

Welcome!

Oakland Fund for Children and
Youth (OFCY) Virtual Grantee
Convening
May 15, 2020



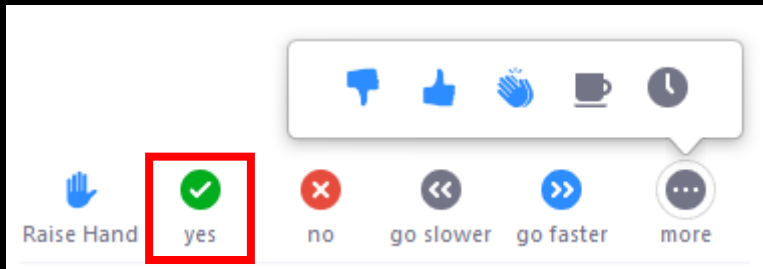
Tech Check

- You are always welcome to ask questions via the chat, but please keep yourself muted while you are not talking
- Reminder that if you're on a computer you can resize the windows within zoom to see more or less faces/ the presentation
- This meeting is being recorded and we will send out the recording and the slides after the meeting



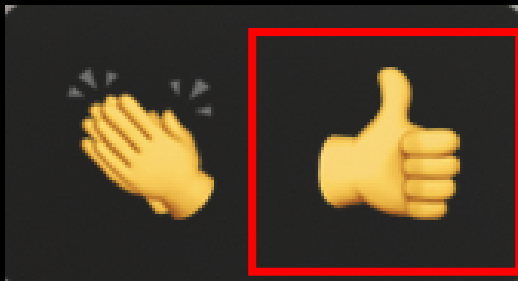
Tech Check - Zoom Reactions

Who has had a birthday in quarantine?



Tech Check - Zoom Reactions

How many of you have kids of your own whom you are helping with school **WHILE** also doing your jobs?





Icebreaker

This is a time of tremendous change. Are there any changes you are seeing that you feel are good? That you hope will stick when we come out of the pandemic?

Q1 Grantee Photos

Agenda

- Welcome and Introductions
- Message from OFCY – Updates Since Shelter-In-Place
- Evaluation Plans
- Grant Renewal Updates for 2020-2021
- Hearing From You – Connecting and Updating
- **Summer Program – Post meeting break-out (30 min.)*

**Message from
OFCY**

Questions Received via Eventbrite

Funding Reductions

- Will there be a cut in funding?
- Will youth and family programs continue to be funded?
- Any information around grant reductions for 2020-2021
- How grants may be impacted and how grantees can advocate in response

Questions Received via Eventbrite

Scope of Work, Outcomes, Enrollment

- What will SOW projections expectations be?
- Program outcomes?
- Taking attendance remotely/ new program participants and issues of consent.

Questions Received via Eventbrite

4th Quarter Reporting

- What are OFCY's expectations regarding invoice for Q4 and report?

Questions Received via Eventbrite

Serving New Clients

- How are agencies conducting outreach to new families?
Are agencies only serving existing participants?

Questions Received via Eventbrite

What's in the future?

- What specific information do we need to know for right now, or moving forward ?
- How will Covid impact the 2020/2021 school year?
- How should we prepare for these next few quarters with changes to school and business infrastructure due to the pandemic?

Questions Received via Eventbrite

What's in the future?

- How is everybody doing?

Questions Received via Eventbrite



Questions Received via Eventbrite

Summer Specific

- When will we receive our contract renewal?
- Summer funding reductions?

We'll have a brief summer programs breakout room at the end of today's meeting to go over this info.

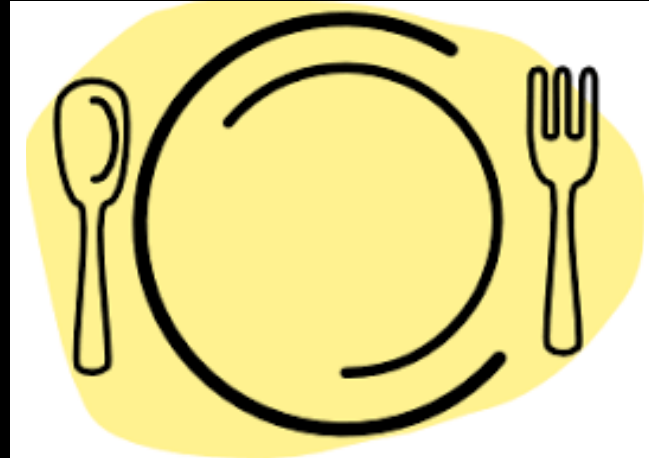
Quick Poll!

When shelter-in-place is finally over, of these options, what is the **FIRST** thing you might want to do?

A)



B)



C)



D)



Q2 Grantee Photos

SPR Evaluation Updates

Timeline of Activities



Spring 2020 Interviews



Interviewed 25 programs from across all OFCY strategies throughout April

Topics:



- Organization/community context
- Recruitment and engagement
- Program strategies and outcomes
- COVID-19/SIP program shifts

Program shifts due to COVID-19/SIP

- Responsive, flexible programming
- Outreach to identify participant needs (e.g. internet access, other materials)
- Shifting to provide increased direct support/resources
- Continued coordination with partners (schools, Head Start centers, providers)
- Investing in PPE for staff and decreasing group sizes

Strategies for Engagement

- Offering **movement, meditation, an outlet – grounding** activities for children, youth and families
- Diverse **strategies to remain in contact** (e.g. connecting via PS4, holding challenges with both youth and parents)
- Supporting with **food/meal delivery**
- Providing **virtual workshops** for college (e.g. visits, financial literacy, career panels, undocumented college student panels)
- **Fundraising** to provide financial support to families
- Planning for **end-of-year culmination events**
- Setting up **private YouTube** channels for children and families

Survey Collection

- ✓ Program Survey
- ✓ Participant Survey
- ✓ Afterschool Principal Survey
- ✓ Afterschool Parent Survey

Survey Collection

Program surveys

- due NOW



Survey Collection

Participant surveys

- optional
- accepting surveys through May
- program-level results will not be shared publicly



Survey Collection

Afterschool Principal surveys

- launched April for OUSD programs
- launched May for charter programs



Survey Collection

Afterschool Parent surveys

- optional
- ongoing through May



Questions?

Grant Renewal Updates for 2020-2021

Tentative Grant Renewal Dates for 2020-2021

May 27, 2020: OFCY's Planning and Oversight Committee

June 30, 2020: City Council

July 1, 2020: Start of New Fiscal Year and Contract

Tentative Contract Dates for **2020-2021**

1st week of June: Contract Engagement Letter sent out/ Cityspan is live for Scope of Work (SOW)

3rd week of June: Agencies provide updated insurance and schedules to OFCY *AND* complete SOW in Cityspan.

4th week in June: Council Approval of Grant Awards

1st week in July: Contract Documents sent to programs to sign

Insurance Requirements

The language required on insurance forms is very specific. Please refer to Schedule Q found on the OFCY website and include the coverages, wording and amounts below. Also, refer to your insurance that was approved for this year. **Contracts without the necessary coverage levels and language below, will not be approved by Risk Management:**

- General Liability Certificate (\$2,000,000 each occurrence)
- Sexual/Abuse insurance (**\$1,000,000 EACH OCCURENCE** required for all contractors who will have contact with persons under 18 years)
- Auto Certificate or Waiver Request if not applicable (\$1,000,000 each accident.)

Insurance Requirements

- Additional Insured Endorsement (Naming “The City of Oakland, its Councilmembers, directors, officers, agents, employees and volunteers as insured under the Commercial General Liability policy”)
- Worker’s Compensation (\$1,000,000 each accident)
- Waiver of Subrogation Certificate (Contractor waives all rights against “The City of Oakland and its Councilmembers, officers, directors, employees and volunteers”)

Cityspan Training – Scope of Work

May 21, 2020: Summer Programs

May 28, 2020: General Monthly Training

June 4, 2020: Year Round Programs

June 11, 2020: Comprehensive Afterschool Programs

June 18, 2020: Year Round Programs

June 25, 2020: General Monthly Training

Info is at: <https://www.ofcy.org/grantee/cityspan/>

OFCY Staff

Sandy Taylor, OFCY Manager: staylor@oaklandca.gov

Mike Wetzel, OFCY Planner: mwetzel@oaklandca.gov

Scott Kim, Program Analyst: sskim@oaklandca.gov

Terry Hill, Program Analyst: thill@oaklandca.gov

Kia Wallace, Program Analyst: kwallace@oaklandca.gov

Questions?

Community Building and Sharing

In breakout rooms please share, during this time...

1. what has been **working well** for you?
2. what has been **difficult**?
3. what **resources** have been particularly useful?
4. how are you **caring for yourself and your fellow staff**?



Q3 Grantee Photos

Closing Announcements

- A short online convening evaluation will be emailed to you if you RSVP'd to this event
 - If you didn't RSVP, please email Savannah (savannah.rae@spra.com) and she will send you the link
- A separate email will also go out to all grantees with the recording, slides, and resources that were lifted up
- Summer programs are welcome to stick around for the next 30 min

Thank You!

Summer 2020 Breakout

Tentative Contract Dates for Summer 2020

May 6th: POC approved revised awards

May 15th: Q4 Meeting

May 19th: Oakland City Council to approve summer 2020 grants

May 20th: OFCY will send out an engagement letter to program contact: how to go into contract, complete SOW in Cityspan, and a reminder to **provide updated insurance verification.**