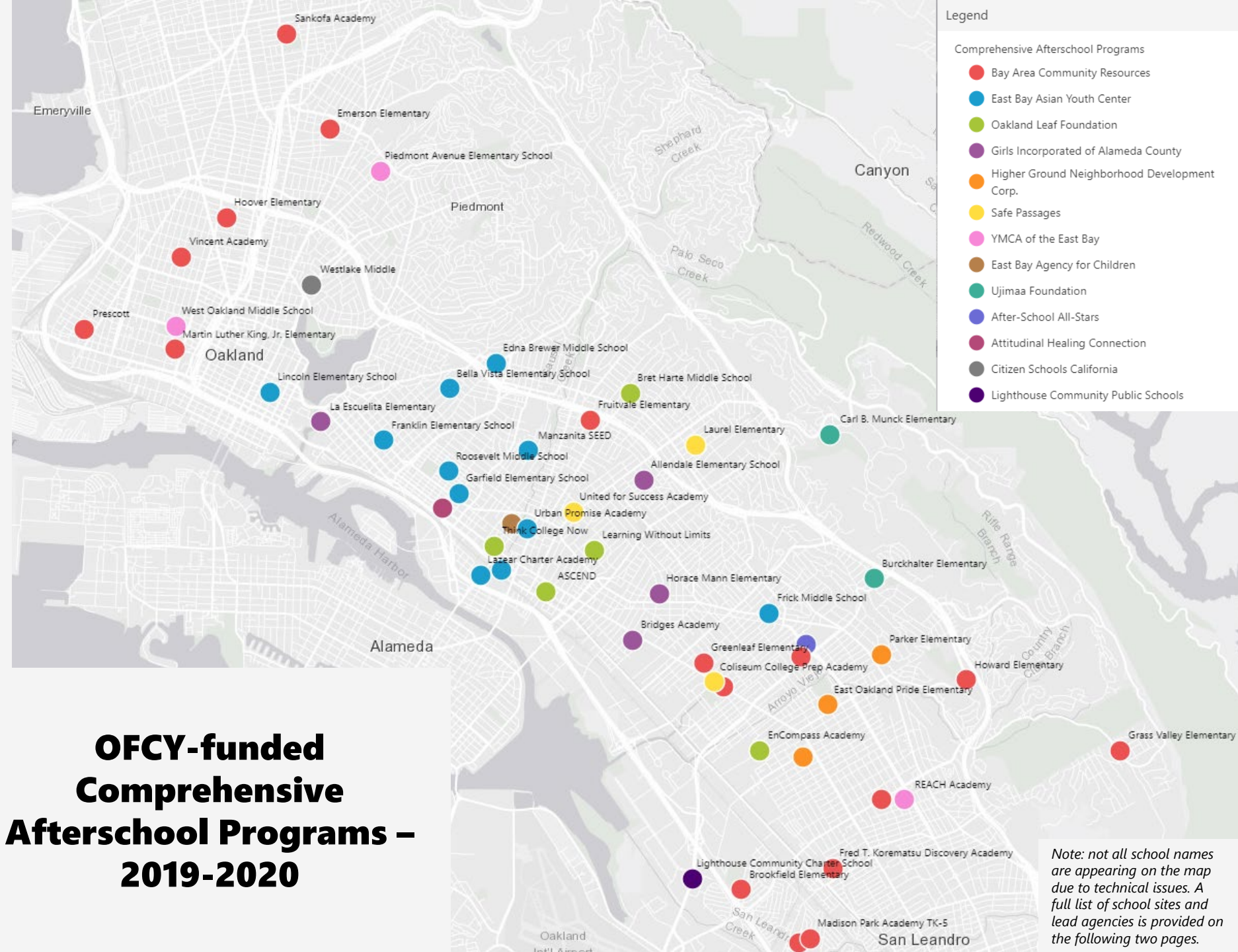


OFCY 2019-2020 Funding - Support for OUSD Summary

Funding Strategy	Summary of Support	Projected Program Sites	OUSD Service Sites	% Sites OUSD
<b>Goal Area 1: Early Childhood</b>		<b>105</b>	<b>51</b>	<b>49%</b>
<b>Socioemotional Well-Being in Preschool and Early Childhood Education Settings</b>	The three providers all will support OUSD CDC and T-K programs. 37 of the 55 (67%) ECE sites will be OUSD CDC or T-K (Elementary) school sites. This cycle there is an expansion of EC MHC to OUSD T-K - new support for 9 OUSD T-K program/ sites (=new, additional support to OUSD in 19-20).  Funding directly supporting OUSD program sites is estimated at \$666,666. 2/3 of program sites and 2/3 of EC MHC consultation hours (7976 out of 12011) are at OUSD CDC and T-K Sites.	55	37	67%
<b>Parent Engagement and Support</b>	Four of the ten programs funded in 2019-2020 are providing services at eight different OUSD school sites to support OUSD families and support kindergarten readiness: 8 of 37 identified program sites (22%) are at OUSD campuses. Direct funding for the OUSD Kindergarten Readiness-Summer PreK program at increased funding level (\$139,087 in FY19-20, an increase of \$45,317 above FY18-19 grant award).	37	8	22%
<b>Family Resource Centers</b>	Four of the seven programs funded in 2019-2020 are to specifically support OUSD programs and school-based FRCs, and one program is an anchor for Castlemont High School FRC at Youth Uprising (Lotus Bloom at Room to Bloom). Approximately \$800,000 in annual funding is estimated to support programming at the six OUSD sites identified below.  <ul style="list-style-type: none"> <li>• OUSD Central Family Resource Center</li> <li>• Bananas FRC: Futures and CUES Elementary + OUSD Lockwood CDC</li> <li>• Lincoln-New Highland Academy and Rise Community School FRC</li> <li>• Lotus Bloom at Garfield FRC</li> <li>• Room to Bloom - Castlemont HS (Youth UpRising)</li> </ul>	13	6	46%
<b>Goal Area 2: Student Success in School</b>		<b>77</b>	<b>68</b>	<b>88%</b>
<b>Comprehensive Afterschool Programs</b>	52 of the 1 programs support lead agencies at OUSD Elementary/ Middle/ K-8 schools. OFCY is providing \$4,868,108 in grant funding to these agencies to manage OUSD afterschool programs. OFCY funds serve as the required local match funds for the school district in receipt of state afterschool funds. OFCY funds allow programs to offer afterschool largely free of charge.	61	52	85%
<b>Engagement and Success for Elementary and Middle School Students</b>	All five programs recommended are providing services at 16 different OUSD school sites.  Elementary schools: Esperanza, Hoover, International Community School, Laurel, Markham, Martin Luther King, Jr., Piedmont, and Prescott Elementary School  Middle schools: Elmhurst Community School, Montera, United For Success Academy, West Oakland, and Westlake Middle School  High schools: Coliseum College Prep Academy and McClymonds High School	16	16	100%
<b>Goal Area 3: Positive Youth Development</b>		<b>130</b>	<b>68</b>	<b>52%</b>
<b>Summer Programming</b>	Five of the ten programs funded are directly supporting OUSD summer programming by providing three or six hours of programming daily to students at OUSD sites in partnership with the district. OUSD summer hub programs experienced a funding shortfall for summer 2019, and the district was able to provide approximately \$200,000 in contracts to CBOs to deliver services. The OFCY funding support of \$648,244 to CBOs to deliver the services as OUSD summer hubs allows for OUSD summer programming to take place at the current scale, scope, and service model, with OFCY programs reaching an estimated 1,500 students in 2019 through OUSD summer hubs.	21	12	57%
<b>Youth Development and Leadership</b>	Nearly half of the programs funded in the strategy in 2019-2020 (17 out of 35) will operate at OUSD school sites, at approximately 35 unique OUSD elementary, middle, and high schools. Programs that have received OFCY program grants over multiple years include the Oakland Kids First! peer leadership programs, Youth Beat media program operating out of KDOL-TV, Refugee Transitions' Newcomer Community Engagement Program and its subcontract with OUSD's English Language Learner and Multilingual Achievement Office; and the Youth ALIVE! Teens on Target program that provides case management and peer leadership development focused on prevention of violence.  Many of the community-based programs are also explicitly intended to support OUSD students at non-OUSD/ community-based sites; for example EBALDC at Lion's Creek Crossing provides community-based afterschool programs and organize a walking school bus to securely walk students from their OUSD school to their site, while EOYDC works directly with local OUSD schools to recruit students and has established formal partnerships with schools, including EnCompass Elementary School, New Highlight Academy, and RISE Community School, to provide 15-25 students with transportation to and from the EOYDC center.	109	56	51%
<b>Goal Area 4: Transition to Adulthood</b>		<b>45</b>	<b>17</b>	<b>38%</b>
<b>High School and Postsecondary Student Success</b>	Five of the eight programs receiving grant awards in 2019-2020 will be operating at seven OUSD high schools, while three programs will serve OUSD students at community-based locations. Programs in this strategy will be based at Castlemont, Oakland Tech, Fremont, McClymonds, Oakland High, Oakland International High, and Skyline High Schools. Three of the eight grants in this strategy will provide direct funding to OUSD via grants for Oakland International High School, the OUSD Restorative Justice Program, and the African American Male Achievement (AAMA) program. These three grants total \$534,018 and represent 41% of the funding in this strategy.	10	7	70%
<b>Career Awareness and Employment Support</b>	OFCY will provide increased funding support for OUSD's Linked Learning Department through direct grants and subcontracts totaling \$285,477. Recommendations further support the district's work in expanding Career Academies and linked learning across high school sites by providing funding support for programs that are critical to the department's success via in-school programming and out-of-school work placement opportunities during the school year and in the summer.  \$912,156 in funding is specifically for programs focused on in-school high school age youth (including the direct funding to OUSD detailed above), with programming aligned directly with OUSD's Linked Learning Department goals. \$350,000 will support three programs providing Summer Youth Employment in a strategy strongly supported by OUSD through their leadership on the Oakland Workforce Development Board.	35	10	29%
<b>Total</b>		<b>357</b>	<b>204</b>	<b>57%</b>



# OFCY-funded Comprehensive Afterschool Programs – 2019-2020

*Note: not all school names are appearing on the map due to technical issues. A full list of school sites and lead agencies is provided on the following two pages.*

<b>Agency Name</b>	<b>Program Name</b>	<b>Expected Average Daily Attendance</b>
After-School All-Stars	Oakland Unity Middle	85
Attitudinal Healing Connection	Community School for Creative Education	90
Bay Area Community Resources	Brookfield Elementary	84
Bay Area Community Resources	Community United Elementary	84
Bay Area Community Resources	Elmhurst Community Prep	120
Bay Area Community Resources	Emerson Elementary	84
Bay Area Community Resources	Esperanza Elementary	84
Bay Area Community Resources	Fred T. Korematsu Discovery Academy	84
Bay Area Community Resources	Fruitvale Elementary	84
Bay Area Community Resources	Futures Elementary	100
Bay Area Community Resources	Global Family	100
Bay Area Community Resources	Grass Valley Elementary	100
Bay Area Community Resources	Greenleaf Elementary	84
Bay Area Community Resources	Hoover Elementary	100
Bay Area Community Resources	Howard Elementary	84
Bay Area Community Resources	LIFE Academy	120
Bay Area Community Resources	Madison Park Academy 6-12	111
Bay Area Community Resources	Madison Park Academy TK-5	84
Bay Area Community Resources	Markham Elementary	100
Bay Area Community Resources	Martin Luther King, Jr. Elementary	120
Bay Area Community Resources	Prescott	70
Bay Area Community Resources	Sankofa Academy	100
Bay Area Community Resources	Vincent Academy	84
Citizen Schools California	Westlake	130
East Bay Agency for Children	Achieve Academy	73
East Bay Agency for Children	Rise Community School	70
East Bay Asian Youth Center	Bella Vista Elementary School	80
East Bay Asian Youth Center	Edna Brewer Middle School	130
East Bay Asian Youth Center	Epic Charter	90
East Bay Asian Youth Center	Franklin Elementary School	110

<b>Agency Name</b>	<b>Program Name</b>	<b>Expected Average Daily Attendance</b>
East Bay Asian Youth Center	Frick Middle School	80
East Bay Asian Youth Center	Garfield Elementary School	140
East Bay Asian Youth Center	Lazear Charter Academy	90
East Bay Asian Youth Center	Lincoln Elementary School	130
East Bay Asian Youth Center	Manzanita Community School	80
East Bay Asian Youth Center	Manzanita SEED	100
East Bay Asian Youth Center	Roosevelt Middle School	245
East Bay Asian Youth Center	Urban Promise Academy	90
Girls Incorporated of Alameda County	Acorn Woodland Elementary	102
Girls Incorporated of Alameda County	Allendale Elementary School	102
Girls Incorporated of Alameda County	Bridges Academy	102
Girls Incorporated of Alameda County	Horace Mann Elementary	102
Girls Incorporated of Alameda County	La Escuelita Elementary	136
Higher Ground Neighborhood Development Corp.	East Oakland Pride Program	98
Higher Ground Neighborhood Development Corp.	New Highland	98
Higher Ground Neighborhood Development Corp.	Parker Scholars	101
Lighthouse Community Public Schools	Lighthouse Community Charter School	165
Oakland Leaf Foundation	ASCEND	112
Oakland Leaf Foundation	Bret Harte Middle School	143
Oakland Leaf Foundation	EnCompass Academy	84
Oakland Leaf Foundation	International Community School	84
Oakland Leaf Foundation	Learning Without Limits	100
Oakland Leaf Foundation	Think College Now	84
Safe Passages	Coliseum College Prep Academy	111
Safe Passages	Laurel Elementary	100
Safe Passages	United for Success Academy	120
Ujimaa Foundation	Burckhalter Ujimaa After-School Program	100
Ujimaa Foundation	Carl Munck	100
YMCA of the East Bay	Piedmont Avenue Elementary School	100
YMCA of the East Bay	REACH Academy	100
YMCA of the East Bay	West Oakland Middle School	100

**Total Daily Attendance in Afterschool: 6238**