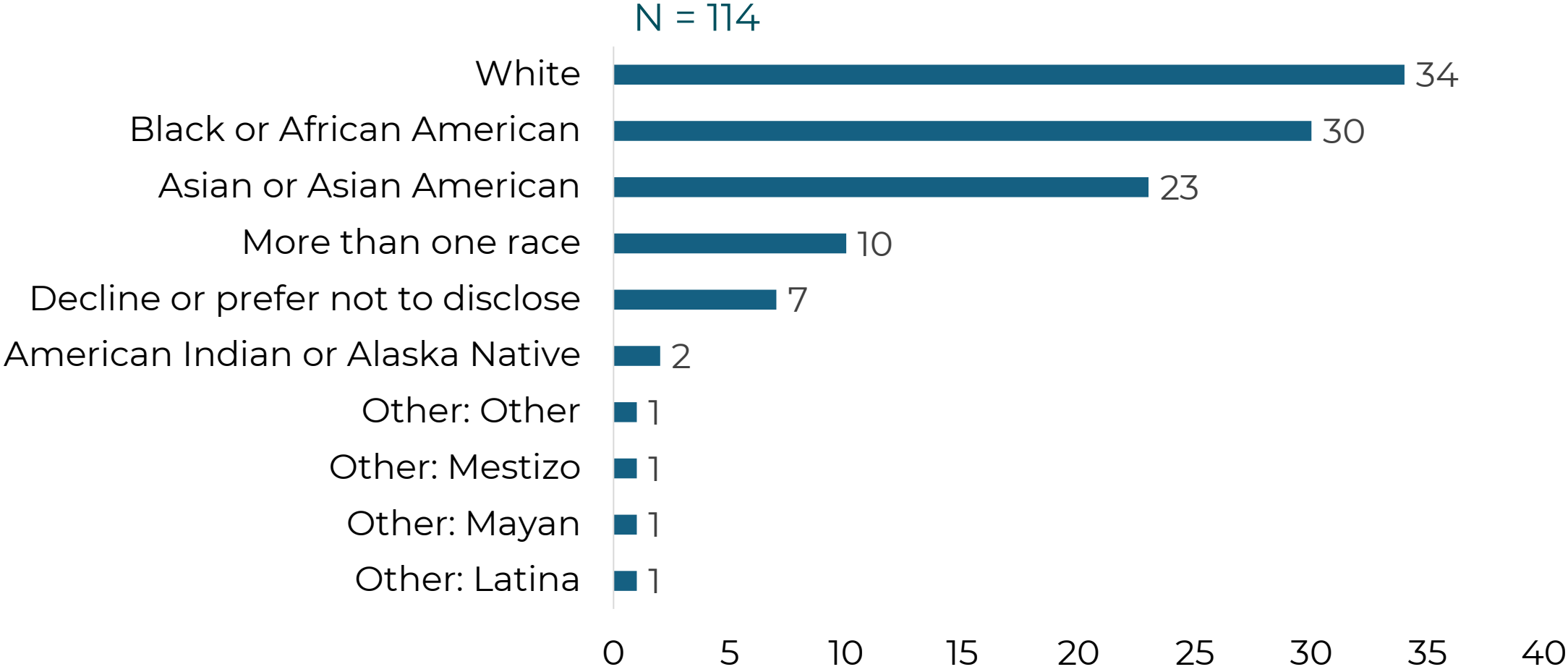
Reader Assignment

- Each proposal was assigned three readers who were responsible for reviewing and scoring the proposals.
- All readers could evaluate a minimum of three proposals and a maximum of ten proposals.
- Six reviewers were removed due to conflicts of interest
- Readers scoring period: December 19, 2025, - March 13, 2026

Reader Demographics

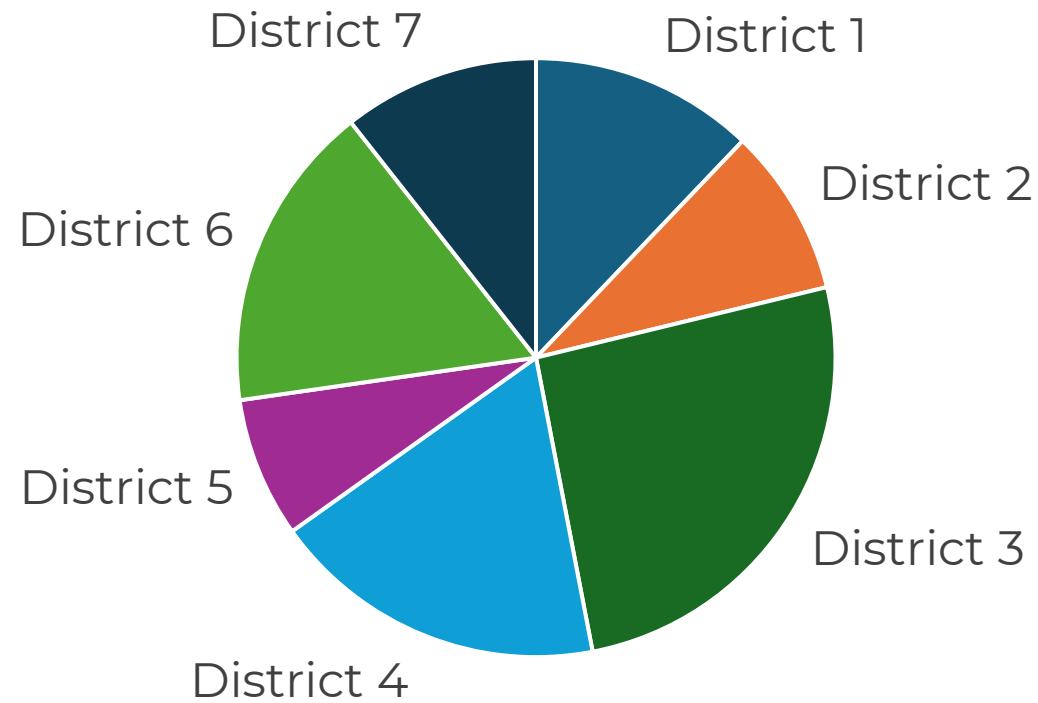
A post-scoring survey was completed by 114 readers to help OFCY collect information on populations and identities represented by the readers.

Racial demographics of Readers



Council District Representation

66 readers (61%) are Oakland residents. Readers represented all Council Districts.



22 reader survey respondents identified as having a disability or being neurodivergent.

20 readers were under the age of 21, including 4 Oakland Youth Commissioners

21 readers were City of Oakland staff, primarily within the Human Services Department and Community and Economic Development Department.

Reader expertise

Readers had subject matter expertise in:

- Workforce development programming
- After School Program Implementation
- Youth Development and Leadership programming
- Violence Prevention
- Education
- Public Policy
- Public-Private-Nonprofit Partnerships
- Lived Experience within OFCY-funded programs



Score Summary

Scoring Results

108 year-round proposals received an average score of 90 / 100 or higher (33%)

- An additional 78 year-round proposals received an average score of 85 – 89 /100 (24%)

Funding Forecast

Total funds requested from the 108 year-round proposals that received a score between 90 – 100: **\$20,859,625.21**

OFCY funding allocated to Summer awards: **\$2,742,811.60**

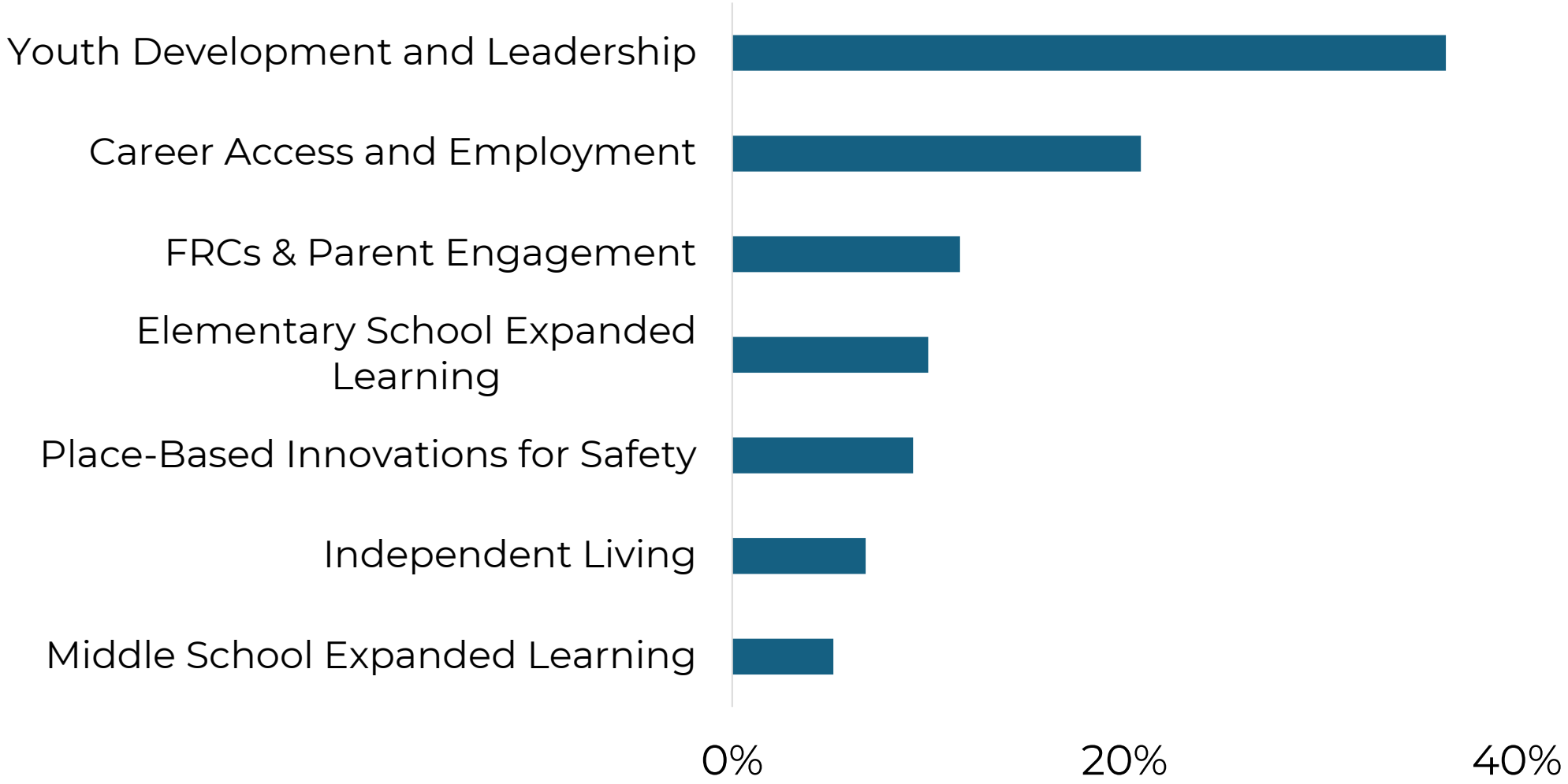
Total Summer and Year-round awards without any modifications: **\$23,602,436.81**

Funding by Strategy

Funding Strategy	# Proposals	OFCY Funds Requested
Career Access and Employment	18	\$ 4,344,836.30
Elementary School Expanded Learning	25	\$ 2,084,037.92
Family Resource Centers & Parent Engagement	11	\$ 2,423,115.66
Independent Living	6	\$ 1,420,236.00
Middle School Expanded Learning	9	\$ 1,076,191.34
Place-Based Innovations for Youth Safety	7	\$ 1,923,397.65
Youth Development and Leadership	32	\$ 7,587,810.34
Grand Total	108	\$ 20,859,625.21

Estimated based on if all programs with a score of 90 or above are fully funded.

Funding by Strategy



Estimated based on if all programs with a score of 90 or above are fully funded.

Funding Range Alignment with 2025 – 2028 OFCY SIP

Funding Strategy	% of Total Award Allocation	Approver 25-28 SIP Range
Middle School Expanded Learning	5%	10% - 15%
Independent Living	7%	3% - 8%
Place-Based Innovations for Safety	9%	10% - 15%
Elementary School Expanded Learning	10%	10% - 13%
FRCs & Parent Engagement	12%	8% - 13%
Career Access and Employment	21%	12% - 17%
Youth Development and Leadership	36%	30% - 35%

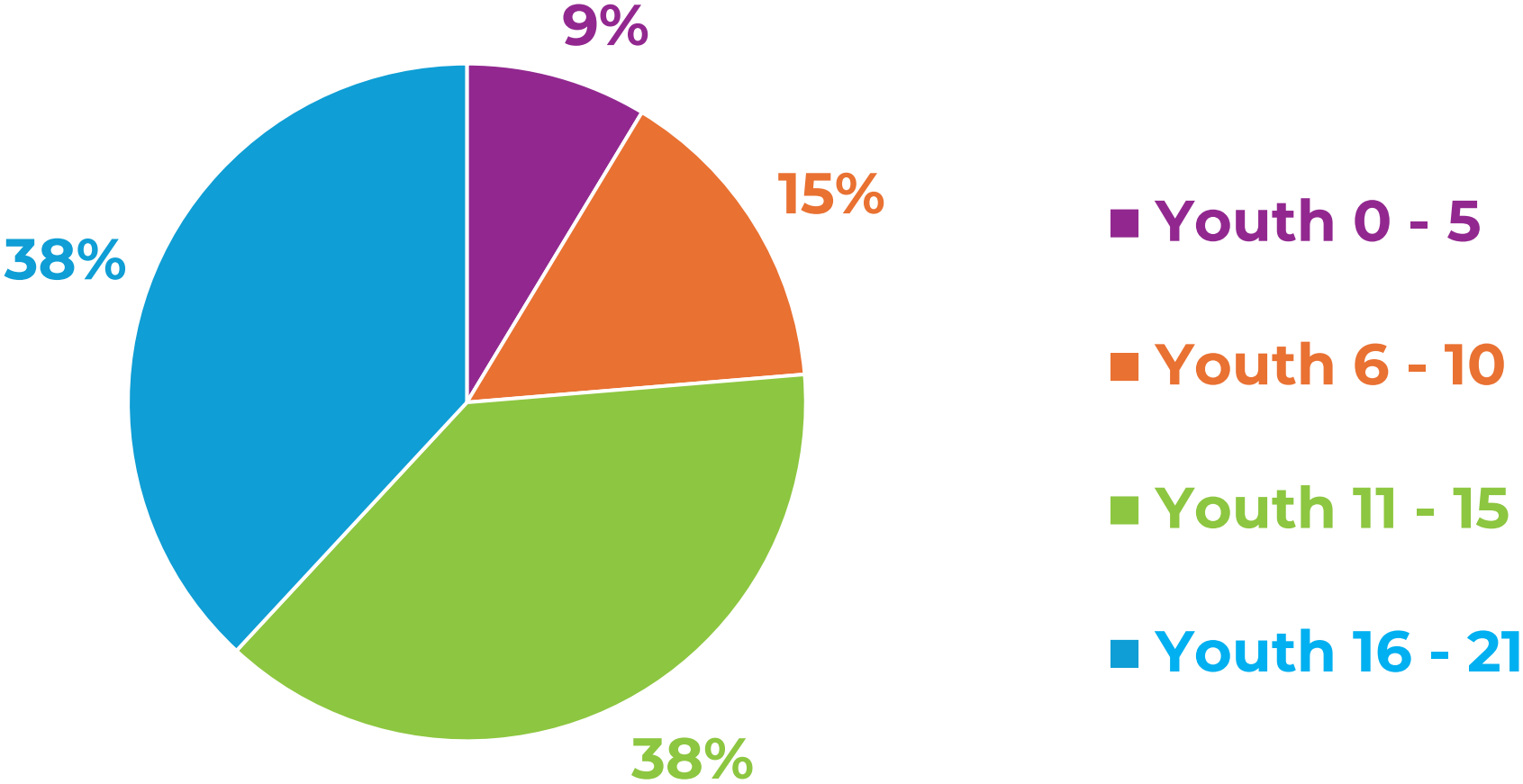
Estimated based on if all programs with a score of 90 or above are fully funded.

Projected Participant Demographics

If all programs with a score of 90 or above are fully funded:

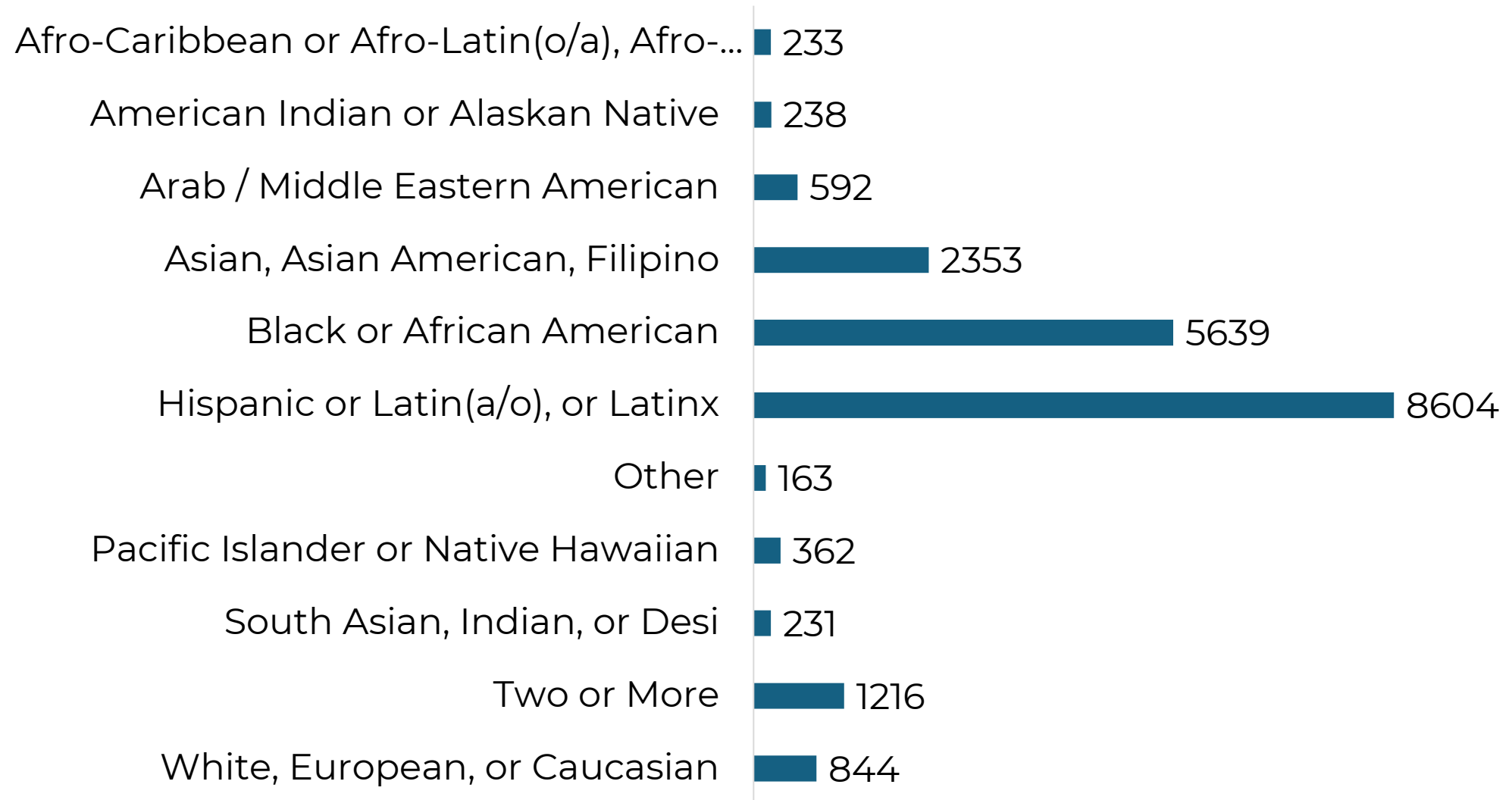
- **20,475** youth projected to be served by year-round programs
 - Summer programming projected to serve 2,169
- **Total FY 26-27 youth projected to be served: 22,644**
- **1,774** adults projected to be served by FRC & Parent Engagement programs

Projected Youth Participants by Age



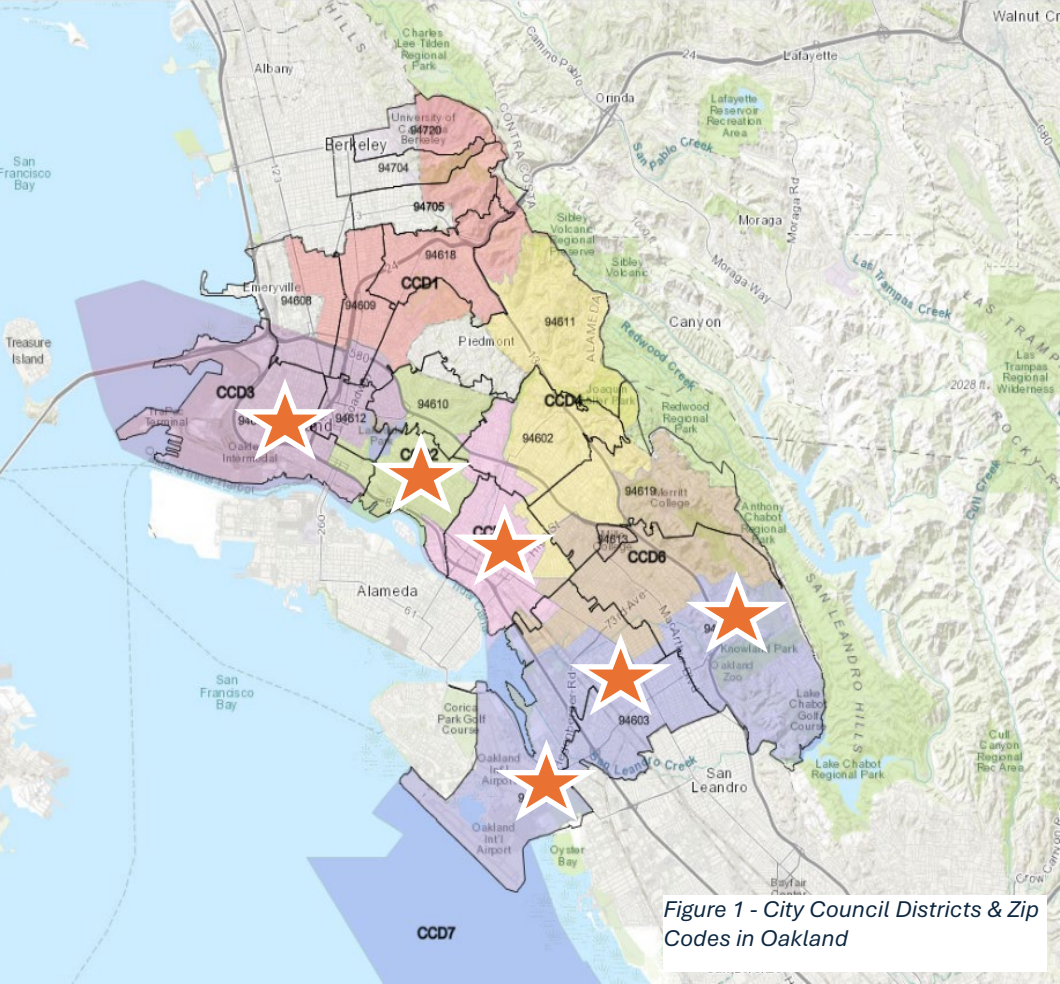
Estimated based on if all programs with a score of 90 or above are fully funded.

Projected Youth Participants by Race/Ethnicity



Estimated based on if all programs with a score of 90 or above are fully funded.

Projected Youth Participants by Zip Code



Zip Code	Projected Youth
Other	139
94613	112
94612	251
94609	295
94608	409
94611	451
Homeless/ Transitioning	574
94610	580
94619	752
94602	802
★ 94607	1,202
★ 94605	1,806
★ 94621	2,364
★ 94603	2,686
★ 94606	3,876
★ 94601	4,176

Estimated based on if all programs with a score of 90 or above are fully funded.

OFCY reserves the right:

1. To consider number of applications as part of the final award determination.
2. To determine final award decisions based on how well the program will address systemic gaps and serves those furthest removed from access to power and resources.

To determine awards, OFCY will consider additional factors beyond score, including:

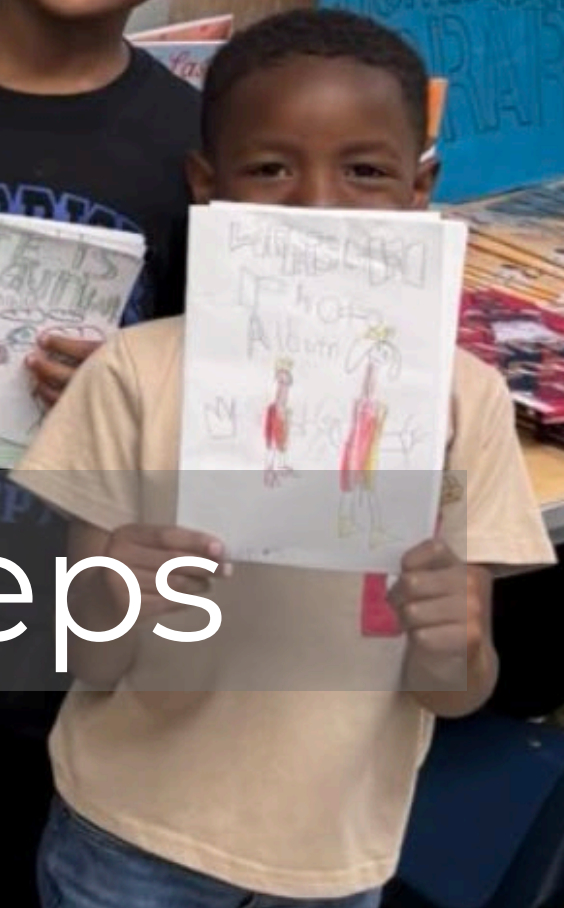
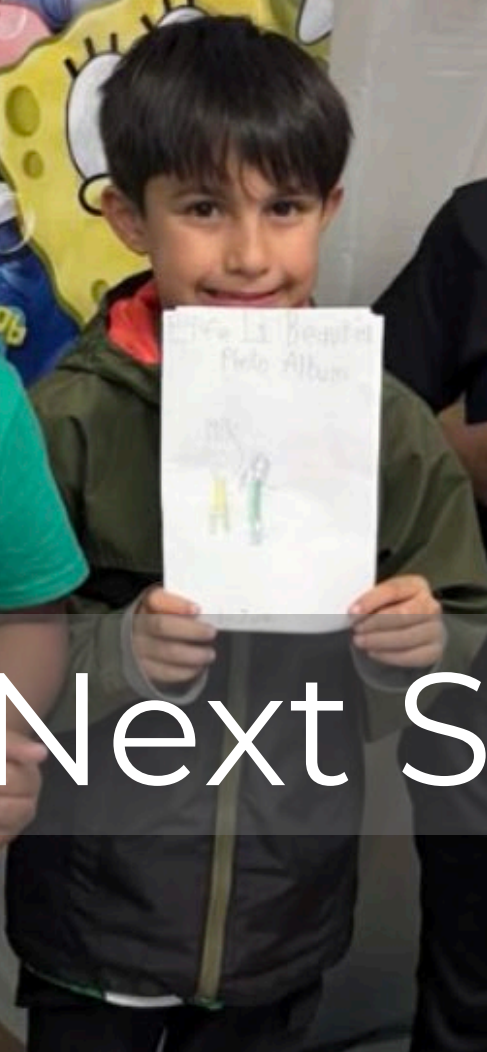
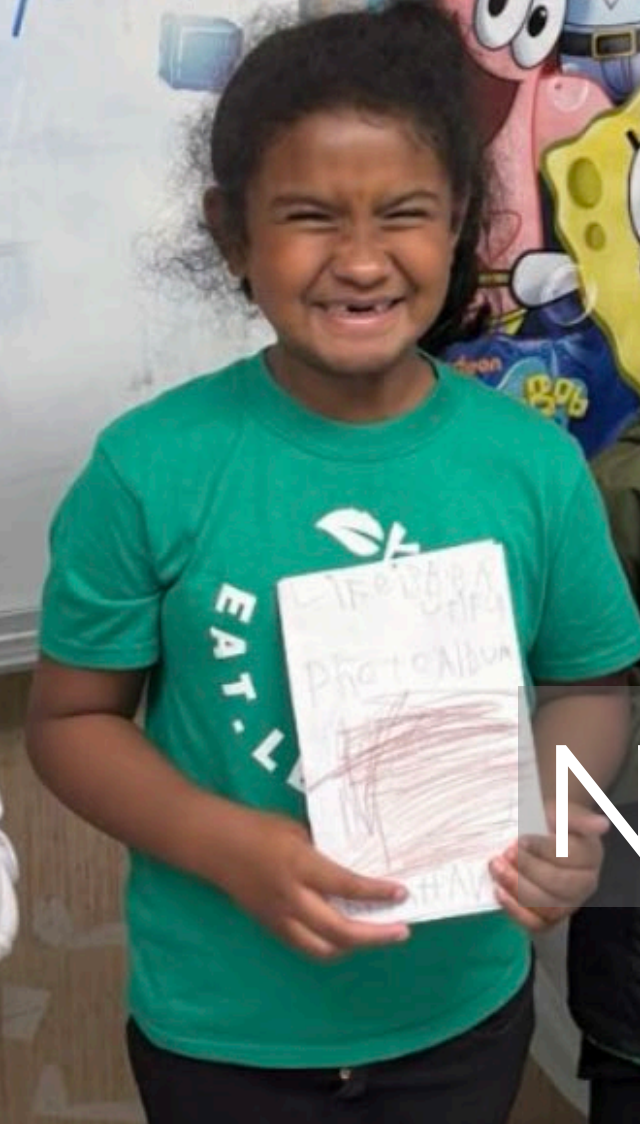
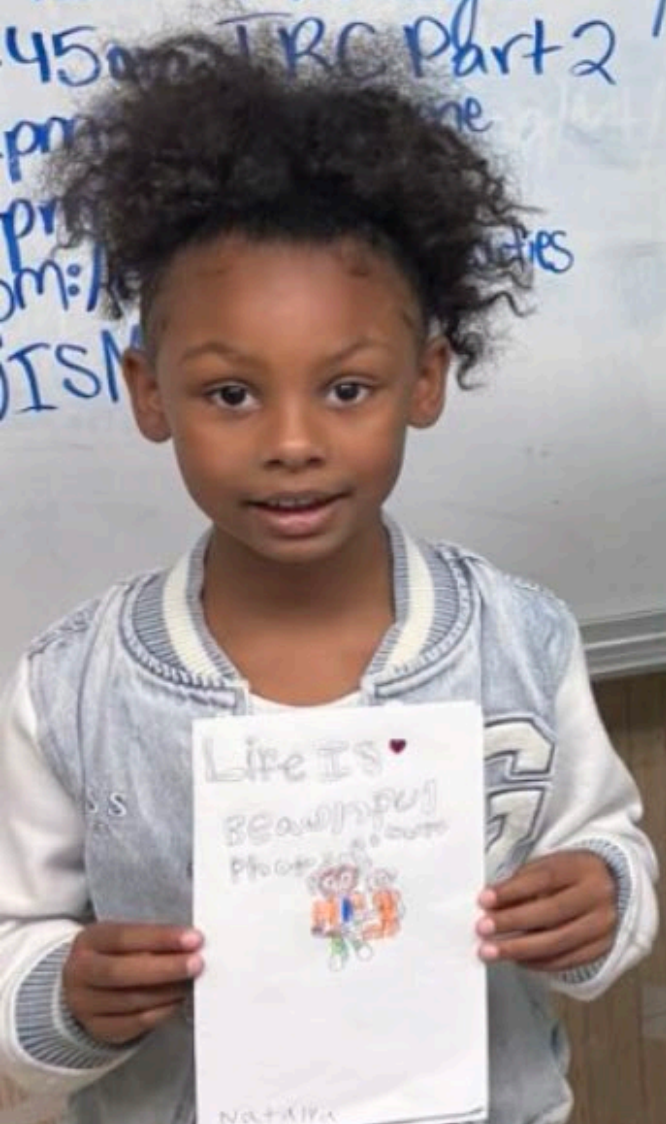
1. Geographic population served
2. # proposals submitted by agency
3. Total funding requested
4. History in Oakland
5. Applied expertise
6. Funding climate



Breakfast
: Harambee
Dam: IRC Part 1
45am: Morning Break/Snack
45am: IRC Part 2
pr
pr
om:
ISM



AKTON
AMBUCKET
PARV



Next Steps

Proposal Selection Process



Estimated Timeline

4/21/2026: Recommendations presented to Life Enrichment Committee for Mayor's Summer Youth Employment Program and OFCY Summer Program Service Term Awards

5/6/2026: Recommendations for Year-round awards reviewed and voted on by POC

6/9/2026 or **6/23/2026:** Recommendations presented to Life Enrichment Committee for OFCY Year-round Program Service Term Awards

THANK YOU!

Robin Love, Manager, Children and Youth Services Division

Robyn Levinson, Program Planner, Children and Youth Services Division

To learn more about OFCY and the Strategic Investment Plan, please visit our website.

<https://www.ofcy.org>

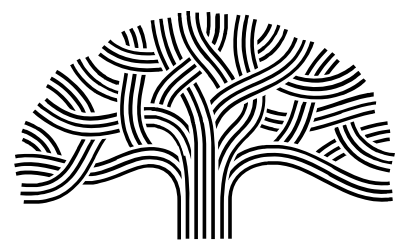


OFCY Evaluation Update

April 15, 2026

Presentation to the OFCY Public Oversight Committee (POC)

Dr. Katie Kramer
Co-Founder and CEO
The Bridging Group



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Roadmap of OFCY Evaluation Evolution

Descriptive Evaluation at Program Level

Pre 2024 – December 2024



Where we've been

Development of New Evaluation Plan

January – June 2025



Realignment of Evaluation with Oakland RBA Framework

July – December 2025



Where we are

Beta Test New Outcomes with Pilot Sites

January – June 2026



Where we are going

New Evaluation Implementation Under New RFP

July 2026 – June 2028

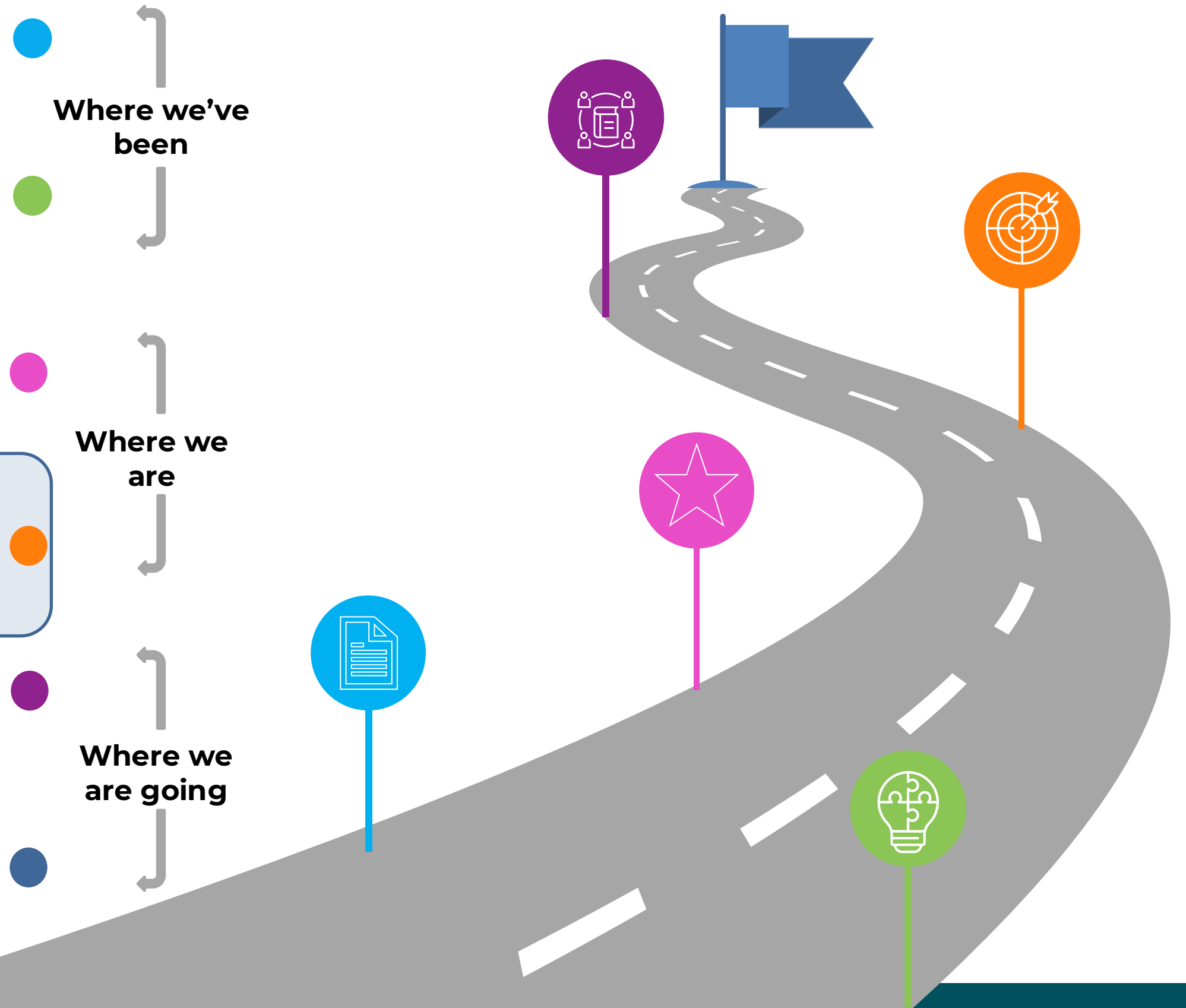


Collective Outcome Evaluation Across OFCY Portfolio

January – June 2026



Where we are going



Strengthening Outcome Reporting for all OFCY Grantees



Facilitated Strengthening Reporting Training

- Defined outcomes vs. activities/outputs
- Moving from what you did to what is the *change*?



Developed Tips Sheets for all Funding Strategies

- Provided practical strengthening tips based on real-world grantee outcome reporting



Hosting Follow-up Evaluation Office Hours

- One-on-one program or agency-specific evaluation consultations

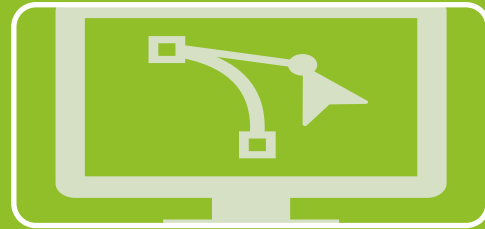


12 Beta Tester Organizations Have Been Champions of New Outcome Measures!



Beta Test Orientation and Kickoff

February 13



Co-Design Beta Test Outcome Office Hours

February - March



Evaluation Site Visits

March - April



Beta Test Training

April 1



OFCY New Outcome Data Collection

Begins April 15th



Additional Beta Test Office Hours

April - June

"There is a lot of alignment with what our program does and the outcome measurements you've put together. I really feel like you have been listening to us."

"I think it is cool to be a part of this work. It's like we get to go behind the curtain and see how all this stuff comes together...we feel a part of the evaluation team."

"I just want to say thank you. I think I've gone from feeling boxed in in the beginning to now really feeling like, oh my gosh, we have so many opportunities to show our work....your team really listened to not only our organization, but I'm sure everybody on this call to craft this in a way that allows each organization to shine in the depth and breadth of what they do."

Evaluation Site Visits = Greater Community Voice

12 site visits scheduled with OFCY beta test programs

- 8 of 10 strategies (no SEWIEC or FRCs)
- Sites all over Oakland

~200 children and youth participants

- Ages 7-21
- Variety of age-appropriate evaluation activities, marble races, hope chests, and sticker voting

~25 front-line staff interviewed



Thank You!



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Mayor's Summer Youth Employment Program and OFCY Summer Grant Awards FY 2026 – 2028 Update

In the current 2022–2025 cycle, Summer Youth Employment funded programs **served 988 youth—79% more than planned.**

Participants earned approximately **\$1,600** for 100 hours of paid work experience.

These awards propose to serve **505 youth** annually in **Summer 2026 & Summer 2027**



Proposed MSYEP Awards

	Agency Name	Program Name	Average Score	Proposed Award
1.	Trybe Inc.	Trybe Summer Youth Employment	93	\$ 147,549.60
2.	The Youth Employment Partnership, Inc.	YEP Summer Career Tryout/Summer Rising	92	\$ 312,500.00
3.	Lao Family Community Development Inc.	Oakland Youth on the Move Summer Program	91	\$ 312,500.00
4.	Alameda County Office of Education Career Pathways Support Team	Green Carers Guidance Initiative - Graduate Employment in the Trades	88	\$ 209,939.00
5.	Rising Sun Center for Opportunity	Climate Careers	85	\$ 47,765.00
6.	YouthBeat	Summer Youth Media Careers: Media Apprenticeship Program, College Bridge, Media & Money Conference	85	\$ 84,000.00
7.	Youth Uprising	YU Career and Education Summer Jobs	83	\$ 171,096.62
8.	Destiny Arts Center	Destiny Works at Camp Destiny	79	\$ 108,000.00
9.	Soccer Without Borders	Summer Youth Leadership Program at Soccer Without Borders	71	\$ 86,903.38
Total MSYEP Annual Allocation				\$ 1,480,253.60



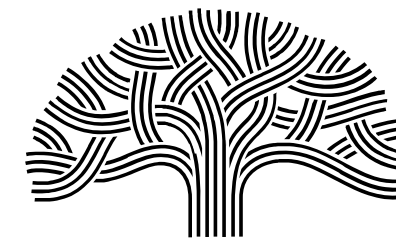
The MSYEP aims to achieve the following outcomes:

- Increase number of youth gaining summer employment and first-time work experience
- Expand youth awareness of career pathways and employment opportunities
- Improve financial stability and access to income for participating youth
- Increase equitable access to paid work opportunities for youth in East Oakland, Central Oakland, and West Oakland

Oakland Fund for Children and Youth (OFCY) Summer Awards

Grant awards will fund programs across four OFCY funding strategies to **serve 1,664 youth**:

1. Career Access and Employment
2. Elementary School-Based Expanded Learning
3. Middle School-Based Expanded Learning
4. Youth Development and Leadership



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	Agency Name	Program Name	Average Score	Proposed Award
1.	East Bay Consortium of Educational Institutions	Pre-Collegiate Academy	97	\$ 200,000.00
2.	Family Support Services	Kinship Youth Summer Program (Elementary)	96	\$ 71,965.00
3.	Prescott Circus Theatre	Prescott Circus Theatre Summer Circus and Academic Program	95	\$ 63,500.00
4.	Lincoln	Oakland Freedom School	94	\$ 200,000.00
5.	Aim High for High School	Aim High Oakland	92	\$ 200,000.00
6.	The Junior Center of Art and Science	Junior Center of Art and Science (JCAS) Innovation Mentors Program	92	\$ 41,960.00
7.	The Crucible	Crucible Youth Summer Camp Scholarships	91	\$ 145,000.00
8.	Family Support Services	Kinship Youth Summer Program (Youth Development and Leadership)	89	\$ 71,390.00
9.	Oakland Unified School District	Exploring College Career Community Options	89	\$ 250,000.00
10.	Girls Incorporated of Alameda County	Concordia Park Summer	86	\$ 68,743.00
11.	Acta Non Verba: Urban Youth Farm Project	Camp ANV	85	\$ 200,000.00
12.	Flourish Agenda Inc.	Camp Akili	85	\$ 200,000.00
Total OFCY Summer Program Service Term Annual Allocation				\$ 1,712,558.00

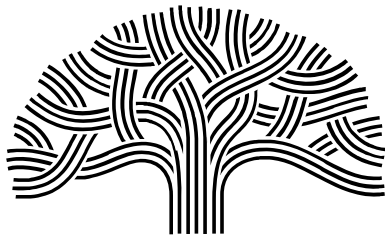


The summer programs aim will use the following outcome measurement categories to demonstrate positive impact:

1. Client / Participant Satisfaction
2. Belonging and Community Support
3. Knowledge Acquisition and Skill Development
4. Connections and Access to Resources
5. Leadership and Development
6. Engagement in School & Academic Achievement
7. Violence Prevention
8. Employment and Financial Stability

Total MSYEP and OFCY Summer Funding

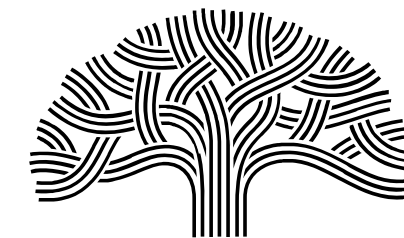
MSYEP Proposed Awards	\$ 1,480,253.60
OFCY Summer Program Term Proposed Awards	\$ 1,712,558.00
Total Summer Funding Proposed Allocation	\$ 3,192,811.60



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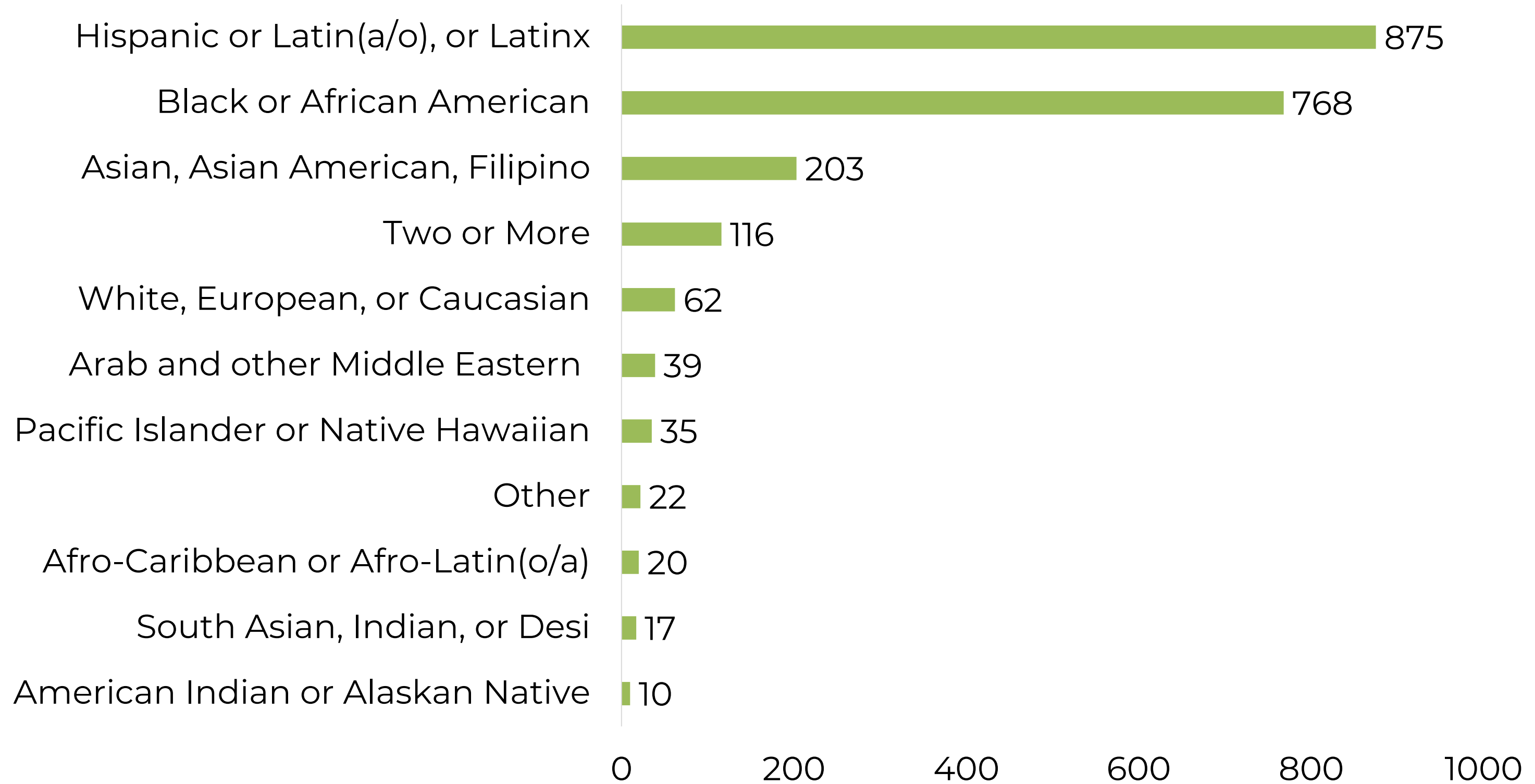
Proposed Number of Youth Served through MSYEP & OFCY Summer Programs

Strategy	Proposed Number of Youth Served
Career Access and Employment	535
Elementary School Expanded Learning	385
Mayor's Summer Youth Employment	505
Middle School Expanded Learning	420
Youth Development and Leadership	324
TOTAL	2,169



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Proposed Number of Youth Served by Ethnicity



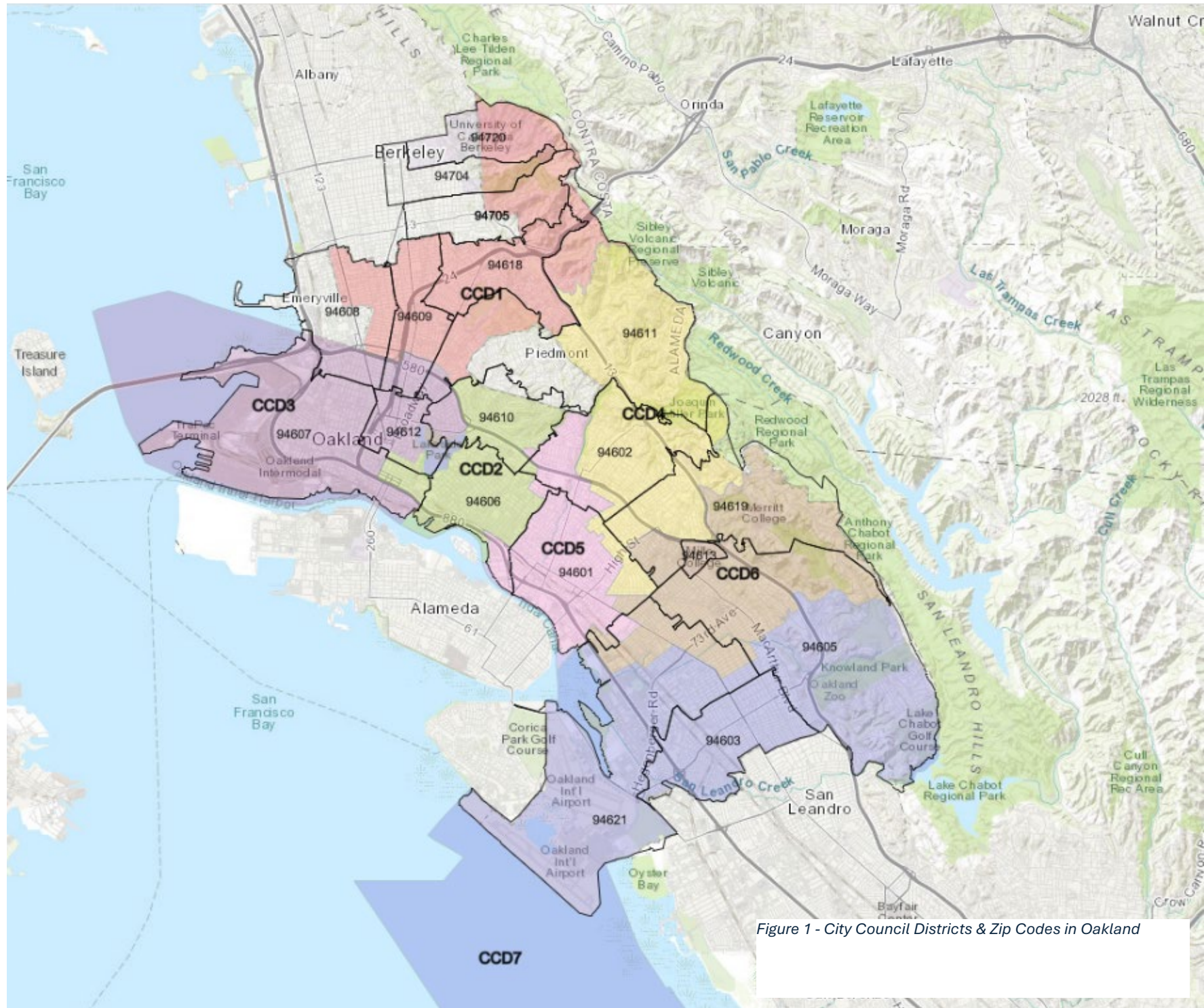
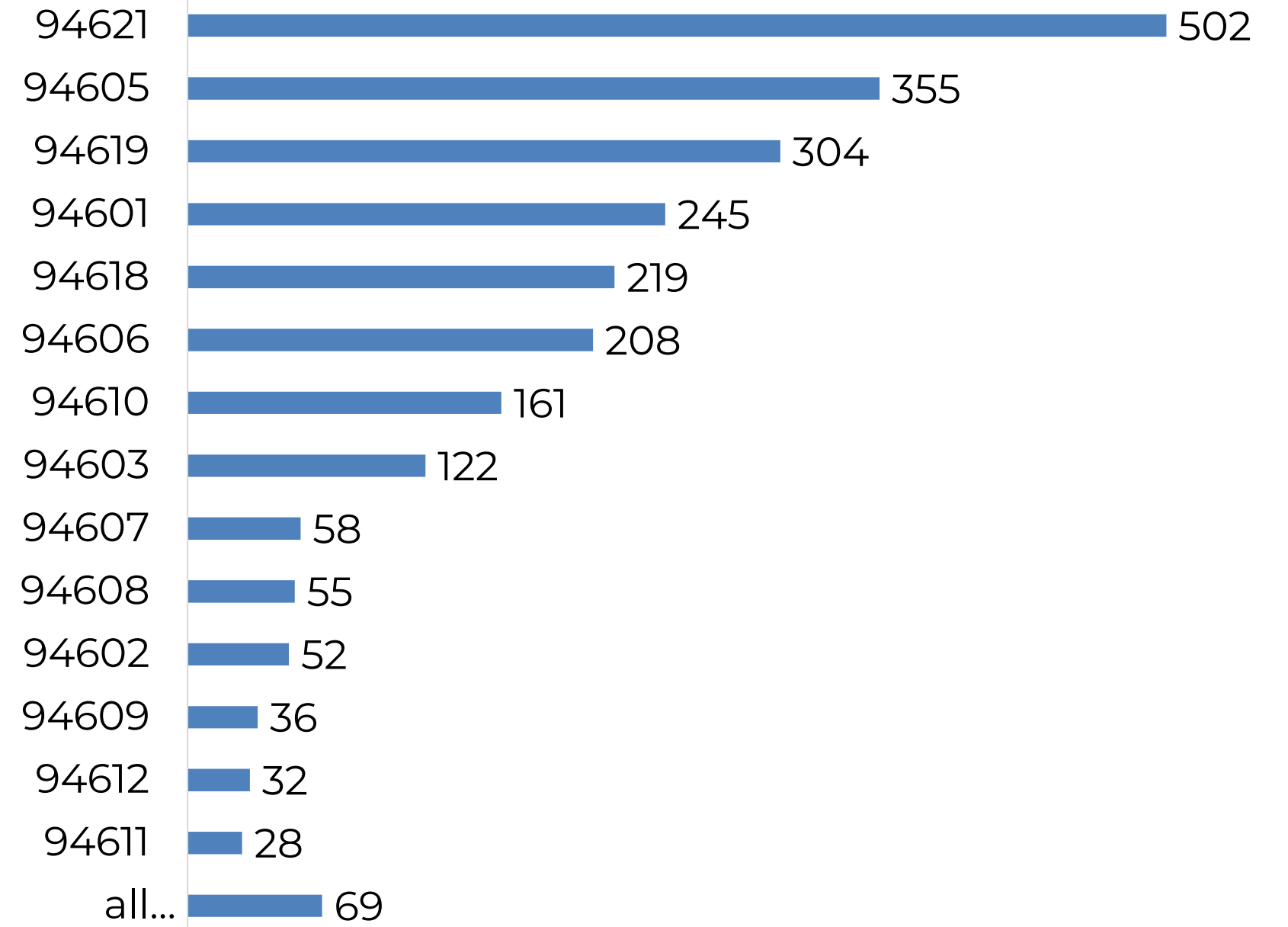


Figure 1 - City Council Districts & Zip Codes in Oakland

Primary zip codes served



Proposed Number of Youth Served by Council District

District	Estimated Number of Youth Served	Percentage of Youth Served
2	210	10%
3	302	14%
4	94	4%
5	158	7%
6	120	6%
7	1145	54%
Citywide	100	5%