

OFCY Program Profile Guide: FY2018-2019



The Program Profile provides detailed information on key aspects of your program, summarizing information captured in Cityspan and gathered from the OFCY participant surveys. The report shows your program performance compared to other OFCY programs in the same funding strategy. The report is designed to provide an overall snapshot of your program and includes information to support program evaluation, planning, and reporting.

Program Basics

Basic information on your program comes from Cityspan Administrative Reports and include program name, agency name, program budget, OFCY program grant amount, and program description.

Program Participants

Demographic characteristics are included for all children and youth who were enrolled in at least 1 activity at your program during FY2018-19. This section also includes the number of adult participants enrolled in activities at your program.

- **Race/ethnicity:** Based on *OFCY Ethnicity* field
- **Gender:** Based on *Gender* field
- **Age:** Calculated as of first day of service in FY2018-19 using *Date of Birth* field

For programs in the *Parent Support and Education* strategy, this section also includes race/ethnicity, gender, and age for adult participants.

Performance and Quality

This section includes progress towards the OFCY performance standards, other important targets for OFCY-funded programs, and quality, if applicable. For the performance measures, the report shows your program's performance compared to other programs under the same funding strategy.

Performance measures include:

- **Progress towards projected number of youth served:** By the end of Quarter 4, all programs have enrolled at least 80% of projected unduplicated youth for the fiscal year. For programs under the *Parent Support and Education* strategy, this includes progress toward projected adult participants.
- **Progress towards projected units of service:** By the end of Quarter 4, all programs have achieved at least 80% of their projected Units of Service for the full fiscal year.

Other Important targets for OFCY-funded programs:

- **Participants complete the OFCY survey:** For programs serving youth participants, this represents the estimated percentage of age-eligible youth who completed the OFCY program survey. Programs are asked to administer the survey in grades 3 and above. For *Parent Support and Education* programs, this represents the estimated percentage of participating adults who completed the parent/caregiver survey. This measure is not included in program profiles for *Early Childhood Mental Health Consultations* programs. Programs are asked to target survey participation from at least 60% of program participants.
- **Children and youth receive 40 hours or more of program services:** For programs that serve only child and youth participants, this shows the percentage of children and youth who receive at least 40 hours of program services. For programs under the *Parent Support and Education* strategy, this section also summarizes the percentage of adult participants who receive 40 hours or more of program services.

Quality measures include:

- **Participant Surveys:** For programs serving youth participants, this section summarizes overall survey score and scores for: *safety, supportive environment, engagement (planning, choices, and reflection), interaction, and diversity/inclusion*. For parent support and education programs, this section summarizes program quality from the perspective of parents and caregivers for *overall, safety, relevant/accessible, supportive environment, responsive, diversity/ inclusion, and partnerships*. For mental health consultations programs, this section summarizes program quality from the perspective of educators who received services from OFCY-funded programs for *overall, relevant/accessible, supportive environment, responsive, diversity/inclusion, and partnerships*.

Service Receipt

This section summarizes the services received by your program's participants. For programs in the *Parent Support and Education* strategy, adult participants are included.

- **Projected unduplicated children and youth**, pulled from the Actuals and Projections report.
- **Actual unduplicated children and youth**, pulled from the Actuals and Projections report.
- **Projected Units of Service**, pulled from the Actuals and Projections report.
- **Actual Units of Service**, pulled from the Actuals and Projections report.
- **Total hours of service by category**: For the top three service categories, the name of the category, the total hours of service provided and the percentage of overall services received by youth, pulled from the Cityspan data extract.
- **Hours of service per participant**: Overall average for hours of service received per participant, pulled from the Cityspan data extract. For programs that serve adults, this includes adult participants.
- **Level of dosage per participant**: Shows the number and percent of participants at different dosage levels. Dosage levels are grouped into the following categories: Fewer than 10 hours; 10 up to 20 hours; 20 up to 40 hours; 40 up to 80 hours; 80 up to 120 hours; and 120 or more hours, pulled from the Cityspan data extract.

Zip Codes

The map and bar chart show the geographical distribution of all your program's participants. Youth with blank, "Missing," "Unknown," and "Other" zip codes were recoded to "Missing/Unknown." Children and youth with home zipcodes outside Oakland are combined under "Outside Oakland." Includes adult participants for programs in the *Parent Support and Education* strategy.

Survey Summary

This section summarizes survey responses from your program participants, including outcome scores and responses to individual survey questions. The section includes both your program's scores as well as overall scores for programs that administer the same type of participant survey:

- **Youth surveys**: All programs except those under the *Early Childhood Education* administer surveys to children and youth participants. The first page of the youth survey is the same across all programs that serve youth and gathers information on the dimensions of program quality (summarized under Performance and Quality) and general youth development outcomes. Overall scores for this subsection include all programs that administer youth surveys. The second page of the youth survey gathers youth perspective and progress towards strategy-specific outcomes—student engagement in learning, youth development and empowerment (summer and year-round programs separately), and career awareness and academic support for older youth—and compares your program's scores to all programs within the same strategy.
- **Parent/caregiver surveys**: Programs funded under the *Parent Support and Education* strategy administer parent/caregiver surveys, summarized in this section of the program profile. Overall comparisons are to programs within this funding strategy.
- **Educator surveys**: Programs funded under the *Early Childhood Mental Health Consultations* administer educator surveys, summarized in this section of the program profile. Overall comparisons are to programs within this funding strategy.