



Appendix 1: Program Profiles for Socio-Emotional Well-Being in Early Childhood
Prepared March 2025

Program Profiles FY 2023-2024
OFCY Strategy: Social-Emotional Well-Being in
Early Childhood



Agency Name / Program Name	Pages
LifeLong Medical Care / Project Pride	2 - 9
Jewish Family & Community Services East Bay / Integrated Early Childhood Consultation Program	10 - 17
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Through the Looking Glass / Nurturing Relationships and Strengths of 0-5 Children and Their Families	34 - 38



Program Profile FY 2023-2024 OFCY Strategy: Social-Emotional Well-Being in Early Childhood

Agency Name: LifeLong Medical Care

Program: Project Pride

Annual Grant Funding: \$75,000

Program Summary: LifeLong Medical Care proposes to continue the Children's Services Program at Project Pride, its residential treatment program. The program will serve a minimum of 20 children and 20 adults annually. It will provide developmental assessments, parenting education groups, parent/child dyad sessions, case management for parenting needs, and field trips/activities for the mothers and children. Length of stay at Project Pride is typically between 4 to 12 months. The goal is to reduce the children's risk for adverse childhood events and strengthen the mother's understanding of healthy development.

Program Score Card

These select performance measures were identified by program staff, OFCY, and the evaluation team as indicative of programs' quality and success in working towards the strategic objectives for the Social-Emotional Well-Being in Early Childhood strategy.

Program Achievements: *How much did we do?*

Projected Number of Youth Served:	20
Actual Number of Youth Served:	13
- <i>Percent Achieved Toward Goal of Total Youth Serviced:</i>	65%
Total Hours of Service Provided:	960
- <i>Average Hours of Service per Youth Served:</i>	74
Projected Number of Adults Served:	30
Actual Number of Adults Served:	41
- <i>Percent Achieved Toward Goal of Total Adults Serviced:</i>	137%
Total Hours of Service Provided:	1,526
- <i>Average Hours of Service per Adult Served:</i>	37

Program Achievements: *How well did we do it?*

Percent of Parents/Caregivers in Agreement (N = 3)

The program times work for our schedule.		100%
The program location is convenient and easy to get to.		100%
The program environment is clean, child friendly, and safe.		100%
In this program, I feel comfortable asking questions and sharing concerns about my children and about parenting.		100%

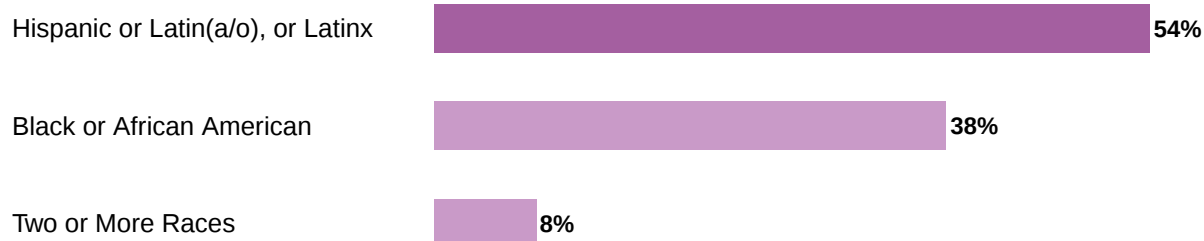
Percent of Parents/Caregivers in Agreement (N = 3)

Program staff work well with families from different backgrounds.		100%
Program staff refer me to other organizations or programs when they can't help me with certain issues.		100%
Program staff help to make me feel comfortable and supported.		100%
Program staff do a good job of responding to my questions and concerns.		100%

Youth Demographics

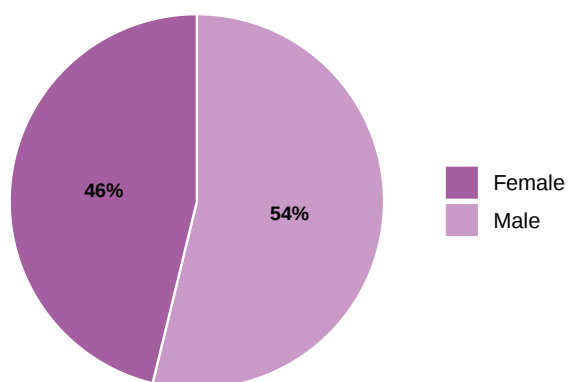
Program Achievements: *Who did we serve?*

Race/Ethnicity (N = 13)



Categories with 0%: Afro-Caribbean or Afro-Latin(o/a), Afro-Latinx, American Indian or Alaskan Native, Arab and other Middle Eastern American, Asian, Asian American, Filipino, Decline to state, Other, Pacific Islander or Native Hawaiian, South Asian, Indian, or Desi, White, European, or Caucasian

Gender Identity (N = 13)



Categories with 0%: Non-Binary, Other

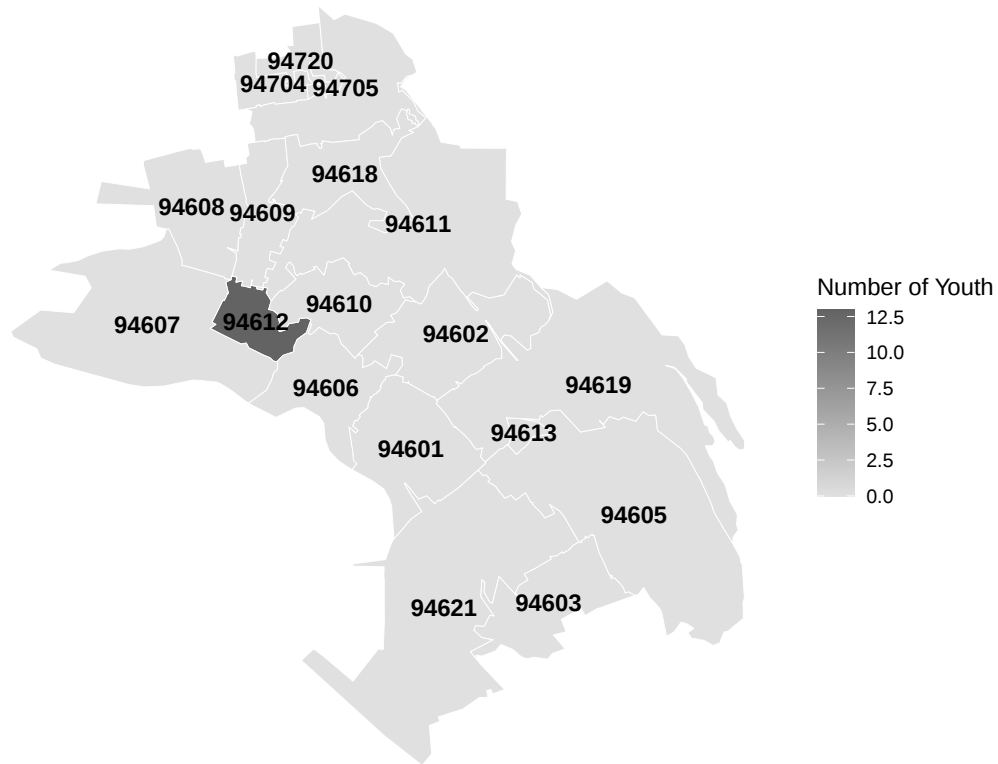
Age (N = 13)



Categories with 0%: 18+ years old, 11-14 years old, 15-17 years old

Distribution of Youth Participants by Oakland Zip Code

(N = 13)



94612

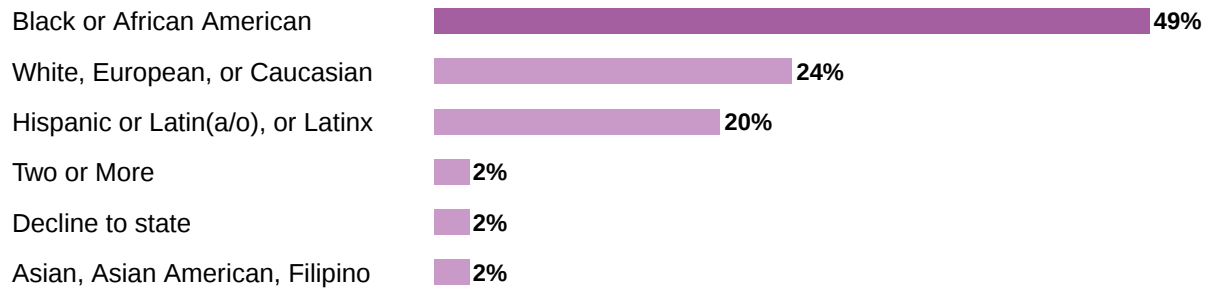


100%

Categories with 0%: 94601, 94602, 94603, 94605, 94606, 94607, 94608, 94609, 94610, 94611, 94613, 94618, 94619, 94621, 94704, 94705, 94720, Homeless/Transitioning

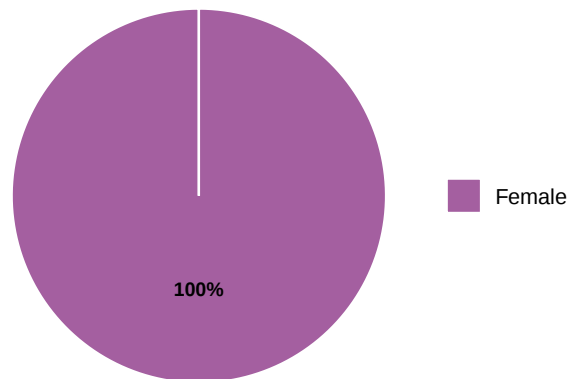
Adult Demographics

Race/Ethnicity (N = 41)



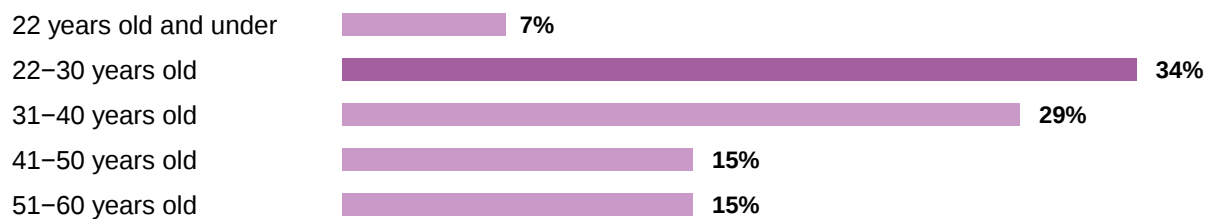
Categories with 0%: Afro-Caribbean or Afro-Latin(o/a), Afro-Latinx, American Indian or Alaskan Native, Arab and other Middle Eastern American, Other, Pacific Islander or Native Hawaiian, South Asian, Indian, or Desi

Gender Identity (N = 41)



Categories with 0%: Male, Non-Binary, Other

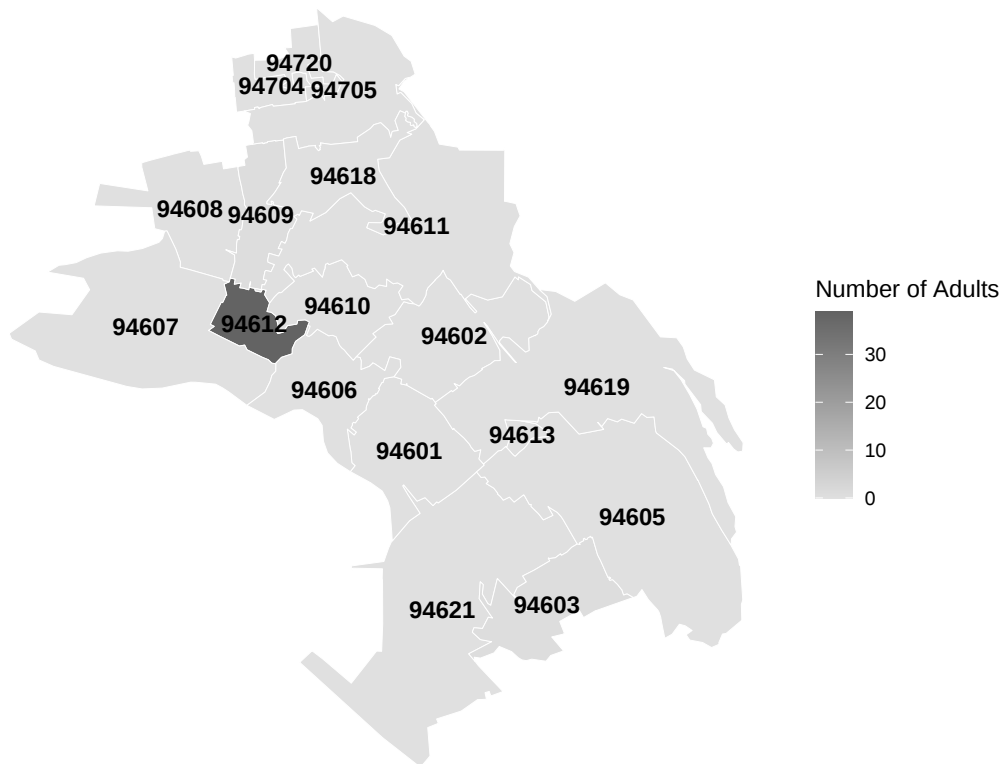
Age (N = 41)



Categories with 0%: 61+ years old

Distribution of Adult Participants by Oakland Zip Code

(N = 41)



Categories with 0%: 94601, 94602, 94605, 94606, 94607, 94608, 94610, 94611, 94613, 94618, 94619, 94621, 94704, 94705, 94720, Homeless/Transitioning

Parent/Caregiver Survey Results

Participant Outcomes: *Is anyone better off?*

Percentages presented reflect how often parents/caregivers agreed or strongly agreed with each statement below.

Child Development, Health, and Wellbeing

Percent of Parents/Caregivers in Agreement (N = 3)

Because of this program, I spend more time playing, listening to, or talking with my child.		100%
Because of this program, I sing, read, or tell stories to my child more often.		100%
Because of this program, I know more about how to keep my child safe and healthy.		100%
Because of this program, I have a better understanding of how my child is growing and developing.		100%
Because of this program, I have a better understanding of what behavior is typical at my child's age.		100%

Social and Resource Connections

Percent of Parents/Caregivers in Agreement (N = 3)

This program connected me with other programs and resources that can help my family.		100%
My child and I have made new friends as a result of this program.		100%

Parenting and Leadership Skills

Percent of Parents/Caregivers in Agreement (N = 3)

This program taught me how to identify what my child needs.		100%
This program taught me how to help my child be ready for school.		100%
This program helped me to understand how to respond effectively when my child is upset.		100%
Because of this program, I have more leadership skills.		100%
As a result of this program, I feel better prepared to stand up for or be an advocate for my child.		100%

Program Profile FY 2023-2024

OFCY Strategy: Social-Emotional Well-Being in Early Childhood

Agency Name: Jewish Family & Community Services East Bay
Program: Integrated Early Childhood Consultation Program
Annual Grant Funding: \$175,000

Program Summary: The Integrated Early Childhood Consultation Program (IECCP) is a collaboration between JFCS East Bay and Oakland Unified School District (OUSD) to provide early childhood mental health services via consultations, parenting workshops, and screening/referrals to increase children's academic, social, and emotional success. In school year 2023-24, IECCP will serve 8 preschools with over 360 children, 32 educators, and 507 parents. JFCS East Bay will also support OUSD's Multi Tiered Systems Support (MTSS) to increase access to inclusive education for children with disabilities. *The updated numbers projections are based on recent conversations with OUSD re: current and projected site enrollment for FY 22-23.

Program Score Card

These select performance measures were identified by program staff, OFCY, and the evaluation team as indicative of programs' quality and success in working towards the strategic objectives for the Social-Emotional Well-Being in Early Childhood strategy.

Program Achievements: *How much did we do?*

Projected Number of Youth Served:	350
Actual Number of Youth Served:	34
- <i>Percent Achieved Toward Goal of Total Youth Serviced:</i>	10%
Total Hours of Service Provided:	20,898
- <i>Average Hours of Service per Youth Served:</i>	615
Projected Number of Adults Served:	577
Actual Number of Adults Served:	10
- <i>Percent Achieved Toward Goal of Total Adults Serviced:</i>	2%
Total Hours of Service Provided:	280
- <i>Average Hours of Service per Adult Served:</i>	28

Program Achievements: *How well did we do it?*

Percent of Parents/Caregivers in Agreement (N = 1)

The program times work for our schedule.		100%
The program location is convenient and easy to get to.		100%
The program environment is clean, child friendly, and safe.		100%
In this program, I feel comfortable asking questions and sharing concerns about my children and about parenting.		100%

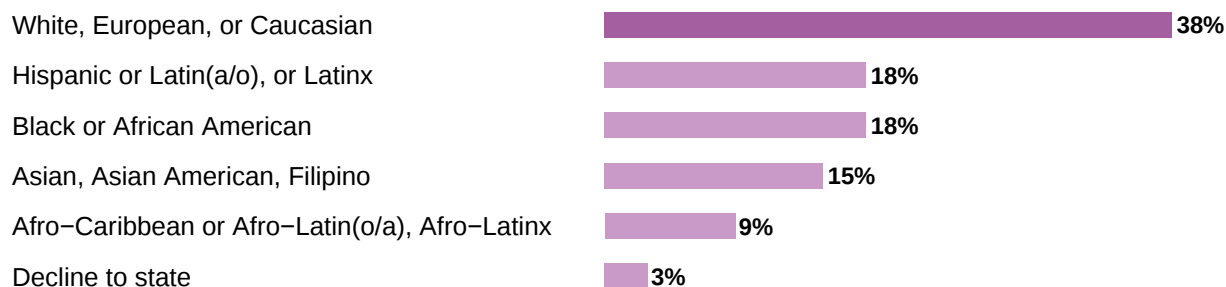
Percent of Parents/Caregivers in Agreement (N = 1)

Program staff work well with families from different backgrounds.		100%
Program staff refer me to other organizations or programs when they can't help me with certain issues.		100%
Program staff help to make me feel comfortable and supported.		100%
Program staff do a good job of responding to my questions and concerns.		100%

Youth Demographics

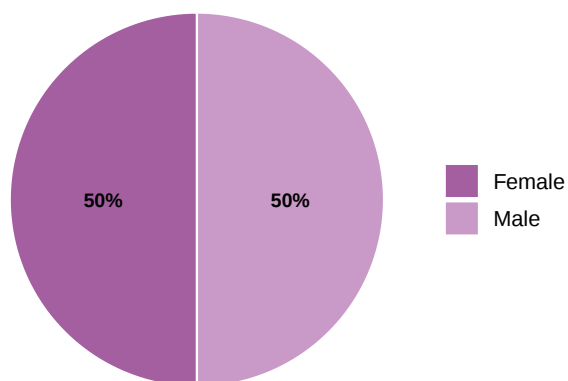
Program Achievements: *Who did we serve?*

Race/Ethnicity (N = 34)



Categories with 0%: American Indian or Alaskan Native, Arab and other Middle Eastern American, Other, Pacific Islander or Native Hawaiian, South Asian, Indian, or Desi, Two or More Races

Gender Identity (N = 34)



Categories with 0%: Non-Binary, Other

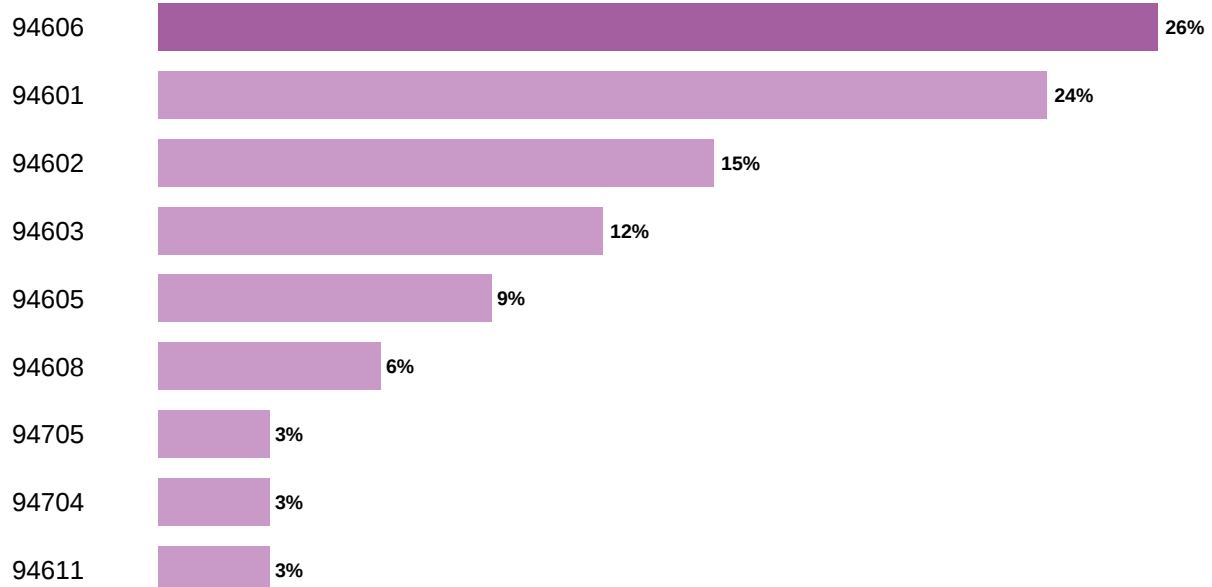
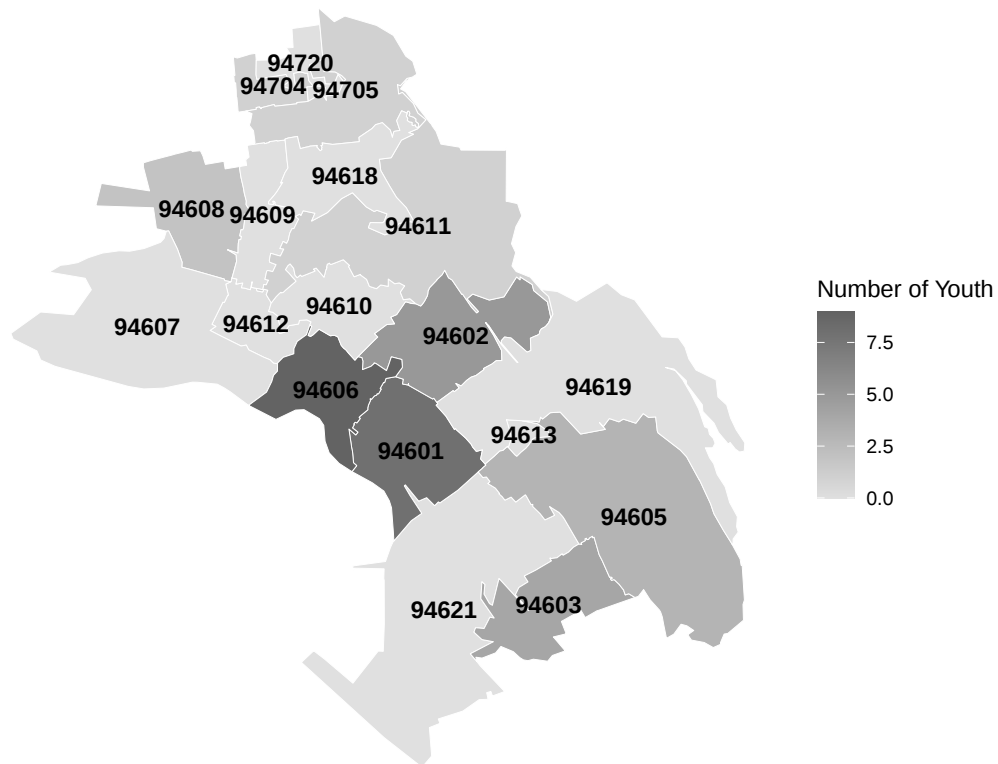
Age (N = 34)



Categories with 0%: 18+ years old, 11-14 years old, 15-17 years old, 6-10 years old

Distribution of Youth Participants by Oakland Zip Code

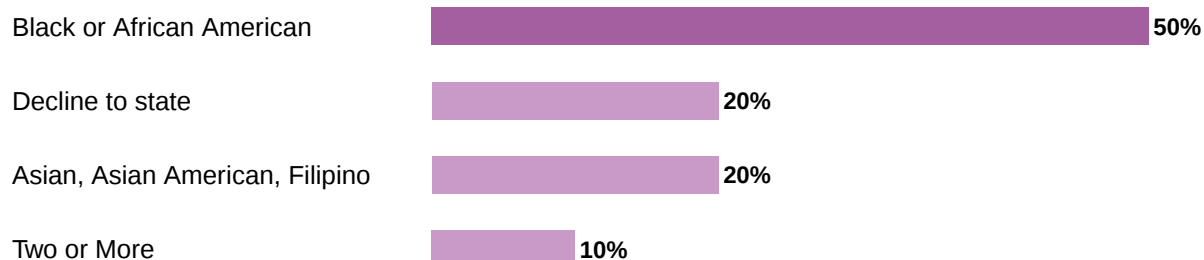
(N = 34)



Categories with 0%: 94607, 94609, 94610, 94612, 94613, 94618, 94619, 94621, 94720, Homeless/Transitioning

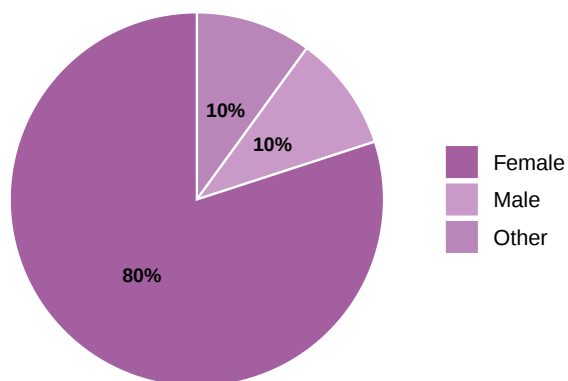
Adult Demographics

Race/Ethnicity (N = 10)



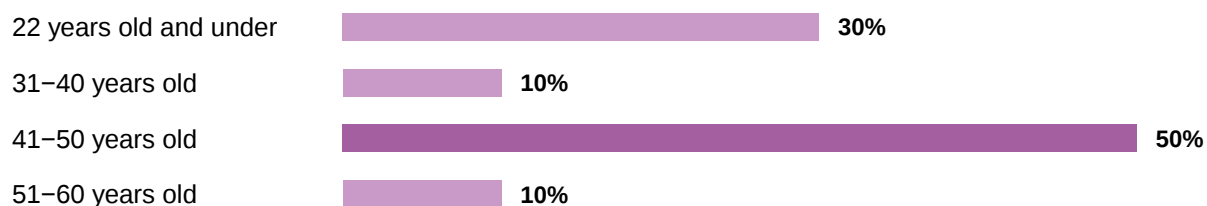
Categories with 0%: Afro-Caribbean or Afro-Latin(o/a), Afro-Latinx, American Indian or Alaskan Native, Arab and other Middle Eastern American, Hispanic or Latin(a/o), or Latinx, Other, Pacific Islander or Native Hawaiian, South Asian, Indian, or Desi, White, European, or Caucasian

Gender Identity (N = 10)



Categories with 0%: Non-Binary

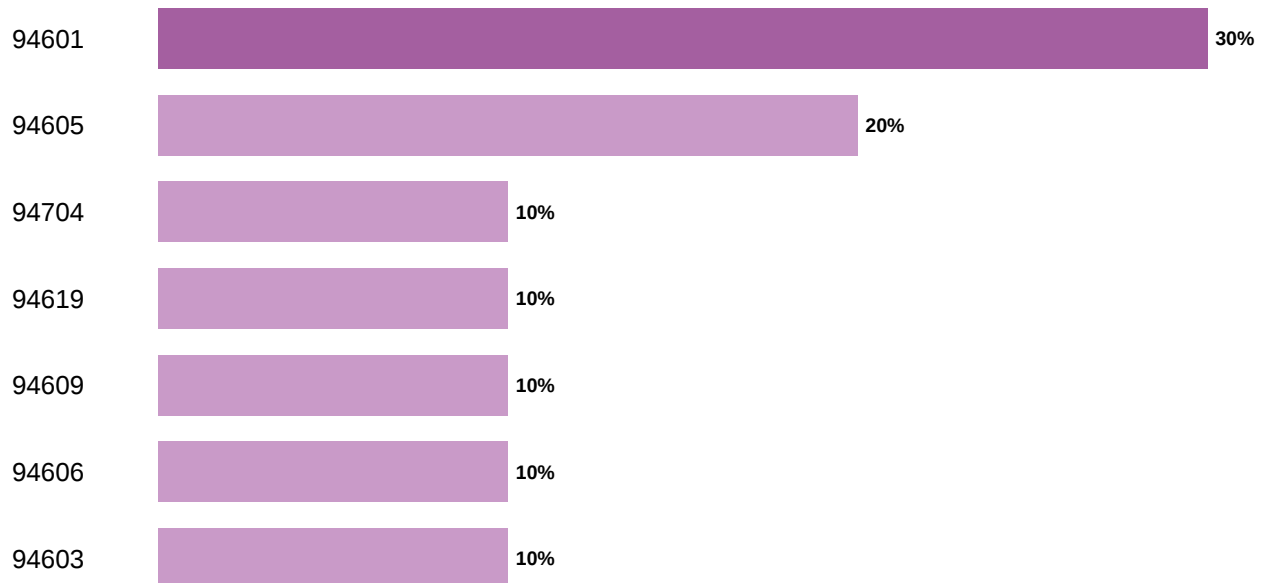
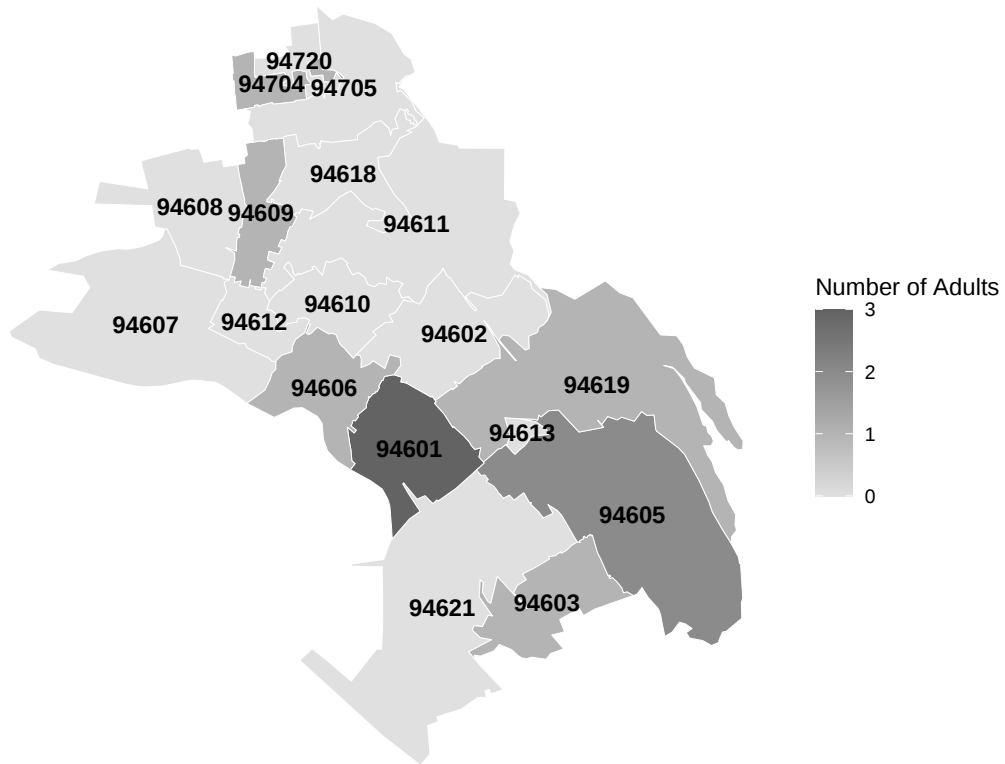
Age (N = 10)



Categories with 0%: 22–30 years old, 61+ years old

Distribution of Adult Participants by Oakland Zip Code

(N = 10)



Categories with 0%: 94602, 94607, 94608, 94610, 94611, 94612, 94613, 94618, 94621, 94705, 94720, Homeless/Transitioning

Parent/Caregiver Survey Results

Participant Outcomes: *Is anyone better off?*

Percentages presented reflect how often parents/caregivers agreed or strongly agreed with each statement below.

Child Development, Health, and Wellbeing

Percent of Parents/Caregivers in Agreement (N = 1)

Because of this program, I spend more time playing, listening to, or talking with my child.		100%
Because of this program, I sing, read, or tell stories to my child more often.		100%
Because of this program, I know more about how to keep my child safe and healthy.		100%
Because of this program, I have a better understanding of how my child is growing and developing.		100%
Because of this program, I have a better understanding of what behavior is typical at my child's age.		100%

Social and Resource Connections

Percent of Parents/Caregivers in Agreement (N = 1)

This program connected me with other programs and resources that can help my family.		100%
My child and I have made new friends as a result of this program.		100%

Parenting and Leadership Skills

Percent of Parents/Caregivers in Agreement (N = 1)

This program taught me how to identify what my child needs.		100%
This program taught me how to help my child be ready for school.		100%
This program helped me to understand how to respond effectively when my child is upset.		100%
Because of this program, I have more leadership skills.		100%
As a result of this program, I feel better prepared to stand up for or be an advocate for my child.		100%

Program Profile FY 2023-2024

OFCY Strategy: Social-Emotional Well-Being in Early Childhood

Agency Name: Lincoln

Program: Early Childhood Mental Health Collaborative

Annual Grant Funding: \$300,000

Program Summary: Lincoln's Early Childhood Collaborative (Lincoln, UCSFBCCHO, and OTTP) will provide services at 12 OUSD Child Development Centers to educators, and 1,000 low-income, at-risk children, ages 2-5, and 250 caregivers annually. Services include social-emotional and developmental screenings, child specific consultations, workshops with caregivers and educators, community events, resource linkages, child/family treatment with mental health professionals to promote socio-emotional well-being, and the early identification and treatment of developmental delays and behavior concerns in children.

Program Score Card

These select performance measures were identified by program staff, OFCY, and the evaluation team as indicative of programs' quality and success in working towards the strategic objectives for the Social-Emotional Well-Being in Early Childhood strategy.

Program Achievements: *How much did we do?*

Projected Number of Youth Served:	1000
Actual Number of Youth Served:	50
- <i>Percent Achieved Toward Goal of Total Youth Serviced:</i>	5%
Total Hours of Service Provided:	3,678
- <i>Average Hours of Service per Youth Served:</i>	74

Projected Number of Adults Served:	45
Actual Number of Adults Served:	4
- <i>Percent Achieved Toward Goal of Total Adults Serviced:</i>	9%
Total Hours of Service Provided:	26
- <i>Average Hours of Service per Adult Served:</i>	7

Program Achievements: *How well did we do it?*

Percent of Parents/Caregivers in Agreement (N = 2)

The program times work for our schedule.		100%
The program location is convenient and easy to get to.		100%
The program environment is clean, child friendly, and safe.		100%
In this program, I feel comfortable asking questions and sharing concerns about my children and about parenting.		100%

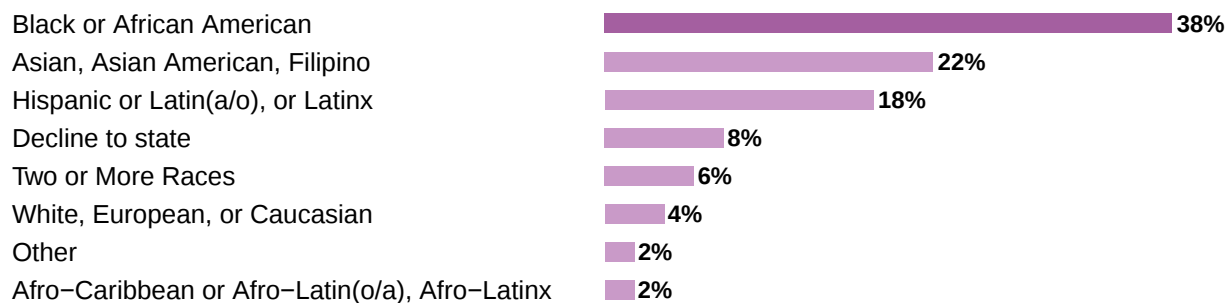
Percent of Parents/Caregivers in Agreement (N = 2)

Program staff work well with families from different backgrounds.		100%
Program staff refer me to other organizations or programs when they can't help me with certain issues.		100%
Program staff help to make me feel comfortable and supported.		100%
Program staff do a good job of responding to my questions and concerns.		100%

Youth Demographics

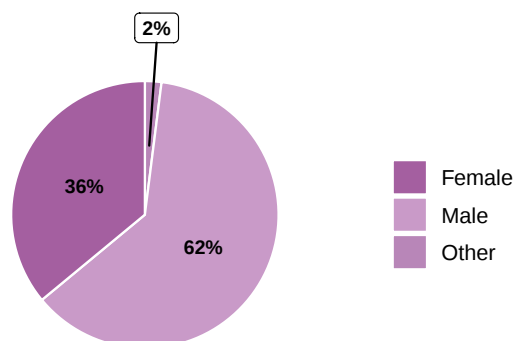
Program Achievements: *Who did we serve?*

Race/Ethnicity (N = 50)



Categories with 0%: American Indian or Alaskan Native, Arab and other Middle Eastern American, Pacific Islander or Native Hawaiian, South Asian, Indian, or Desi

Gender Identity (N = 50)



Categories with 0%: Non-Binary

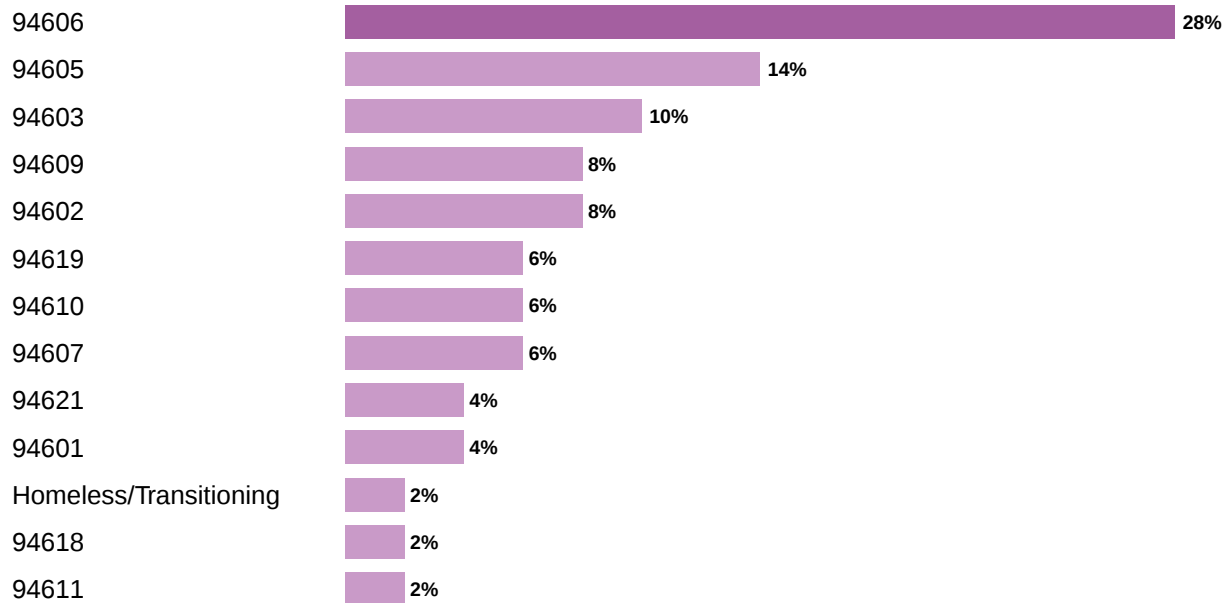
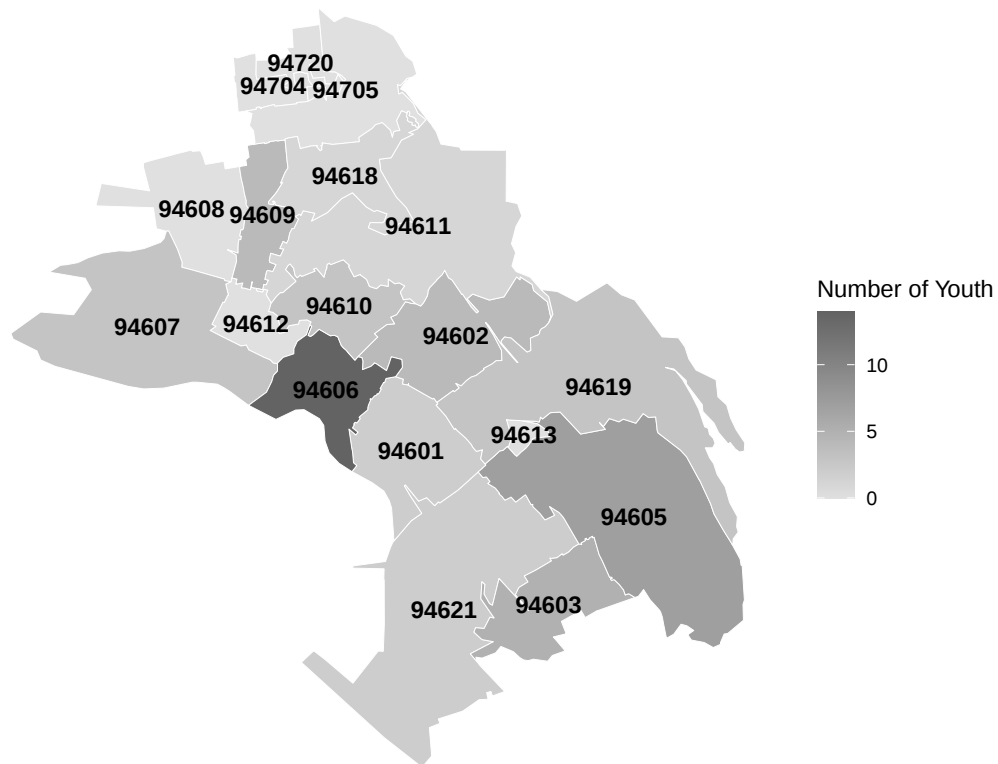
Age (N = 50)



Categories with 0%: 11-14 years old, 15-17 years old

Distribution of Youth Participants by Oakland Zip Code

(N = 50)



Categories with 0%: 94608, 94612, 94613, 94704, 94705, 94720

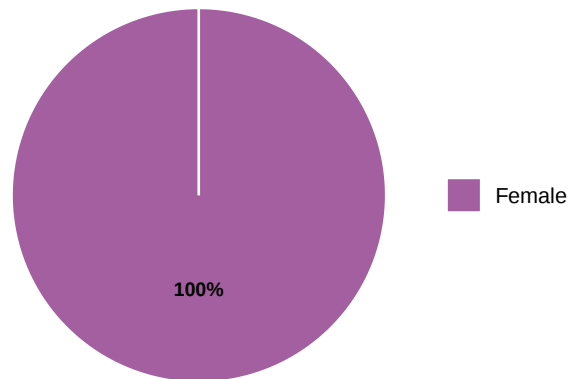
Adult Demographics

Race/Ethnicity (N = 4)



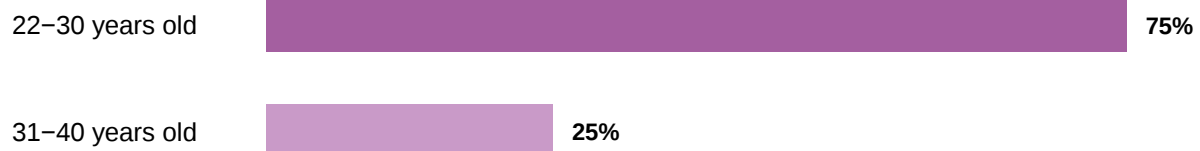
Categories with 0%: American Indian or Alaskan Native, Arab and other Middle Eastern American, Asian, Asian American, Filipino, Decline to state, Other, Pacific Islander or Native Hawaiian, South Asian, Indian, or Desi, Two or More, White, European, or Caucasian

Gender Identity (N = 4)



Categories with 0%: Male, Non-Binary, Other

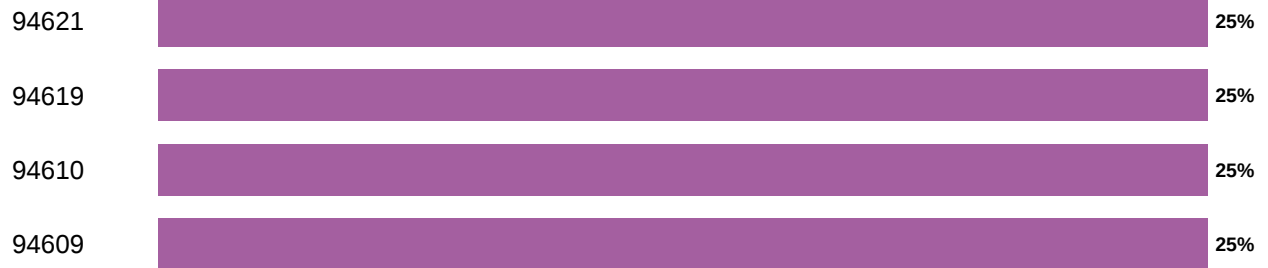
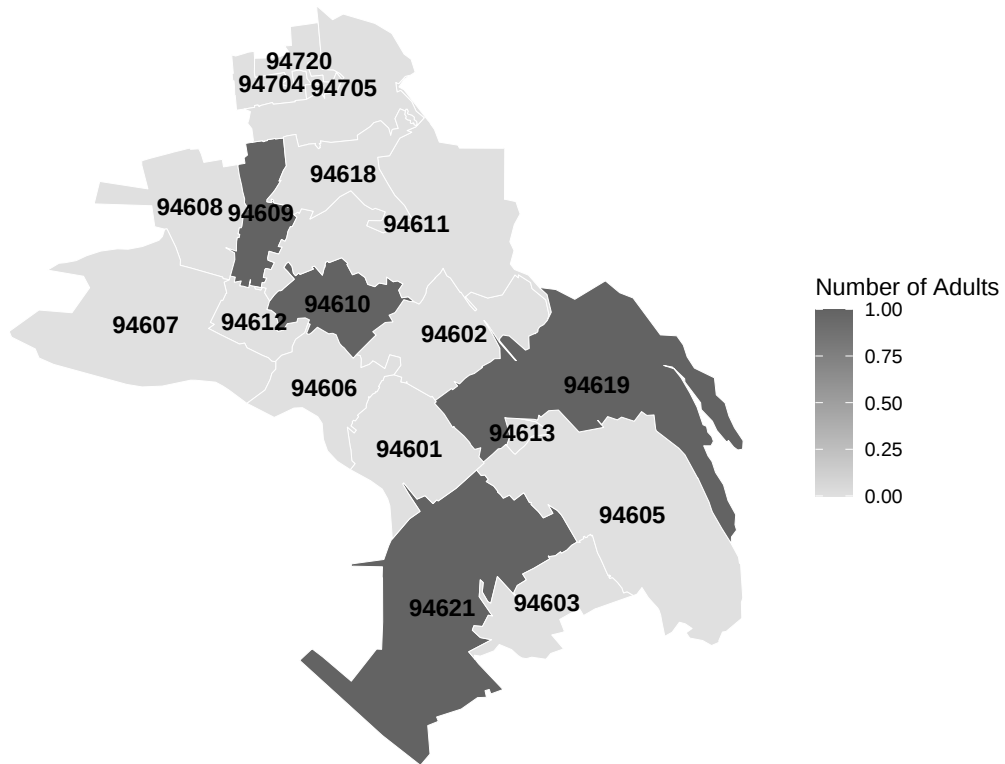
Age (N = 4)



Categories with 0%: 22 years old and under, 41-50 years old, 51-60 years old, 61+ years old

Distribution of Adult Participants by Oakland Zip Code

(N = 4)



Categories with 0%: 94601, 94602, 94603, 94605, 94606, 94607, 94608, 94611, 94612, 94613, 94618, 94704, 94705, 94720, Homeless/Transitioning

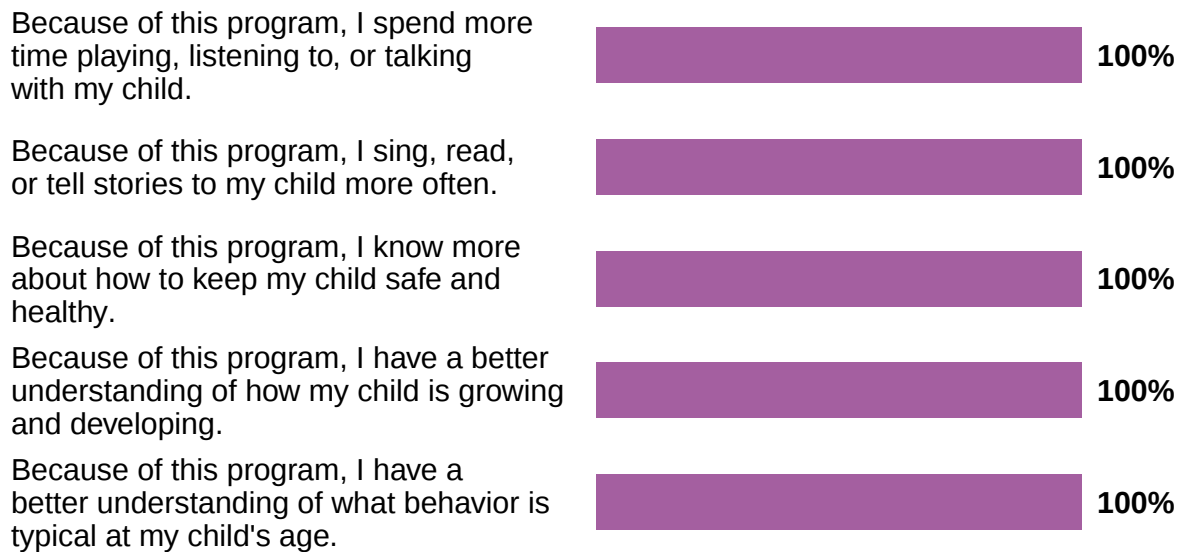
Parent/Caregiver Survey Results

Participant Outcomes: *Is anyone better off?*

Percentages presented reflect how often parents/caregivers agreed or strongly agreed with each statement below.

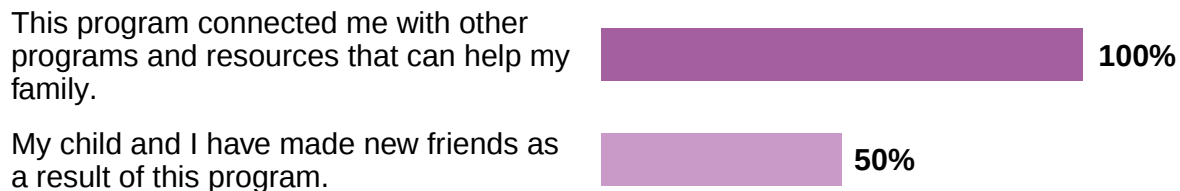
Child Development, Health, and Wellbeing

Percent of Parents/Caregivers in Agreement (N = 2)



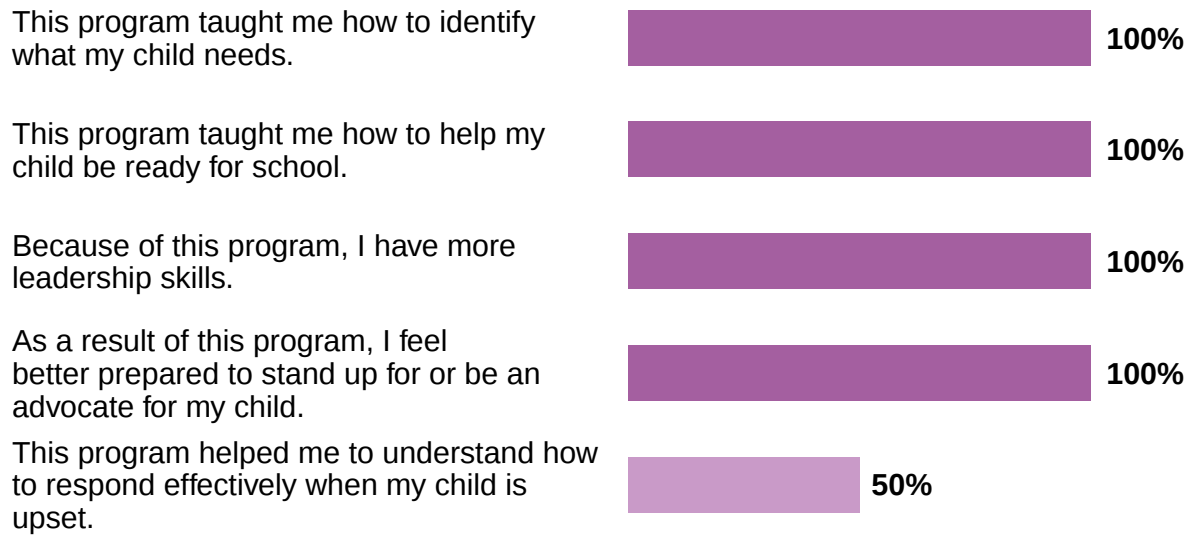
Social and Resource Connections

Percent of Parents/Caregivers in Agreement (N = 2)



Parenting and Leadership Skills

Percent of Parents/Caregivers in Agreement (N = 2)



Program Profile FY 2023-2024

OFCY Strategy: Social-Emotional Well-Being in Early Childhood

Agency Name: Oakland Parks, Recreation & Youth Development

Program: Community Adventure Pre-K Playgroup (C.A.P.P)

Annual Grant Funding: \$100,000

Program Summary: C.A.P.P. is a program projected to serve 60 children ages 0-5 in Oakland and their parents/ caregivers at 3 Recreation centers twice a week from August–May. The program hours are 9:30-12PM. C.A.P.P. serves underserved communities in Oakland. Playgroups will provide healthy snacks daily and will focus on preschool/kindergarten readiness by providing circle time, arts and crafts projects, story time, field trips, and much more. Participants will learn fundamental concepts such as days of the week, months of the year, colors, seasons, and develop familiarity with letters, numbers, and counting. This program also supports social emotional learning, fine and gross motor skill development, and cognitive development. The desired outcome is for families to build a community and for the children to leave from our program being equipped with the skills to thrive in a full-time preschool/kindergarten learning environment.

Program Score Card

These select performance measures were identified by program staff, OFCY, and the evaluation team as indicative of programs' quality and success in working towards the strategic objectives for the Social-Emotional Well-Being in Early Childhood strategy.

Program Achievements: *How much did we do?*

Projected Number of Youth Served:	60
Actual Number of Youth Served:	42
- <i>Percent Achieved Toward Goal of Total Youth Serviced:</i>	70%
Total Hours of Service Provided:	3,593
- <i>Average Hours of Service per Youth Served:</i>	86
Projected Number of Adults Served:	60
Actual Number of Adults Served:	36
- <i>Percent Achieved Toward Goal of Total Adults Serviced:</i>	60%
Total Hours of Service Provided:	2,685
- <i>Average Hours of Service per Adult Served:</i>	75

Program Achievements: *How well did we do it?*

Percent of Parents/Caregivers in Agreement (N = 1)

The program times work for our schedule.		100%
The program location is convenient and easy to get to.		100%
The program environment is clean, child friendly, and safe.		100%
In this program, I feel comfortable asking questions and sharing concerns about my children and about parenting.		100%

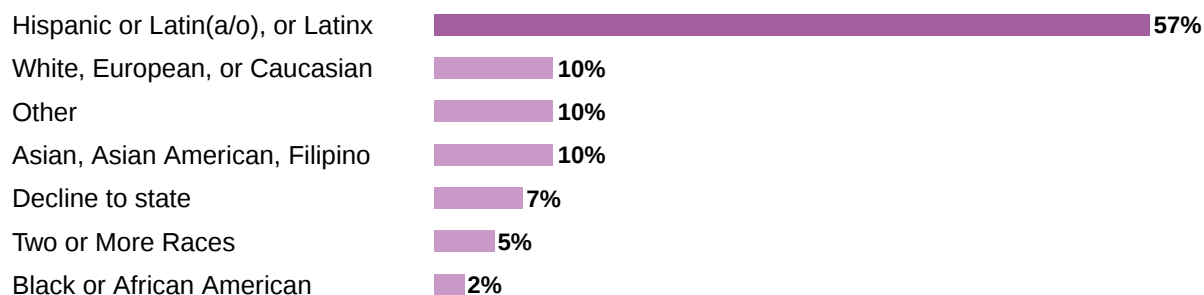
Percent of Parents/Caregivers in Agreement (N = 1)

Program staff work well with families from different backgrounds.		100%
Program staff refer me to other organizations or programs when they can't help me with certain issues.		100%
Program staff help to make me feel comfortable and supported.		100%
Program staff do a good job of responding to my questions and concerns.		100%

Youth Demographics

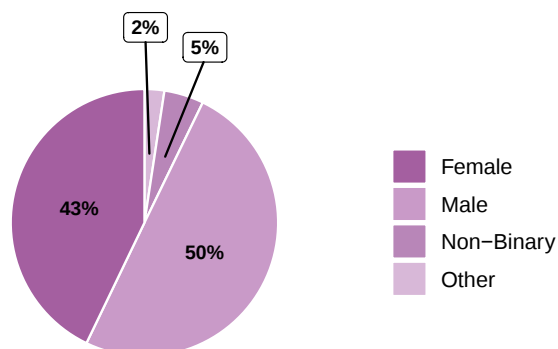
Program Achievements: *Who did we serve?*

Race/Ethnicity (N = 42)



Categories with 0%: Afro-Caribbean or Afro-Latin(o/a), Afro-Latinx, American Indian or Alaskan Native, Arab and other Middle Eastern American, Pacific Islander or Native Hawaiian, South Asian, Indian, or Desi

Gender Identity (N = 42)



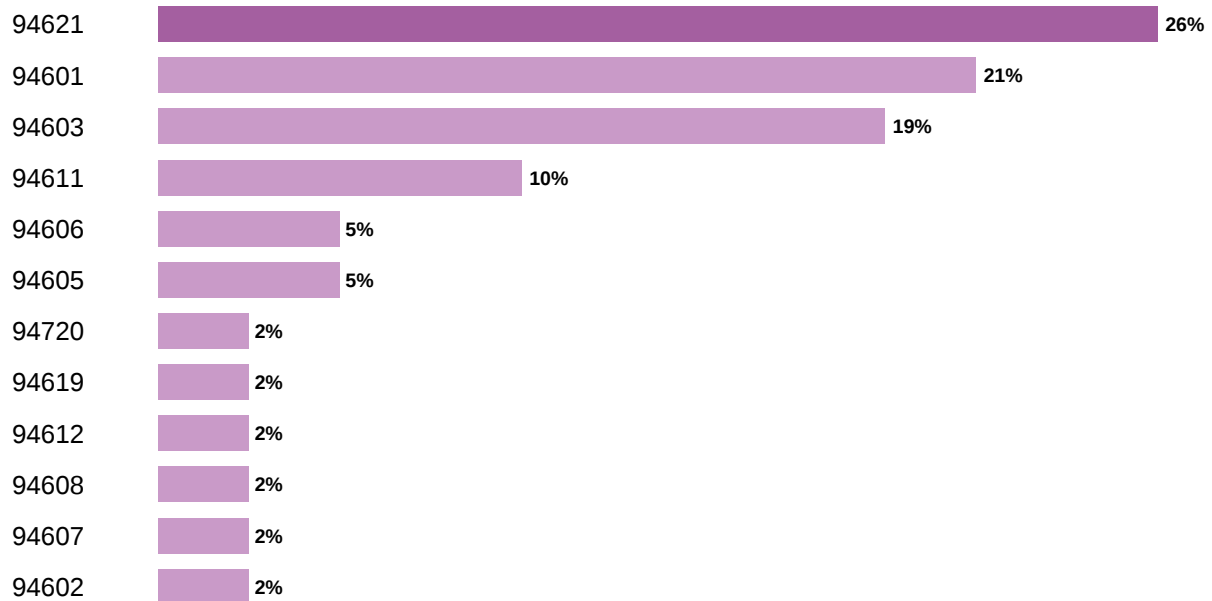
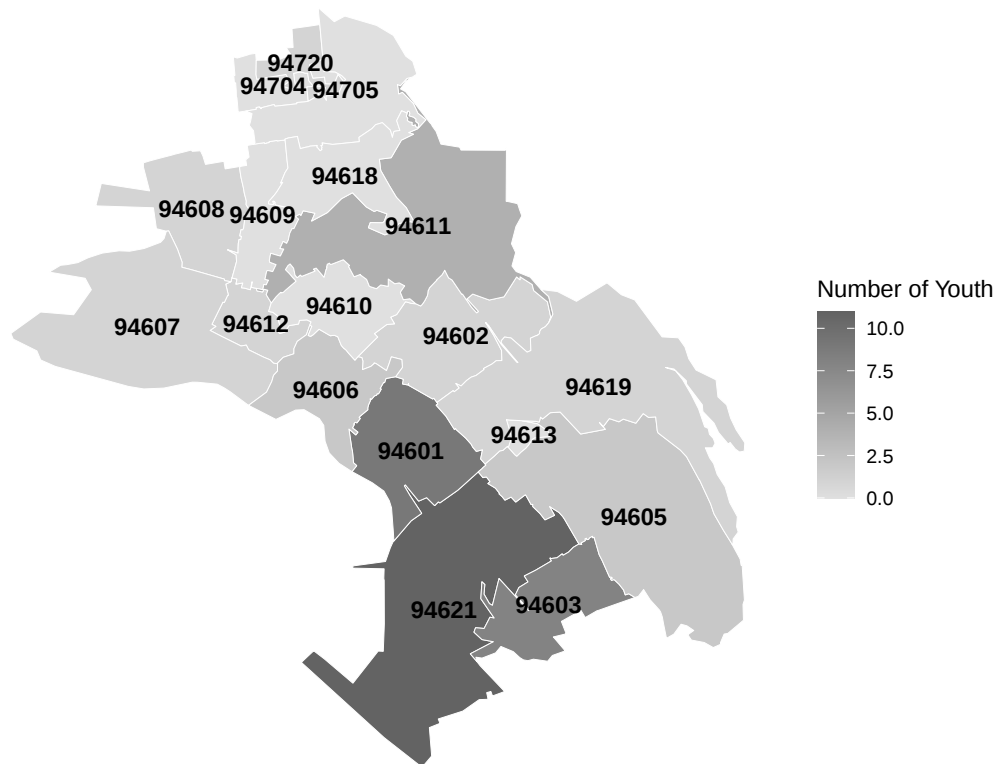
Age (N = 42)



Categories with 0%: 18+ years old, 11-14 years old, 15-17 years old, 6-10 years old

Distribution of Youth Participants by Oakland Zip Code

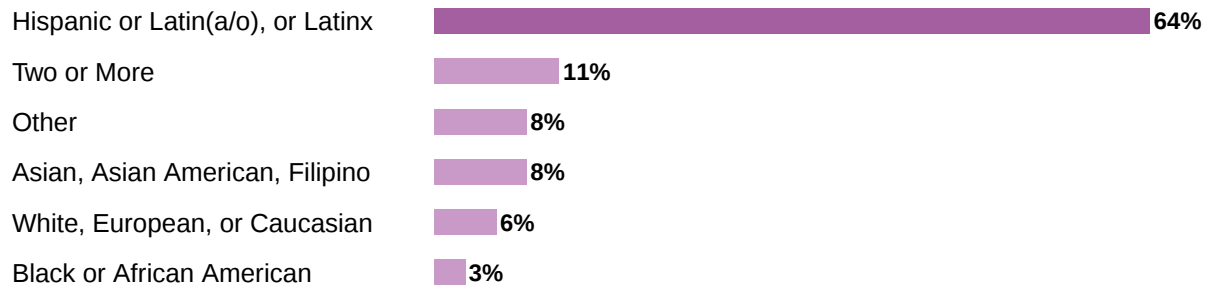
(N = 42)



Categories with 0%: 94609, 94610, 94613, 94618, 94704, 94705, Homeless/Transitioning

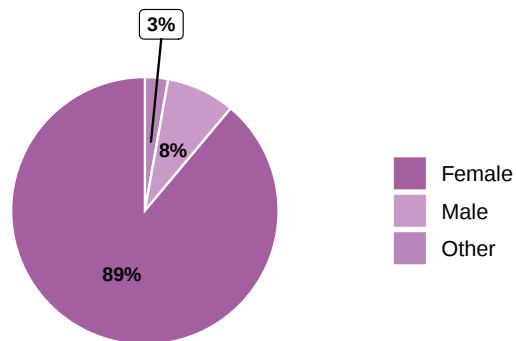
Adult Demographics

Race/Ethnicity (N = 36)



Categories with 0%: Afro-Caribbean or Afro-Latin(o/a), Afro-Latinx, American Indian or Alaskan Native, Arab and other Middle Eastern American, Decline to state, Pacific Islander or Native Hawaiian, South Asian, Indian, or Desi

Gender Identity (N = 36)



Categories with 0%: Non-Binary

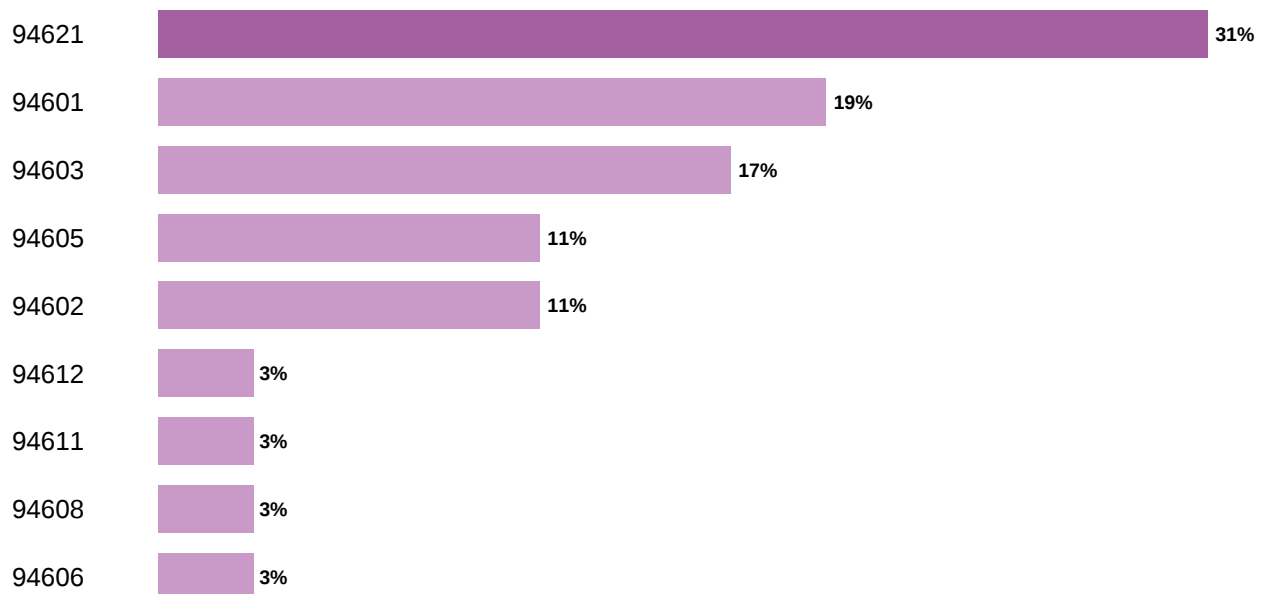
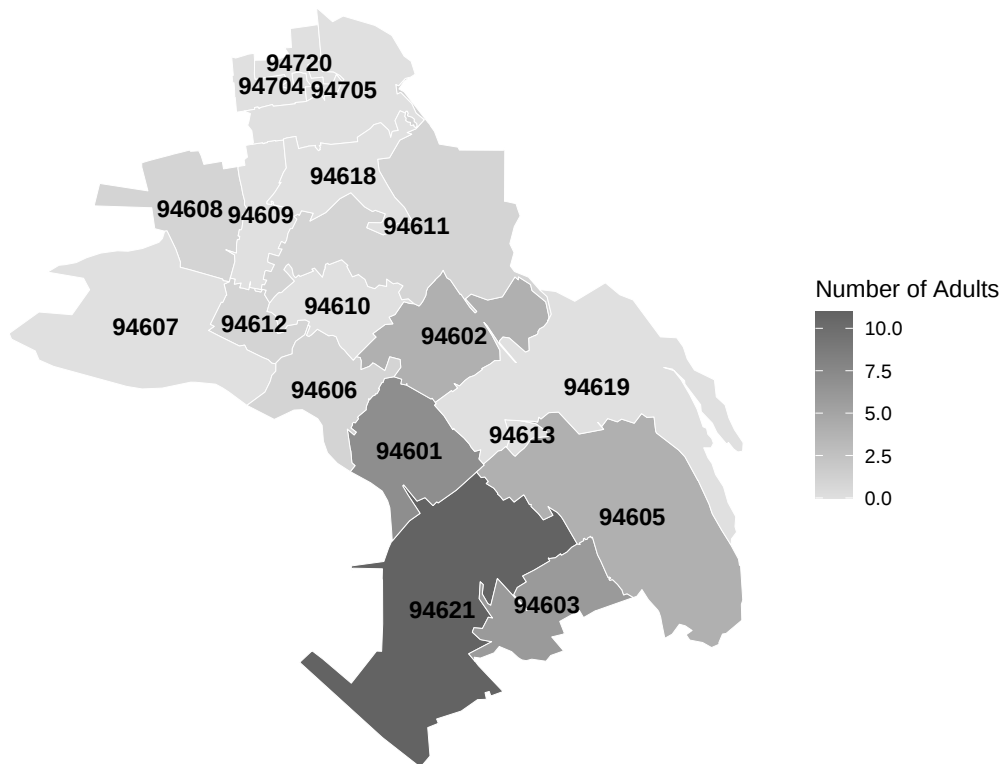
Age (N = 36)



Categories with 0%: 22 years old and under, 22–30 years old, 61+ years old

Distribution of Adult Participants by Oakland Zip Code

(N = 36)



Categories with 0%: 94607, 94609, 94610, 94613, 94618, 94619, 94704, 94705, 94720, Homeless/Transitioning

Parent/Caregiver Survey Results

Participant Outcomes: *Is anyone better off?*

Percentages presented reflect how often parents/caregivers agreed or strongly agreed with each statement below.

Child Development, Health, and Wellbeing

Percent of Parents/Caregivers in Agreement (N = 1)

Because of this program, I spend more time playing, listening to, or talking with my child.		100%
Because of this program, I sing, read, or tell stories to my child more often.		100%
Because of this program, I know more about how to keep my child safe and healthy.		100%
Because of this program, I have a better understanding of how my child is growing and developing.		100%
Because of this program, I have a better understanding of what behavior is typical at my child's age.		100%

Social and Resource Connections

Percent of Parents/Caregivers in Agreement (N = 1)

This program connected me with other programs and resources that can help my family.		100%
My child and I have made new friends as a result of this program.		100%

Parenting and Leadership Skills

Percent of Parents/Caregivers in Agreement (N = 1)

This program taught me how to identify what my child needs.		100%
This program taught me how to help my child be ready for school.		100%
This program helped me to understand how to respond effectively when my child is upset.		100%
Because of this program, I have more leadership skills.		100%
As a result of this program, I feel better prepared to stand up for or be an advocate for my child.		100%



Program Profile FY 2023-2024 OFCY Strategy: Social-Emotional Well-Being in Early Childhood

Agency Name: Through the Looking Glass

Program: Nurturing Relationships and Strengths of 0-5 Children and Their Families

Annual Grant Funding: \$125,000

Program Summary: Mental health, developmental/OT services to East/West Oakland 0-5 children with socioemotional issues, their families. Goal: to enhance socioemotional development, parent/child/family/teacher relationships. Services: weekly ECMH consultation in 9 East/West Oakland OHS centers; as-needed developmental/OT consultation in East/West Oakland OHS centers; 4 week summer therapeutic playgroups/parent workshops in Brookfield, Lion Creek Crossing OHS centers, home-based developmental/OT, mental health services averaging 1 month; two 9-week session zoom parenting groups for East/West Oakland families.

Program Score Card

These select performance measures were identified by program staff, OFCY, and the evaluation team as indicative of programs' quality and success in working towards the strategic objectives for the Social-Emotional Well-Being in Early Childhood strategy.

Program Achievements: *How much did we do?*

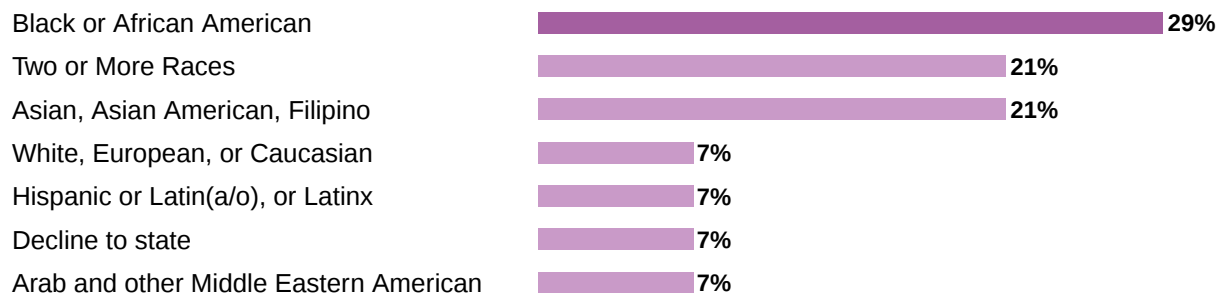
Projected Number of Youth Served:	239
Actual Number of Youth Served:	14
- <i>Percent Achieved Toward Goal of Total Youth Serviced:</i>	6%
Total Hours of Service Provided:	2,547
- <i>Average Hours of Service per Youth Served:</i>	182

Projected Number of Adults Served:	68
Actual Number of Adults Served:	17
- <i>Percent Achieved Toward Goal of Total Adults Serviced:</i>	25%
Total Hours of Service Provided:	120
- <i>Average Hours of Service per Adult Served:</i>	7

Youth Demographics

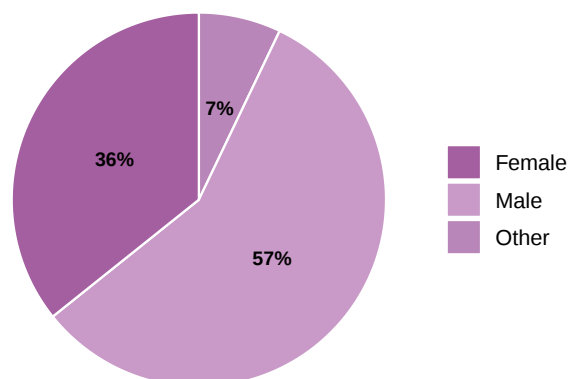
Program Achievements: *Who did we serve?*

Race/Ethnicity (N = 14)



Categories with 0%: Afro-Caribbean or Afro-Latin(o/a), Afro-Latinx, American Indian or Alaskan Native, Other, Pacific Islander or Native Hawaiian, South Asian, Indian, or Desi

Gender Identity (N = 14)



Categories with 0%: Non-Binary

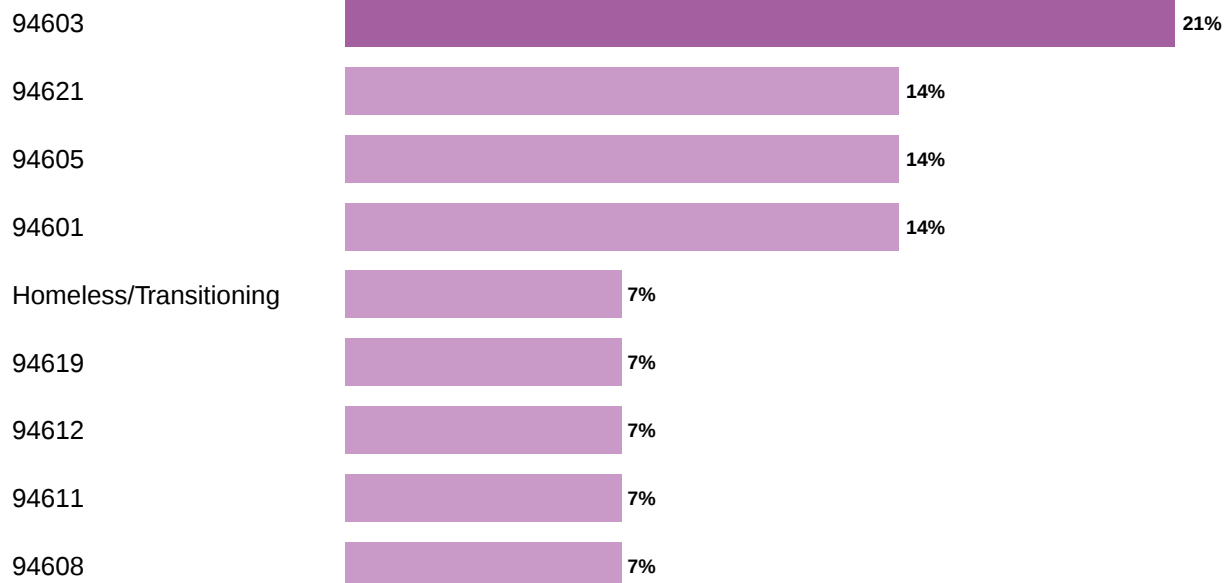
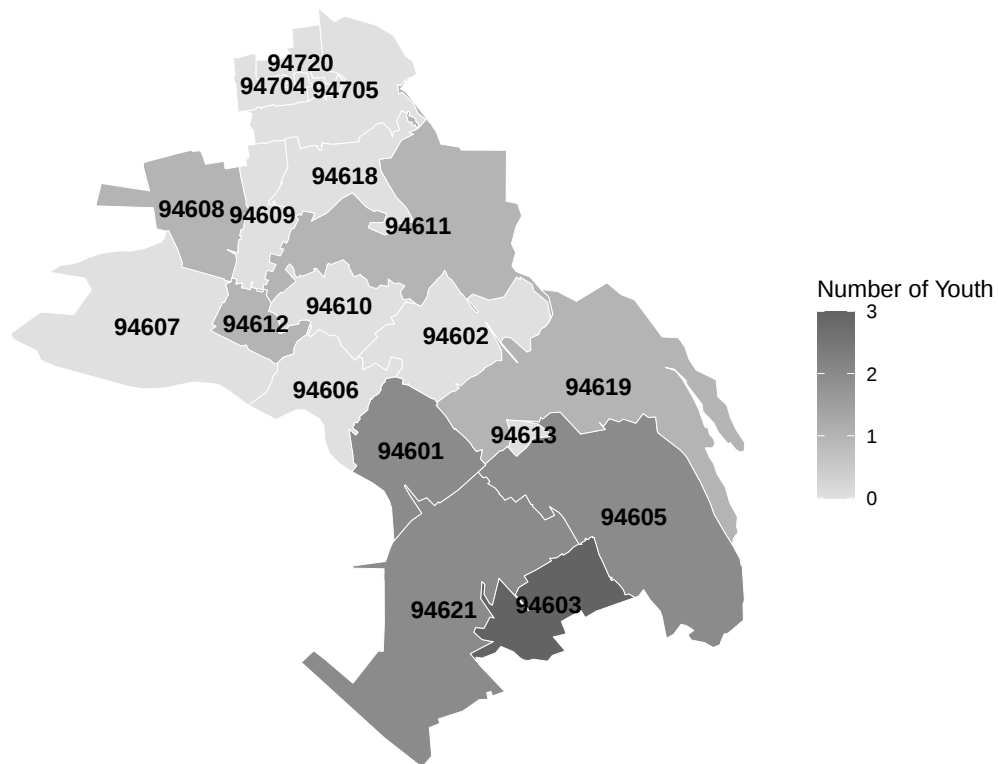
Age (N = 14)



Categories with 0%: 11-14 years old, 15-17 years old, 6-10 years old

Distribution of Youth Participants by Oakland Zip Code

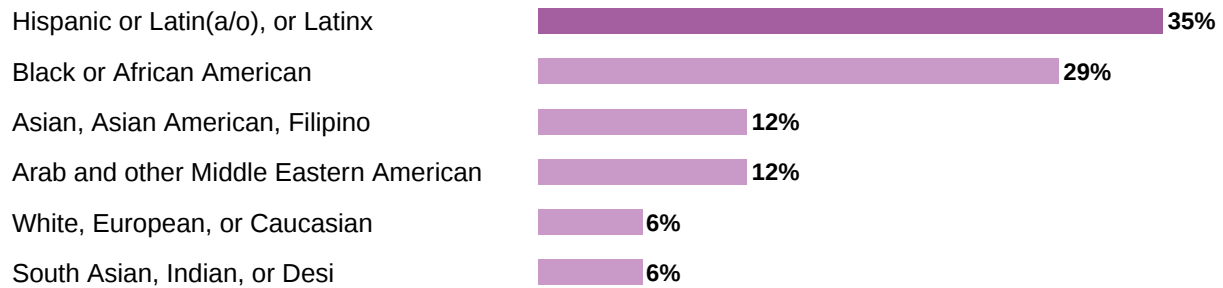
(N = 14)



Categories with 0%: 94602, 94606, 94607, 94609, 94610, 94613, 94618, 94704, 94705, 94720

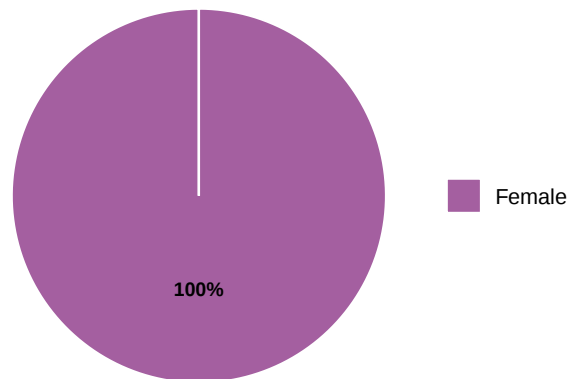
Adult Demographics

Race/Ethnicity (N = 17)



Categories with 0%: Afro-Caribbean or Afro-Latin(o/a), Afro-Latinx, American Indian or Alaskan Native, Decline to state, Other, Pacific Islander or Native Hawaiian, Two or More

Gender Identity (N = 17)



Categories with 0%: Male, Non-Binary, Other

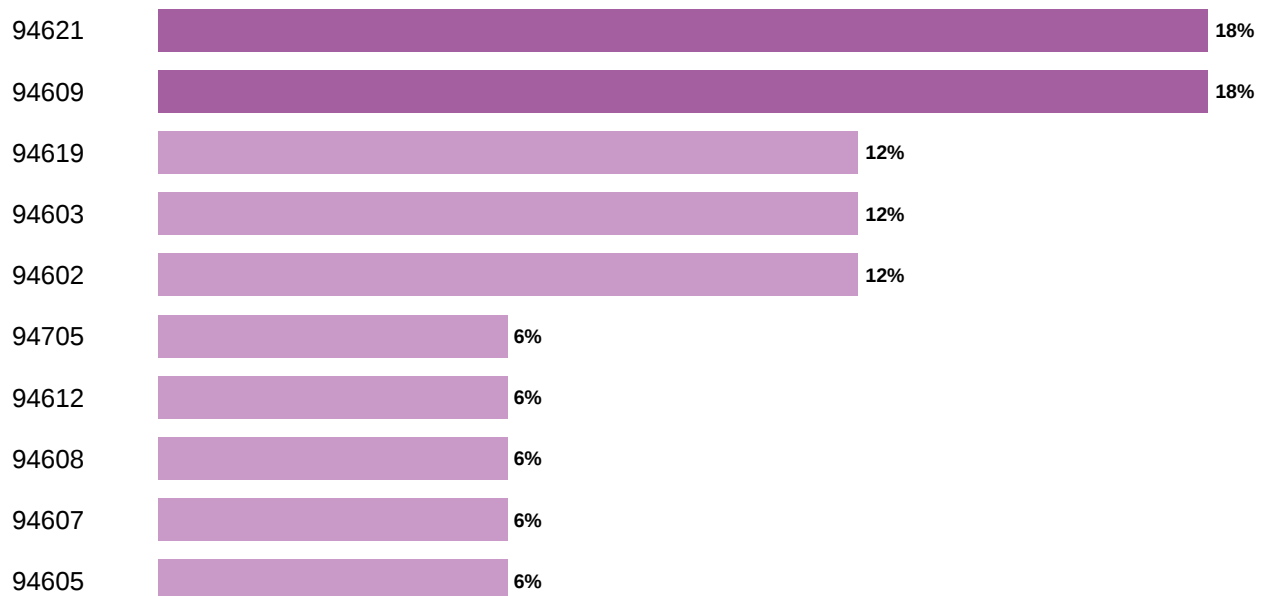
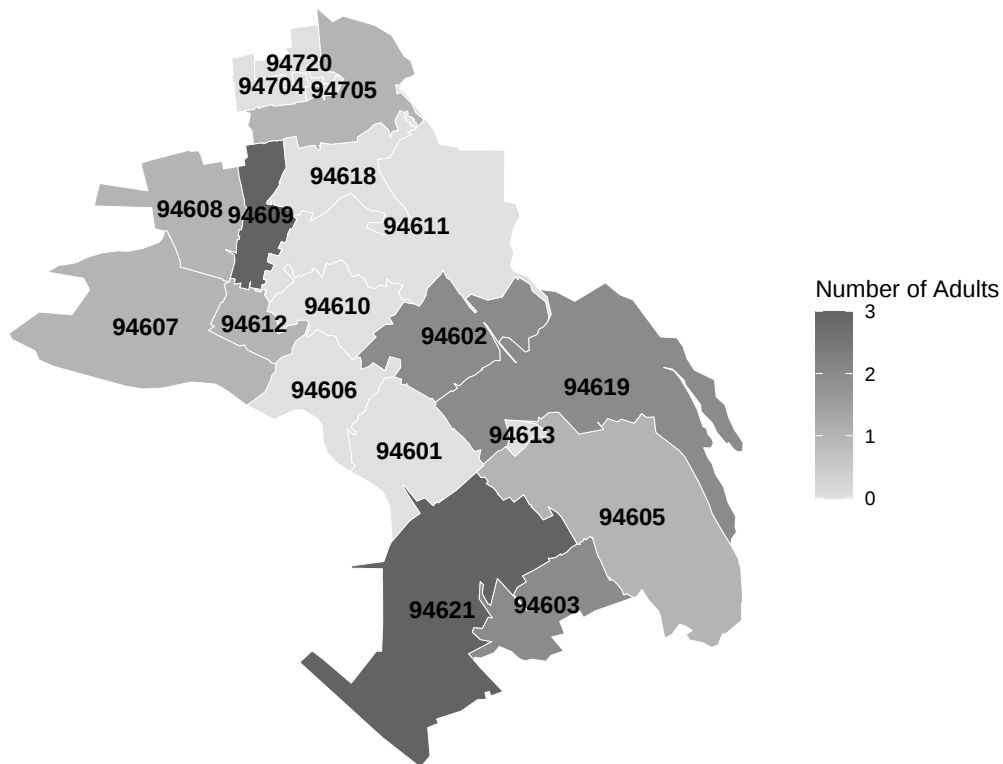
Age (N = 17)



Categories with 0%: 22 years old and under, 51–60 years old

Distribution of Adult Participants by Oakland Zip Code

(N = 17)



Categories with 0%: 94601, 94606, 94610, 94611, 94613, 94618, 94704, 94720, Homeless/Transitioning