



City of Oakland, Human Services Department
Oakland Fund for Children and Youth

**PLANNING AND OVERSIGHT COMMITTEE
(POC)**

WEDNESDAY, July 23, 2025

Please see agenda to participate in this meeting.



City of Oakland, Human Services Department
Oakland Fund for Children and Youth

City of Oakland Planning and Oversight Committee
City of Oakland Planning and Oversight Committee (POC)

Children and Youth Services Division | Human Services Department
150 Frank H. Ogawa Plaza, Suite 4216 | Oakland, CA 94612 (510) 238-3088

July 23, 2025 | 6:00pm-9:00pm

PUBLIC PARTICIPATION:

The public may observe and/or participate in this meeting, in person, at Oakland City Hall, Hearing Room 4, 1 Frank Ogawa Plaza, Oakland, CA 94612.

For your safety, we strongly recommend you wear a mask.

OBSERVE:

To observe the meeting by video conference, please click this link:
<https://us06web.zoom.us/j/82311405823> at the noticed meeting time.

Instructions on how to join a meeting by video conference is available at:
<https://support.zoom.us/hc/en-us/articles/201362193-joining-a-Meeting>

PUBLIC COMMENT:

Join us at Oakland City Hall, Hearing Room 4, 1 Frank Ogawa Plaza, Oakland, CA 94612.

In-person comments from members of the public must submit a separate speaker card for each item on the agenda to the commission clerk before the item is called.

All public comments that are not submitted by email by the deadline must be made in person.

Email Written Comments to OFCY@oaklandca.gov.

Written comments must be submitted at least 24 hours prior to the meeting time to be delivered to the Commissioners.

If you have any questions, please email Robin Love at rlove@oaklandca.gov.



City of Oakland, Human Services Department
Oakland Fund for Children and Youth

July 23, 2025 | 6:00pm-9:00pm

Issues that the public wishes to address that are not published on the agenda will be heard during the Public Forum section. You will have 2-minutes to comment on the item.

AGENDA

1. **Call to Order**
2. **Roll Call**
3. **Adoption of Agenda (Action)**
4. **Approval of Minutes (Action)**
 - **June 4, 2025**
5. **Election of New POC Co-Chair for FY 2025-2026 (Action)**
6. **Approval of FY 2025-2026 Programmatic Updates and Changes (Action)**
7. **POC Recruitment and Next Steps for FY 2025-2026 Discussion**
 - **Tentative POC Meeting Dates for FY 2025-2026**
8. **Public Forum (Limit to 2 minutes)**
9. **Administrative Items & Announcements**
 - **General Updates**
10. **Closing Remarks & Adjourn**

6.4.2025 – Meeting Minutes

- Timestamp 6:10 PM – JV calls the meeting to order. Five members of the committee are present, making quorum. Attendance is as follows:
 - Jessica Arline – D1, Adult
 - (Selina Xue – D2, Youth, Absent)
 - Ashlee Jemmott – D2, Adult
 - Jasmene Miranda – D3, Adult
 - Natalie Sadoskoy – D6, Adult, Remote
 - Meg Evans – At Large, Adult
 - Jorge Velasco – D5, Adult
 - Letitia Henderson – Mayor’s Seat, Adult, Late
 - Vacancies:
 - Youth At Large
 - D1 Youth
 - D3 Youth
 - D4 Adult
 - D4 Youth
 - D5 Youth
 - D6 Youth
 - D7 Youth
 - D7 Adult
- Timestamp 6:17 PM - JV introduces the agenda for approval. AJ motions to approve the agenda after review. ME seconds the motion. The agenda is approved without objection or abstention. As commissioners are still arriving, approval of the meeting minutes is postponed until later in the meeting.
- Timestamp 6:20 PM – LH arrives.
- Timestamp 6:20 PM – JV introduces the programmatic changes for approval. RLL notes that these are updates from Oakland Unified School District (OUSD) and primarily impact after school programming. As one lead agency change from OUSD was not awarded during OFCY’s competitive bid process, the site is ineligible for OFCY funding during FY2526. RLL also notes that these changes are due to OUSD’s updated RFP/awards, not due to performance issues. ME motions to approve, JA seconds the motion. The motion passes without abstention.
- Timestamp 6:27 PM – RML and RLL review the Strategic Investment Plan produced and approved in late 2024, as well as rules around conflicts of interest and Planning and Oversight Commission recruitment. RML also reviews the funding landscape that will coincide with OFCY’s Request for Proposals. Slides are attached to the end of these minutes.
- Timestamp 6:40 PM – NS asks about conflicts of interest and what raises the requirement of recusal. RLL notes that conflicts will be reviewed on a case-by-case basis, and highlights the importance of recruitment. RLL notes that the City Attorney can provide guidance if necessary. Commissioners discuss other parameters surrounding organizational requirements for proposals. The commissioners also discuss review strategies, organizational needs, and ways to outreach for readers and other reviewers.
- Timestamp 8:18 PM – The RFP discussion concludes.

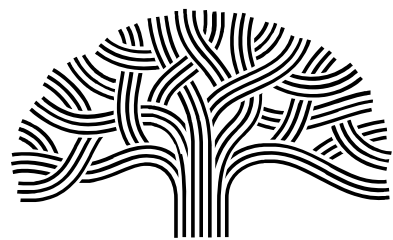
- Timestamp 8:19 PM – RML and JV reintroduce the approval of the May 21st meeting minutes. ME motions to approve, LH seconds. The motion passes with one abstention (JA).
- Timestamp 8:23 PM – Commissioners and staff discuss scheduling and the identification of a new Co-Chair as this is JV's final meeting as a commissioner.
- Timestamp 8:29 PM – JV adjourns the meeting.

OFCY Request for Proposals and Planning & Oversight Committee Overview

June 4, 2025

Robin Love, Manager

Children and Youth Services Division

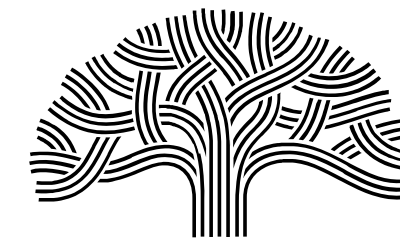


**CITY OF
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OFCY Mission

- We provide strategic funding to support Oakland's children and youth from birth to 20 years of age to become healthy, happy, educated, engaged, powerful and loved community members.

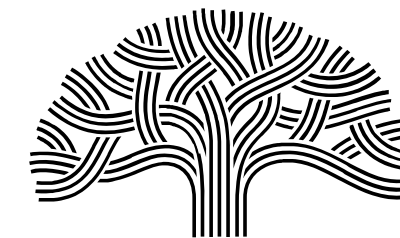


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OFCY History and Background

Oakland Kids First! History

- The Oakland Fund for Children and Youth was **established in November 1996**, when Oakland's voters passed the Kids First! Initiative, amending the City Charter to set aside funds to support direct services to youth under 21 years of age for a twelve-year period.
- Oakland voters reauthorized the Kids First! Initiative in 2009 for a second twelve- year twelve-year requiring a Three-Year Strategic Investment Plan to guide the allocation of funds.
- On March 3, 2020, City Council adopted Ordinance No. 13588 C.M.S., extending OFCY for **another twelve-year period, from July 1, 2021, through June 30, 2033.**

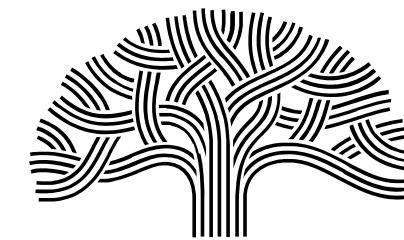


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Oakland City Charter Article XIII: Kids First!

Oakland Children's Fund Section 1300

- Receives revenues in an amount equal to three percent (**3%**) of the City's annual unrestricted General Purpose Fund
 - **90%** of OFCY funding goes to programs through grant awards
 - **10%** of the fund is used for administration
- Monies are to be used exclusively to:
 1. Support the healthy development of young children
 2. Help children and youth succeed in school and graduate high school
 3. Prevent and reduce violence, crime, and gang involvement among children and youth
 4. Help youth transition to productive adulthood

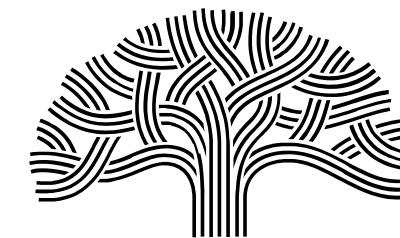


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Oakland City Charter Article XIII: Kids First!

Oakland Children's Fund Section 1300

- OFCY is required to:
 - Submit to the Oakland City Council a Three-Year Strategic Investment Plan and corresponding program funding recommendations
 - Solicit program funding proposals from private non-profit and public agencies through an open and fair application process

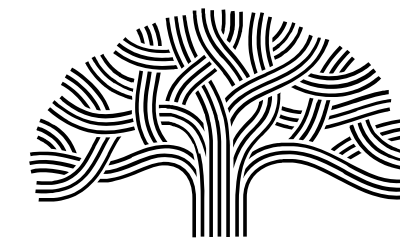


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Planning and Oversight Committee (POC)

Oversight for OFCY is administered by the Planning and Oversight Committee

- 17 members appointed by City Council and the Office of the Mayor
- Each Councilmember appoints one youth and one adult
- The Mayor appoints one Oakland resident

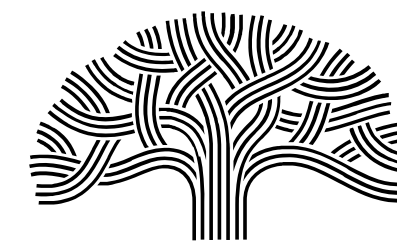


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Planning and Oversight Committee (POC) Responsibilities

POC Responsibilities:

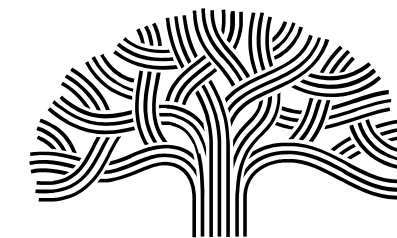
- Preparing Three-Year Strategic Investment Plans
- **Soliciting funding applications through an open and fair application process**
- Submitting to the Oakland City Council for its adoption Three-Year Strategic Investment Plans and funding recommendations
- Submitting to the Oakland City Council for its adoption annual independent evaluation reports
- Receiving City Auditor annual reports on the Fund's Financial Statement and the Base Spending Requirement.



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POC Responsibilities (cont'd):

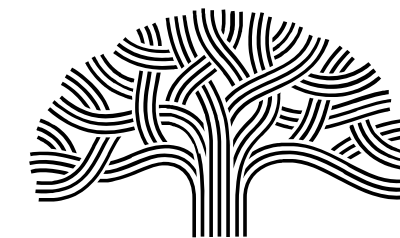
- Attend monthly POC meetings on a regular and consistent basis
- Read materials sent in preparation for each meeting
- Help approve grantees each funding cycle
- Help recruit additional youth and adult members for the Committee
- Evaluate proposal summaries from private non-profit and public entities and the funding recommendations brought forth by OFCY staff
- Engage in analysis and discussion of issues to be brought before the POC



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Conflict of Interest (Article III, Section X)

Each POC member warrants and represents that he or she, any immediate family member or business associate, **has no financial interest in and will not obtain benefit from any program, project, organization, agency** or other entity that is seeking or will seek funding approval from the POC.



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Strategic Investment Plan Overview

Strategic Plan Overview

- Prioritize funding for programs and services that reach older youth
- New Place Based Innovations for Safety Strategy:
 - Pilot programs will promote safety, social cohesion and belonging for young people and families in low-income neighborhoods in OFCY equity zones.
 - Pilot programs will offer comprehensive prevention and early intervention supports to youth demonstrating early warning indicators of further involvement in gangs, gender-based violence, and other community violence.
 - Youth eligible for these services will include middle and high school age youth, transitional age youth.
 - Supports multiple goal areas: Youth Development & Leadership and Transitions to Adulthood

Investment Strategy FY 25 – 28	Proposed Funding Allocation Range	Low Amount	High Amount	Age Group Served
Family Resource Centers & Parent Engagement	8-13%	\$ 1,480,000.00	\$ 2,405,000.00	0 – 5
Elementary School-Based After School	8- 13%	\$ 1,480,000.00	\$ 2,405,000.00	Elementary school
Middle School-Based After School	10-15%	\$ 1,850,000.00	\$ 2,775,000.00	Middle school
Youth Development & Leadership	30-35%	\$ 5,550,000.00	\$ 6,475,000.00	Middle & High school
Career Access & Employment	12-17%	\$ 2,220,000.00	\$ 3,145,000.00	Ages 15 - 21
Youth Summer Jobs	6-11%	\$ 1,110,000.00	\$ 2,035,000.00	Ages 15 - 21
Independent Living	3-8%	\$ 555,000.00	\$ 1,480,000.00	Ages 15 - 21
Place Based Innovations for Safety	10-15%	\$ 1,850,000.00	\$ 2,775,000.00	Middle, high school, & TAY

FY 2026-2027 Request for Proposals

Components of the RFP

I. Introduction

II. Funding, Eligibility, and Submission Requirements

III. Application Sections

IV. Funding Recommendations and Contract Negotiation

V. Funding Strategies

Components of the RFP (detail)

I. Introduction

- Overview
- Funding Term and Duration
- Proposal Submission and Deadline
- Pre-Proposal Meeting (Bidders' Conference)
- RFP Timeline
- City of Oakland Programs and Policies
- iSupplier
- Contact Information

II. Funding, Eligibility, and Submission Requirements

- Funding Available
- Eligibility
- Use of Funds
- Type of Applicants
- Number of Applications
- Matching Fund Requirement
- Audited Financial Statements Requirement

Components of the RFP (detail cont'd)

III. Application Sections

- Agency Info
- Proposal Overview
- Population and Geography
- Program Design
- Staffing Experience and Qualifications
- Budget
- Narrative
- Optional Preference Points: Local/Local Small Emerging Business Status

IV. Funding Recommendations and Contract Negotiation

- City of Oakland Rights & Reservations
- Rejection of Proposal Elements
- Proposal Review Process
- Reviewer Scoring of Proposals
- Appeals Process
- Contract Negotiations
- Contract Award

V. Funding Strategies

2022-25 RFP Scoring Criteria

1) AGENCY HISTORY & CAPACITY..... 15 POINTS

- Past, recently completed, or on-going projects to substantiate experience.
- Demonstration of ability and experience in working with diverse communities and youth.
- Leadership in staff and board of directors reflects the community and demonstrates sound foundation for administration, programming, and fiscal management.

2) POPULATION & GEOGRAPHY..... 20 POINTS

- Understanding and connection to the community and target population.
- Clarity regarding neighborhood assets and challenges and how they impact the proposed services.
- Clear and realistic plan for engaging and retaining participants in programming.

3) PROGRAM DESIGN 30 POINTS

- A clear and specific description of the proposed services, including frequency of programming, average number of clients to be served daily and over the course of the year, location of services, and extent of proposed services to be delivered.
- Program design describes expected outcomes for participants and impact of programming and how program defines success.
- Partnerships support the program design and provide detail on roles and assets of partnerships in delivering services.

2022-25 RFP Scoring Criteria (cont'd)

4) STAFFING EXPERIENCE & QUALIFICATIONS..... 15 POINTS

- Staffing is sufficient for the level of services proposed, and staff are qualified and reflective of the communities to be served.
- Staff have the knowledge skills and abilities to be successful and receive support from their agency to grow and develop the necessary skills.

5) REQUIRED RESOURCES AND BUDGET REQUEST 20 POINTS

- The program budget is clear and reasonable in costs to support the proposed level of services.
- Project budget provides detail on adequate justification of proposed costs.

NOTE: Additional Preference Points may be awarded by the City of Oakland – Contracts and Compliance Division. These points will be awarded above the 100-points scale.

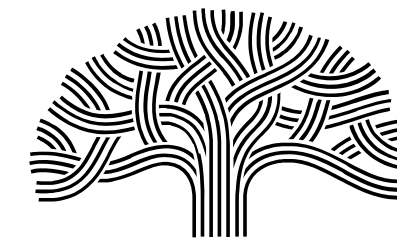
POC RFP Responsibilities:

OFCY staff will:

- Prepare and publish a solicitation of funding (RFP) that ensures an open and fair application process

POC will:

- Consider recommendations put forth by OFCY staff on funding decisions
- Help design the criteria established in the RFP and used by readers to evaluate applications
- Inform the priorities for funding established in the RFP

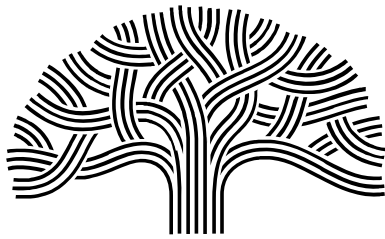
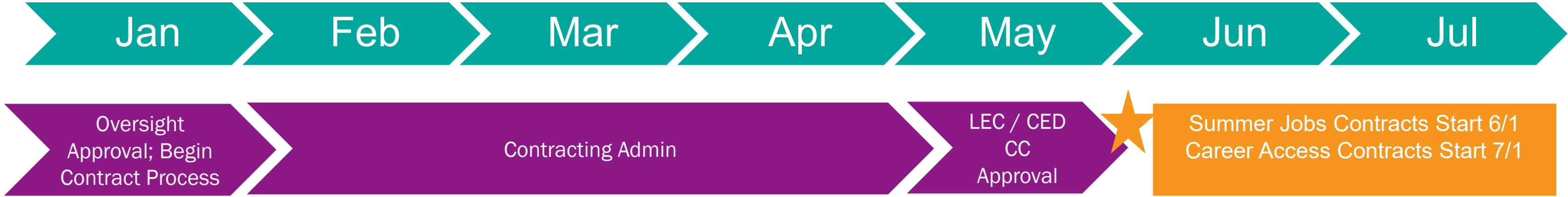


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Summer Youth Employment RFP



Summer Youth Employment RFP (cont'd)



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FY 2025-2026 Concurrent Planning

OFCY Funding FY 2025-26

Goal Area	Strategy Area	# Programs Funded	FY 25-26
Healthy Development of Young Children	Social-Emotional Well-Being in Early Childhood	4	\$775,000
Healthy Development of Young Children	Family Resource Centers & Parent Engagement	10	\$2,261,035
Children's Success in School	Comprehensive Afterschool Programs – Elementary Schools	38	\$3,245,000
Children's Success in School	Comprehensive Afterschool Programs –Middle Schools	14	\$1,500,000
Children's Success in School	Middle School Engagement, Wellness & Transitions	5	\$710,000
Children's Success in School	High School & Postsecondary Student Success	11	\$1,245,000
Youth Development & Violence Prevention	Youth Leadership & Development	33	\$4,645,347
Youth Development & Violence Prevention	Summer Academic & Enrichment, Summer Youth Employment	12	\$1,161,000
Youth Development & Violence Prevention	Violence Prevention	3	\$655,000
Transition to Adulthood	Career Access & Employment for Opportunity Youth	9	\$1,660,000
Transition to Adulthood	Career Access & Employment for Youth in School	5	\$770,000
TOTAL	FY 25-26 Grant Awards	144	\$18,252,282

Concurrent Planning For FY 25-26

Request for Proposals (RFP)

- Professional Services Agreements
 - Evaluation
 - Strategic Planning
 - Database Management

Request for Qualifications (RFQ)

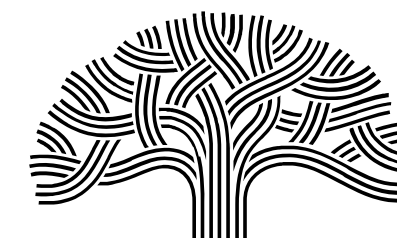
- Summer Youth Employment with OWDB
- 25-28 SIP Strategies

Outcomes Development

- Results Based Accountability metrics
- Defined outcome categories pilot

FY 2025-26 Grant Management

- Contract execution (3rd Amendments)
- Monitoring
- Updated grantee manual



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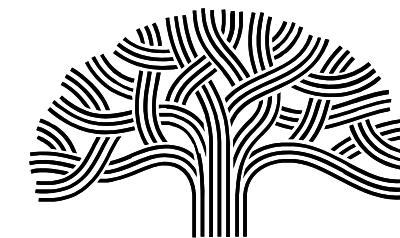
Helpful Links

[2024 Community Needs Assessment](#)

[2025-2028 Strategic Investment Plan](#)

[OFCY Bylaws](#)

[Current FY 24-25 Funding allocations](#)



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City of Oakland, Human Services Department
Oakland Fund for Children and Youth

MEMORANDUM

TO: Planning and Oversight Committee
FROM: Robin Love, Children & Youth Services Manager, OFCY Director
DATE: July 23, 2025
Re: Updated OFCY FY 25-26 Grant Renewal Recommendation due to Programmatic Changes

Recommendation

Approve the OFCY staff recommendation to seek a Resolution to:

Amend Resolution No. 90767 C.M.S., which awarded Oakland Fund for Children and Youth (OFCY) grants to seventy-four (74) nonprofit and public agencies for one hundred and forty-four (144) distinct grant programs providing direct services for Fiscal Year (FY) 25-26, to:

- (1) Increase the awarded amount from eighteen million two hundred fifty-two thousand two hundred and eighty-two dollars (\$18,252,282) to an amount not to exceed eighteen million five hundred twenty-seven thousand three hundred and eighty-two dollars (\$18,527,382) for summer programs from June 1, 2025, through September 30, 2025, and full year programs from July 1, 2025, through June 30, 2026; and
- (2) Accept the OFCY staff recommendation to change the lead agency without changes to the grant amounts for the following:
 - I. Replace Asian Pacific Environmental Network (APEN) with the Center for Empowered Politics Education Fund (CEPEF) as the fiscal sponsor for AYPAL Building API Community Power Youth Leadership and Development program
 - II. Replace the Oakland Leaf Foundation with Girls Inc. of Alameda County as the grantee agency for Learning Without Limits expanded learning program

Summary

Staff requests that the Planning and Oversight Committee (POC) approve the corrected total OFCY award amount and two programmatic changes to the Fiscal Year (FY) 25-26 grant awards.

The City Council approved the OFCY FY 25-26 grant renewals on June 17, 2025 through [Resolution 90767 C.M.S.](#) However, [Resolution 90767 C.M.S.](#) incorrectly reflected the true cost of all previously approved programs. Approving this item enables staff to seek sufficient spending authority from the City Council to contract with all programs previously approved for awards.



City of Oakland, Human Services Department
Oakland Fund for Children and Youth

Table 1: Difference in the total amount requested and approved through [Resolution 90767 C.M.S.](#) for FY 25-26 compared to the actual cost to cover all grants approved:

Amount approved through Resolution 90767 C.M.S.	\$18,252,282
Amount needed to fund all grants approved through Resolution 90767 C.M.S.	\$18,527,382
Difference	\$275,100
Revised Amount requested through this resolution	\$18,527,382

In addition to updating the total funding requested for all FY 25-26 programs, there are two program changes recommended by OFCY program staff.

Table 2: Summary of Program Changes as recommended by OUSD and OFCY staff:

	Organization (From)	Organization (To)	Funding Strategy	Award Amount
1.	APEN	Center for Empowered Politics Education Fund	Youth Leadership & Development	\$100,000
2.	Oakland Leaf Foundation	Girls Inc. of Alameda County	Comprehensive School-Based Afterschool at Elementary Schools	\$85,000

These program changes do not change the total number of non-profit and public agencies (74) and programs funded (144) to provide direct services for FY 25-26.

FY 25-26 annual awards will total an amount not to exceed \$18,527,382 to provide summer programs from June 1, 2025 - September 30, 2025, and full year programs from July 1, 2025 - June 30, 2026.

Background

On March 19, 2025, the POC approved the FY 25-26 proposed grant renewals for 145 programs delivered by 75 agencies.

On June 4, 2025, the POC approved FY 25-26 programmatic changes after OFCY staff were notified by the OUSD Expanded Learning program of nine (9) changes to elementary and middle after-school programming to OFCY-funded sites.

On June 9, 2025, Asian Pacific Environmental Network (APEN) transferred fiscal sponsorship of AYPAL to the Center for Empowered Politics Education Fund (CEPEF). OFCY was scheduled to be approved at the Life Enrichment Committee (LEC) meeting on June 10, 2025. At the time of notification, all documents for the June 10, 2025, LEC meeting were already final, and OFCY staff could not change the resolution documents to reflect this update.

Subsequently, the City Council approved the OFCY FY 25-26 grant renewals on June 17, 2025 through [Resolution 90767 C.M.S.](#)

On June 25, 2025, OFCY staff received notice that administration of the Learning Without Limits



City of Oakland, Human Services Department Oakland Fund for Children and Youth

afterschool program would change from the Oakland Leaf Foundation to Girls Inc. of Alameda County.

Though [Resolution 90767 C.M.S.](#) included the OUSD programmatic changes, it did not reflect the correct agency for the AYPAL program or Learning Without Limits expanded learning program, nor did it have the correct true cost of all previously approved programs approved by City Council.

Table 3: Program Summary Table by Funding Strategy for FY 25-26:

Funding Strategy	# Programs Funded	Total Funding by Strategy
Social-Emotional Well-Being in Early Childhood	4	\$ 775,000
Family Resource Centers and Parent Engagement	10	\$ 2,261,035
Comprehensive School-Based Afterschool at Elementary Schools	38	\$ 3,245,000
Comprehensive School-Based Afterschool at Middle Schools	14	\$ 1,400,000
Middle School Engagement, Wellness, and Transitions	5	\$ 710,000
High School and Post-Secondary Student Success	11	\$ 1,245,000
Youth Leadership & Development	33	\$ 4,645,347
Summer Academic & Enrichment, Summer Youth Employment	12	\$ 1,161,000
Violence Prevention	3	\$ 655,000
Career Access and Employment for Opportunity Youth	9	\$ 1,660,000
Career Access and Employment for Youth in School	5	\$ 770,000
TOTAL	144	\$ 18,527,382

Budget and Fiscal Overview

As demonstrated in Table 3 above, the total cost of 144 grant agreements is \$18,527,382 for FY 25-26. The City of Oakland Adopted Budget for FY 25-26 estimates an allocation of \$22,639,865 for the Oakland Kids First! Children's Fund. \$20,375,878.50 (90%) is available for grants and \$2,263,986.50 (10%) is available for evaluation, strategic planning, and other administrative costs.

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City of Oakland, Human Services Department
Oakland Fund for Children and Youth

Action Requested

Staff requests that the POC:

Approve the OFCY staff recommendation to seek a Resolution to:

Amend Resolution No. 90767 C.M.S., which awarded Oakland Fund for Children and Youth (OFCY) grants to seventy-four (74) nonprofit and public agencies for one hundred and forty-four (144) distinct grant programs providing direct services for Fiscal Year (FY) 25-26, to:

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Attachment A: Revised FY 2025-2026 Grantee Program List (Pending approval from City Council to amend Resolution 90767) See next page.

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City of Oakland, Human Services Department
Oakland Fund for Children and Youth

Attachment A: Revised FY 2025-2026 Grantee Program List (Pending approval from City Council to amend Resolution 90767)

Social-Emotional Well-Being in Early Childhood			
1.	LifeLong Medical Care	Project Pride	\$ 75,000
2.	Lincoln	Early Childhood Mental Health Collaborative	\$ 475,000
3.	Oakland Parks, Recreation & Youth Development	Community Adventure Pre-K Playgroup (C.A.P.P)	\$ 100,000
4.	Through the Looking Glass	Nurturing Relationships and Strengths of 0-5 Children and Their Families	\$ 125,000
Family Resource Centers and Parent Engagement			
5.	BANANAS, Inc	Healthy Havenscourt Early Care and Kinder Readiness Hub	\$ 500,000
6.	Dads Evoking Change	Dads Evoking Change	\$ 40,000
7.	East Bay Agency for Children	Hawthorne Family Resource Center	\$ 238,474
8.	Family Bridges, Inc.	Social Services to Young Children & Their Families	\$ 40,000
9.	Lincoln	Highland Community Resource Center (Highland FRC)	\$ 220,000
10.	Lotus Bloom	Culturally Responsive Family Resource Center	\$ 248,993
11.	Our Family Coalition	LIFTS (LGBTQ Intersectional & Inclusive Family Support & Trauma Services)	\$ 125,000
12.	Refugee & Immigrant Transitions (RIT)	Parent Tot Initiative (PTI)	\$ 250,000
13.	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$ 499,936
14.	Tandem, Partners in Early Learning	Early Learning Everywhere Building Family Connections	\$ 98,632
Comprehensive School-Based Afterschool at Elementary Schools			
15.	Bay Area Community Resources	ACORN Woodland Elementary	\$ 85,000
16.	Bay Area Community Resources	Brookfield Elementary	\$ 85,000
17.	Bay Area Community Resources	Esperanza Academy	\$ 85,000
18.	Bay Area Community Resources	Fred T. Korematsu Discovery Academy Elementary	\$ 85,000
19.	Bay Area Community Resources	Global Family Elementary	\$ 85,000
20.	Bay Area Community Resources	Grass Valley Elementary	\$ 85,000



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Oakland Fund for Children and Youth

21.	Bay Area Community Resources	Greenleaf Elementary	\$ 100,000
22.	Bay Area Community Resources	Hoover Elementary	\$ 85,000
23.	Bay Area Community Resources	Lockwood STEAM Academy	\$ 85,000
24.	Bay Area Community Resources	Markham Elementary	\$ 85,000
25.	Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$ 85,000
26.	Bay Area Community Resources	Oakland Academy of Knowledge Elementary	\$ 85,000
27.	Bay Area Community Resources	Prescott Elementary	\$ 85,000
28.	Bay Area Community Resources	Sankofa United Elementary	\$ 85,000
29.	East Bay Agency for Children	Reach Academy Elementary	\$ 85,000
30.	East Bay Agency for Children	Achieve Academy	\$ 85,000
31.	East Bay Agency for Children	Highland Community	\$ 85,000
32.	East Bay Asian Youth Center	Franklin Elementary School	\$ 85,000
33.	East Bay Asian Youth Center	Garfield Elementary School	\$ 85,000
34.	East Bay Asian Youth Center	Lincoln Elementary School	\$ 85,000
35.	East Bay Asian Youth Center	Manzanita Community School	\$ 85,000
36.	Girls Inc. of Alameda County	Allendale Elementary	\$ 85,000
37.	Girls Inc. of Alameda County	Bella Vista Elementary	\$ 85,000
38.	Girls Inc. of Alameda County	Bridges @ Melrose Academy Elementary	\$ 85,000
39.	Girls Inc. of Alameda County	Burckhalter Elementary	\$ 85,000
40.	Girls Inc. of Alameda County	Horace Mann Elementary	\$ 85,000
41.	Girls Inc. of Alameda County	Learning Without Limits	\$ 85,000
42.	Oakland Leaf Foundation	La Escuelita	\$ 85,000
43.	Oakland Leaf Foundation	EnCompass Academy	\$ 85,000
44.	Oakland Leaf Foundation	International Community Elementary	\$ 85,000
45.	Oakland Leaf Foundation	Think College Now Elementary	\$ 85,000
46.	Safe Passages	East Oakland Pride Elementary	
47.	Safe Passages	Emerson Elementary	\$ 85,000
48.	Safe Passages	Fruitvale Elementary	
49.	Safe Passages	Laurel Elementary	
50.	Safe Passages	Madison Park Academy Elementary	\$ 85,000
51.	Safe Passages	Manzanita Seed	\$ 85,000
52.	YMCA of the East Bay	Piedmont Avenue Elementary	\$ 85,000
Comprehensive School-Based Afterschool at Middle Schools			



City of Oakland, Human Services Department
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53.	Attitudinal Healing Connection	Community School for Creative Education	\$ 100,000
54.	Bay Area Community Resources	Elmhurst United Middle School	\$ 100,000
55.	Bay Area Community Resources	Life Academy	\$ 100,000
56.	Bay Area Community Resources	Madison Park Academy 6-8	\$ 100,000
57.	Bay Area Community Resources	Frick United Academy Of Language	\$ 100,000
58.	Bay Area Community Resources	Westlake Middle	\$ 100,000
59.	Bay Area Community Resources	West Oakland Middle	\$ 100,000
60.	East Bay Asian Youth Center	Roosevelt Middle School	\$ 100,000
61.	East Bay Asian Youth Center	Urban Promise Academy	\$ 100,000
62.	Oakland Leaf Foundation	Ascend	\$ 100,000
63.	Oakland Leaf Foundation	Bret Harte Middle	\$ 100,000
64.	Safe Passages	Coliseum College Prep Academy	\$ 100,000
65.	Safe Passages	United for Success Academy After School Program	\$ 100,000
66.	Ujimaa Foundation	Lazear Charter Academy	\$ 100,000
Middle School Engagement, Wellness, and Transitions			
67.	East Oakland Boxing Association	EOBA - After-school program - Grades 6-8	\$ 100,000
68.	Fresh Lifelines for Youth, Inc.	FLY Middle School Program for Oakland Youth	\$ 60,000
69.	Lincoln	West Oakland Initiative (WOI)	\$ 200,000
70.	Safe Passages	Elev8 Youth	\$ 100,000
71.	The Unity Council	The Unity Council Latino Men & Boys Program	\$ 250,000
High School and Post-Secondary Student Success			
72.	Centro Legal de la Raza	Youth Law Academy	\$ 175,000
73.	College Track	College Track Oakland: Democratizing high school & college success for low-income, first-generation Oakland youth	\$ 125,000
74.	East Bay Asian Youth Center	Shop 55	\$ 120,000
75.	Oakland Kids First (OKF)	Knight Success: College Ready, Career Ready, and Community Ready	\$ 110,000
76.	Oakland Unified School District	Newcomer Youth Wellness & Leadership Initiative	\$ 75,000
77.	Oakland Unified School District	Student Engagement in Restorative Justice	\$ 150,000



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78.	Refugee & Immigrant Transitions (RIT)	Newcomer Community Engagement Program (NCEP)	\$ 150,000
79.	Student Program for Academic & Athletic Transitioning (SPAAT)	College & Career Performance Program	\$ 100,000
80.	Tech Exposure & Access Through Mentoring Inc.	Core Program	\$ 65,000
81.	The Center for Independent Living	Community Connections (CoCo)	\$ 75,000
82.	The Mentoring Center	Emerge	\$ 100,000
Violence Prevention			
83.	The Mentoring Center	TMC's Transformative Youth Violence Prevention Program	\$ 190,000
84.	The Youth Employment Partnership, Inc.	Healthy Wealthy Wise	\$ 225,000
85.	Youth ALIVE!	Teens on Target	\$ 240,000
Youth Leadership and Development			
86.	Alameda County Health Care Services Agency	Alameda County Court Appointed Special Advocates	\$ 100,000
87.	American Indian Child Resource Center	Culture Keepers	\$ 90,000
88.	Aspire Education	Community Reading Buddies	\$ 75,000
89.	Attitudinal Healing Connection	Oakland Legacy Project	\$ 450,000
90.	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$ 62,000
91.	Bay Area SCORES	Oakland SCORES	\$ 175,000
92.	Center for Empowered Politics Education Fund	AYPAL: Building API Community Power	\$ 100,000
93.	Chapter 510 Ink	Writing at the Center	\$ 75,000
94.	Communities United for Restorative Youth Justice	Homies 4 Justice and Dream Beyond Bars	\$ 150,000
95.	Community Works West	Project WHAT!	\$ 100,000
96.	Destiny Arts Center	Destiny in Oakland Schools	\$ 175,000
97.	Dimensions Dance Theater	Rites of Passage	\$ 74,050
98.	Dream Youth Clinic	Dream Youth Clinic Wellness Center	\$ 50,100
99.	East Bay Asian Local Development Corporation	Lion's Pride	\$ 100,000
100.	East Oakland Youth Development Center	EOYDC Youth Leadership & Development Program K-8	\$ 250,000
101.	Fresh Lifelines for Youth, Inc.	FLY Programs for Young Leaders	\$ 99,897
102.	Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$ 225,000
103.	Frontline Catalysts	Climate Justice Leadership Development	\$ 75,000



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104.	Health Initiatives For Youth (HIFY)	Leadership In Diversity (LID)	\$ 75,000
105.	Kingmakers of Oakland	Kingmakers of Oakland Career Academy	\$ 125,000
106.	Museum of Children's Art (MOCHA)	Youth Leadership NOW: Futures Visioning through the Arts	\$ 250,000
107.	Music Is eXtraordinary, Inc.	Explorations in Music	\$ 75,000
108.	Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$ 250,000
109.	Oakland Kids First (OKF)	REAL HARD Youth Leadership Program	\$ 125,000
110.	Oakland Lacrosse Club	Oakland Lacrosse: Leadership Development Academic Counseling, Wellness Education (East Oakland Expansion)	\$ 50,000
111.	Oakland Leaf Foundation	Oakland Leaf Internship Program	\$ 150,000
112.	Oakland LGBTQ Community Center, Inc.	LGBTQ Youth Leadership Program	\$ 225,000
113.	Oakland Parks, Recreation & Youth Development	Discovery Science	\$ 90,000
114.	Restorative Justice for Oakland Youth (RJOY)	Youth Program	\$ 225,000
115.	Safe Passages	Get Active	\$ 175,000
116.	Safe Passages	McClymonds Leadership Program (MLP)	\$ 114,300
117.	The Unity Council	The Unity Council Latinx Mentoring & Achievement Program	\$ 200,000
118.	Oakland Public Education Fund	YouthBeat Media Arts & Leadership Development	\$ 90,000
Career Access and Employment for Youth in School			
119.	Alameda Health System	AHS - Health Excellence & Academic Leadership (HEAL) High School Healthcare Internship	\$ 160,000
120.	Genesys Works	Pathways to College and Career Success for Oakland's High School Students through Genesys Works	\$ 100,000
121.	Hidden Genius Project Inc	The Hidden Genius Intensive Immersion Program	\$ 225,000
122.	Oakland Unified School District	Exploring College, Career, and Community Options (ECCCO)	\$ 225,000
123.	The Crucible	Fuego Entrepreneurship & CNC Design Career Academy	\$ 60,000
Career Access and Employment for Opportunity Youth			
124.	Bridges from School to Work, Inc.	Bridges from School to Work	\$ 150,000



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125.	Center For Young Women's Development Db a Young Women's Freedom Center	Siblings on the Rise Economic Empowerment Program	\$ 225,000
126.	Civcorps	Civcorps' Conservation Career Pathways Program	\$ 115,000
127.	First Place for Youth	Youth Earn-and-Learn for Economic Empowerment	\$ 225,000
128.	Lao Family Community Development, Inc. (LFCD)	Oakland Youth Industries Exploration (YIE) Program	\$ 120,000
129.	New Door Ventures	Comprehensive Job Training and Employment Program for Oakland Opportunity Youth	\$ 225,000
130.	Safe Passages	Life and Career Roadmap Program	\$ 150,000
131.	The Youth Employment Partnership, Inc.	Oakland Career Connections (OCC)	\$ 225,000
132.	Youth UpRising	YU Career & Education Program-Job Training and Placement	\$ 225,000
Summer Academic and Enrichment & Summer Youth Employment			
133.	Lao Family Community Development, Inc. (LFCD)	The Oakland Youth on the Move (YOM) Summer Program	\$ 125,000
134.	The Youth Employment Partnership, Inc.	Summer Jobs for Successful Futures (SJSF)	\$ 125,000
135.	Trybe Inc	Trybe Summer Job Program	\$ 50,000
136.	Acta Non Verba: Youth Urban Farm Project	Camp ANV	\$ 180,000
137.	Destiny Arts Center	Camp Destiny	\$ 70,000
138.	East Bay Consortium of Educational Institutions, Inc	Pre-Collegiate Academy	\$ 75,000
139.	East Oakland Youth Development Center	EOYDC Summer Cultural Enrichment Program (SCEP)	\$ 150,000
140.	Family Support Services	Kinship Summer Youth Program	\$ 75,000
141.	Girls Inc. of Alameda County	Concordia	\$ 60,000
142.	Lincoln	Oakland Freedom Schools (OFS)	\$ 150,000
143.	Oakland Parks, Recreation & Youth Development	Oakland Fine Art Summer School	\$ 50,000
144.	Prescott Circus Theatre	Summer Circus and Academic Program	\$ 51,000

Board Name: Children’s Fund Planning and Oversight Committee (OFCY)

Total Seats: 17 (9 filled, 8 vacant, All up for reappointment 7/18/2025)

Appointing Authority: Mayor of Oakland and City Council (With Council Confirmation)

Term Length: 1 year (no term limit)

Contact: Robin Love

Contact Email: rlove@oaklandca.gov

Contact Phone: (510) 238-3231

Seat #	Commissioner Name	Term Start/End	Term #	Seat Type	Seat Requirements
1	Letitia Henderson	1 year term		Mayor Adult	Appointed by Mayor
2	Meg Evans	1 year term		At-Large Adult	Appointed by At-Large Councilmember
3	[Vacant]	TBD		At-Large Youth	Appointed by At-Large Councilmember
4	Jessica Arline	1 year term		District 1 Adult	Appointed by District 1 Councilmember
5	[Vacant]	TBD		District 1 Youth	Appointed by District 1 Councilmember
6	Ashlee Jemmott	1 year term		District 2 Adult	Appointed by District 2 Councilmember
7	[Vacant]	TBD		District 2 Youth	Appointed by District 2 Councilmember
8	Jasmene Miranda	1 year term		District 3 Adult	Appointed by District 3 Councilmember
9	[Vacant]	TBD		District 3 Youth	Appointed by District 3 Councilmember
10	[Vacant]	TBD		District 4 Adult	Appointed by District 4 Councilmember

11	[Vacant]	TBD	District 4 Youth	Appointed by District 4 Councilmember
12	[Vacant]	TBD	District 5 Adult	Appointed by District 5 Councilmember
13	[Vacant]	TBD	District 5 Youth	Appointed by District 5 Councilmember
14	Natalie Santoscoy	1 year term	District 6 Adult	Appointed by District 6 Councilmember
15	[Vacant]	TBD	District 6 Youth	Appointed by District 6 Councilmember
16	[Vacant]	TBD	District 7 Adult	Appointed by District 7 Councilmember
17	[Vacant]	TBD	District 7 Youth	Appointed by District 7 Councilmember



Oakland Fund for Children and Youth

Planning and Oversight Committee Meeting

Meeting Schedule Fiscal Year 2025-2026

MONTH/YEAR	FIRST WEDNESDAY	THIRD WEDNESDAY
JULY 2025	JULY 2, 2025	JULY 16, 2025
AUGUST 2025	RECESS	
SEPTEMBER 2025	SEPTEMBER 3, 2025	SEPTEMBER 17, 2025
OCTOBER 2025	OCTOBER 1, 2025	OCTOBER 15, 2025
NOVEMBER 2025	NOVEMBER 5, 2025	NOVEMBER 19, 2025
DECEMBER 2025	DECEMBER 3, 2025	DECEMBER 17, 2025
JANUARY 2026	JANUARY 7, 2026	JANUARY 21, 2026
FEBRUARY 2026	FEBRUARY 4, 2026	FEBRUARY 18, 2026
MARCH 2026	MARCH 4, 2026	MARCH 18, 2026
APRIL 2026	APRIL 1, 2026	APRIL 15, 2026
MAY 2026	MAY 6, 2026	MAY 20, 2026
JUNE 2026	JUNE 3, 2026	JUNE 17, 2026
JULY 2026	JULY 1, 2026	JULY 15, 2026

Regular POC meetings shall be held on the first and/or third Wednesday of each month at 6:00

p.m. or as otherwise set forth in the published calendar and posted on the internet with proper notice.

Other meetings may be called as needed. Meetings shall be held in Oakland City Hall, One Frank H. Ogawa Plaza, in the City of Oakland, CA. The POC is in recess in the month of August.¹

¹ POC Bylaws, Section 9 (rev. 9/2/2015)



Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) Adult & Youth Appointees Needed!

Are you an Oakland resident interested in advising on Kids First services for Oakland's children, youth and their families?

Then we are looking for you! The City of Oakland is seeking members for the Planning and Oversight Committee (POC).

- The POC is comprised of 17 total Adult and Youth Members
- We are currently recruiting Youth Members from all Districts and Adult Members from Districts 4, 5, & 7
- Youth must be between the ages of 14 and 21 years old

If you are interested in joining the POC, please email
OFCY@oaklandca.gov

KIDS *First!*



www.ofcy.org

510-238-3088

OFCY@oaklandca.gov

