



**OAKLAND FUND FOR  
CHILDREN & YOUTH**

# **Draft Funding Strategies for FY 2022-2025**

# Four Funding Areas

- Healthy Development of Young Children
- Children's Success in School
- Youth Development and Violence Prevention
- Transitions to Adulthood



# I. Healthy Development of Young Children

- ❖ ***Social Emotional Well-being in Early Childhood*** – to provide support for parents and caregivers to promote the healthy emotional and social development of young children. Activities may include wellness and mental health services, play and learn groups, parenting workshops, classroom supports, and other mental health programming for young children and their parents/caregivers, as well as referrals to support services.
- ❖ ***Family Resource Centers and Parent Engagement*** – to reach families across Oakland and increase their connection to support services. Services are designed to meet the unique needs and build upon the assets of the communities they serve. Activities may include in-home support; parenting workshops; resource navigation and referrals; economic supports; and other linguistically and culturally relevant family supports.



## II. Children's Success in School

- ❖ ***Comprehensive School-Based Afterschool at Elementary Schools-*** to coordinate comprehensive academic and enrichment activities at Oakland elementary school sites for low-income students in grades K-5, through partnerships between OFCY, OUSD, and community-based organizations.
- ❖ ***Comprehensive School-Based Afterschool at Middle Schools-*** to coordinate comprehensive academic and enrichment activities at Oakland middle school sites for low-income students in grades 6-8, through partnerships between OFCY, OUSD, and community-based organizations.



## II. Children's Success in School (cont'd)

- ❖ ***Middle School Engagement, Wellness, and Transitions*** – to enhance OFCY's investment in place-based middle school engagement by encouraging the field to develop culturally-competent programming that meets the unique needs of middle school students.
- ❖ ***High School and Post-Secondary Student Success*** – to support student well-being and enhance access to supports for student transitions to college or post-secondary opportunities. This may include support for new Wellness Center initiatives at schools and culturally-specific programs to address equity for BIPOC students.



### III. Youth Development and Violence Prevention

- ❖ ***Youth Leadership and Development*** – to promote positive outcomes for young people by providing opportunities to recognize, utilize, and enhance youths’ strengths, fostering positive relationships including connections to caring adults, and offering enriching activities and safe spaces in community settings.
- ❖ ***Summer Academic and Enrichment Programs*** – to provide diverse opportunities for enrichment, confidence-building, and new experiences over the summer months, through both school-based and community-based programs.
- ❖ ***Violence Prevention Programming*** – to have an equity-focused impact on preventing violence through restorative justice and targeted prevention programming. This will be both a distinct funding strategy as well as an approach embedded across strategies.



## IV. Transitions to Adulthood

- ❖ ***Career Access and Employment for Opportunity Youth*** – to support holistic and sustainable opportunities for employment and transitions to adulthood for older youth ages 16-21 who are disengaged from school and work.
- ❖ ***Career Access and Employment for Youth in School*** – to ensure equitable opportunities for high school students to build job experience and skills through subsidized summer employment, as well as support youth in building pre-employment skills, experience, and knowledge connected to career pathways year-round.



# DRAFT OFCY Funding Strategies and Allocation by Goal Area for FY2022-2025

FUNDING STRATEGY	\$ by Goal Area	% by Goal Area
1. Social-emotional Well-Being in Early Childhood	\$3,000,000	16.7%
2. Family Resource Centers and Parent Engagement		
3. Comprehensive School-Based Afterschool at Elementary Schools	\$6,500,000	36.1%
4. Comprehensive School-Based Afterschool at Middle Schools		
5. Middle School Engagement, Wellness, and Transitions		
6. High School and Post-Secondary Student Success		
7. Youth Leadership and Development	\$5,650,000	31.4%
8. Summer Academic and Enrichment Programs		
9. Violence Prevention Programming		
10. Career Access and Employment for Opportunity Youth	\$2,850,000	15.8%
11. Career Access and Employment for Youth in School		
Estimated Grant Funding for FY 2022-2023: \$18,000,000		100%



# Current OFCY Funding Strategies and Allocation by Goal Area

<b>FUNDING STRATEGY</b>	<b>OFCY Funding FY21-22</b>	<b>% by Strategy</b>	<b>\$ by Goal Area</b>	<b>% by Goal Area</b>
<b>1. Socioemotional Well-Being in Preschool and Early Childhood Education Settings</b>	<b>\$888,600</b>	<b>5.0%</b>	<b>\$3,330,800</b>	<b>18.8%</b>
<b>2. Parent Engagement and Support</b>	<b>\$1,361,800</b>	<b>7.7%</b>		
<b>3. Family Resource Centers</b>	<b>\$1,080,400</b>	<b>6.1%</b>		
<b>4. Comprehensive Afterschool Programs</b>	<b>\$5,060,800</b>	<b>28.6%</b>	<b>\$5,606,800</b>	<b>31.7%</b>
<b>5. Engagement and Success for Elementary and Middle School Students</b>	<b>\$546,000</b>	<b>3.1%</b>		
<b>6. Summer Programs</b>	<b>\$1,131,100</b>	<b>6.4%</b>	<b>\$5,237,200</b>	<b>29.6%</b>
<b>7. Youth Development and Leadership</b>	<b>\$4,106,100</b>	<b>23.2%</b>		
<b>8. High School and Postsecondary Student Success</b>	<b>\$1,164,300</b>	<b>6.6%</b>	<b>\$3,516,100</b>	<b>19.9%</b>
<b>9. Career Awareness and Employment Support</b>	<b>\$2,351,800</b>	<b>13.3%</b>		
<b>TOTAL GRANT FUNDING (FY2021-2022)</b>	<b>\$17,690,900</b>	<b>100%</b>	<b>\$17,690,900</b>	