

Agency

BANANAS, Inc



OAKLAND FUND FOR CHILDREN & YOUTH

Program

Healthy Havenscourt Early Care & Kinder Readiness Hub

End of Year Program Profile  
FY2019-2020

Strategy: Family Resource Centers

Annual Grant Funding: \$320,263

Create an Early Care & Education (ECE) Hub at the Lion Creek Crossings Family Resource Center (LCC FRC) for families of young children in the Havenscourt neighborhood. The Hub will provide onsite resources and services to support children’s healthy development and kinder-readiness so they will succeed and thrive in school and life. Services include child care and family services navigation, curriculum-based parent-child playgroups, a Parent University, family engagement, PreK activities and a parent leadership group. We envision the Hub supporting 620 children birth to 5 and 1,835 caregivers.

### Program Score Card

OFCY has identified performance measures that compare actual enrollment and attendance with what programs projected at the start of the year, calculated by dividing the actual numbers by projections. Because of the shelter-in-place order enacted on March 17, 2020, this report considers attendance from 7/1/2019 through 3/30/2020. Therefore, **programs did not have the full year to meet their annual enrollment targets.** For the “Total Hours of Service” measure, programs were assessed on their progress toward their projections for units of service through the end of the third quarter (March 30, 2020).

#### Program Achievements: How much did we do?

Number of Children Served: **119**

Number of Adults Served: **97**





Total Hours of Service Provided: **2,052**

Average Hours of per Participant: **9.5**

#### Program Performance and Quality: How well did we do it?

Progress Toward Projected Enrollment and Attendance

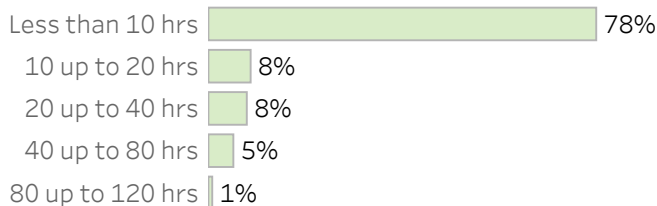
Strategy Average

Progress towards projected number of children served	 <b>30%</b>	93%
Progress towards projected number of adults served	 <b>12%</b>	89%
Progress towards average hours of service per participant	 <b>333%</b>	139%
Progress towards projected hours of service	 <b>61%</b>	91%

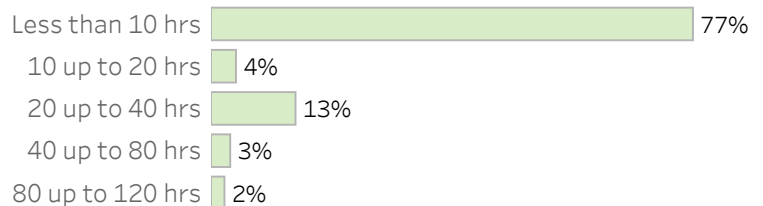
\* In addition to these performance measures, the Family Resource Centers Strategy has indicators that draw on participant survey to assess youth perceptions of program quality and progress toward desired participant outcomes. Because of the shelter-in-place order, programs were not required to administer the participant survey in FY2019-2020. Additional quality and outcome indicators will be included in future years of this evaluation.

### Hours of Service

Children

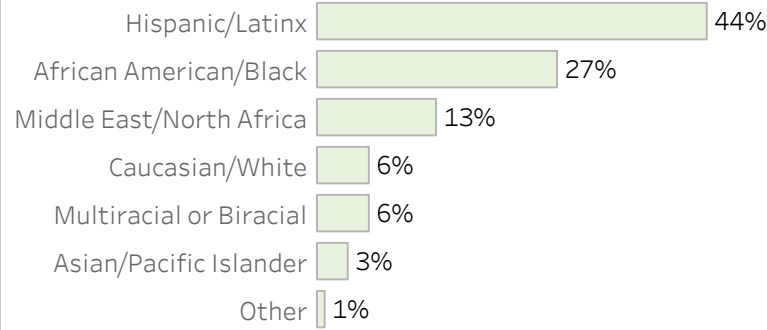


Adults

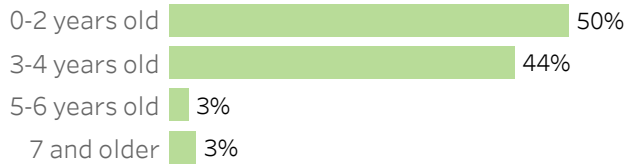


## Child Participants Total Enrollment: 119

### Race/Ethnicity



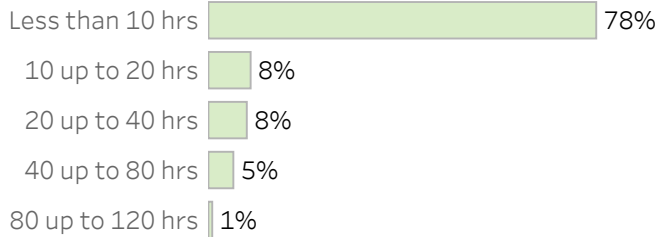
### Age (as of first day of grant)



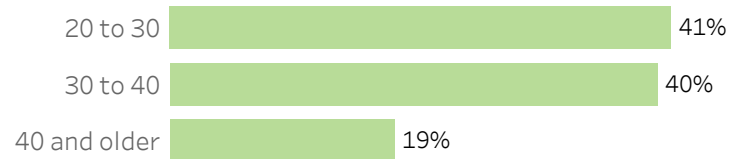
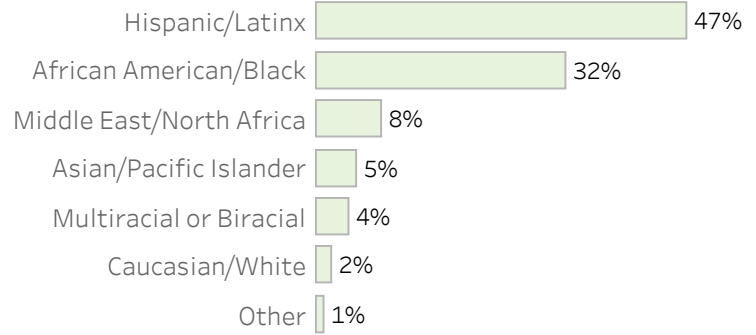
### Gender



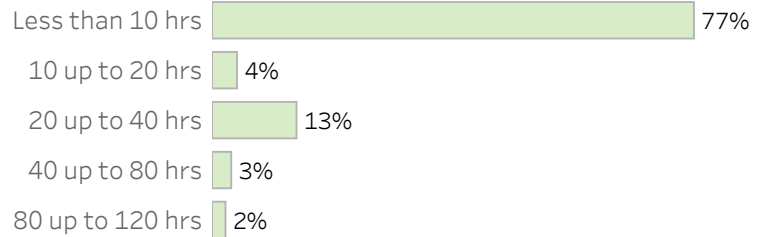
### Children



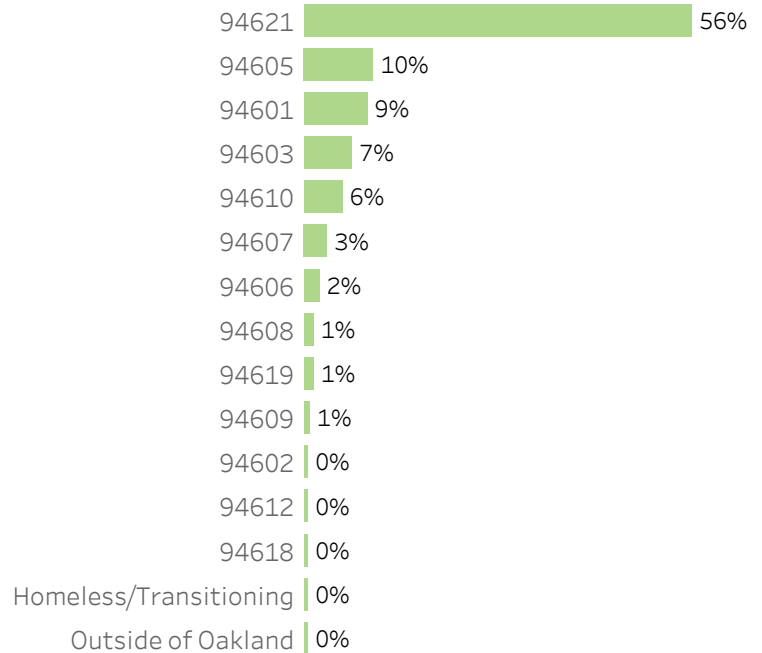
## Adult Participants Total Enrollment: 97



### Adults



## Distribution of Participants by Zip Code



Strategy: Family Resource Centers

Annual Grant Funding: \$122,435

East Bay Agency for Children (EBAC)'s Central Family Resource Center (CFRC), located at an Oakland Unified School District (OUSD) multi-use facility annually serves close to 1600 (2127 individuals) low income, underserved families with children residing throughout Oakland. The CFRC strategically located within proximity of partner resources organizations, acts as a gateway for families to access needed parenting education supports, health insurance, and other social services vital to ensuring parent engagement, children's healthy development and school success.





## Program Score Card

OFCY has identified performance measures that compare actual enrollment and attendance with what programs projected at the start of the year, calculated by dividing the actual numbers by projections. Because of the shelter-in-place order enacted on March 17, 2020, this report considers attendance from 7/1/2019 through 3/30/2020. Therefore, **programs did not have the full year to meet their annual enrollment targets.** For the "Total Hours of Service" measure, programs were assessed on their progress toward their projections for units of service through through the end of the third quarter (March 30, 2020).

### Program Achievements: How much did we do?

Number of Children Served:	<b>12</b>
Number of Adults Served:	<b>61</b>
Total Hours of Service Provided:	<b>2,574</b>
Average Hours of per Participant:	<b>35.3</b>

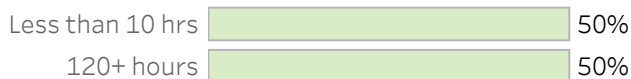
### Program Performance and Quality: How well did we do it?

Progress Toward Projected Enrollment and Attendance		Strategy Average
Progress towards projected number of children served	 <b>100%</b>	93%
Progress towards projected number of adults served	 <b>90%</b>	89%
Progress towards average hours of service per participant	 <b>63%</b>	139%
Progress towards projected hours of service	 <b>57%</b>	91%

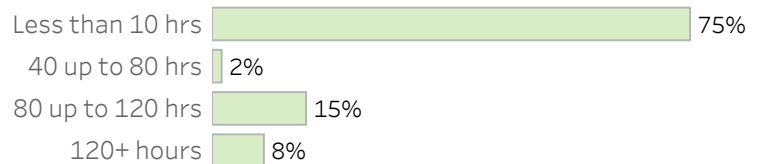
\* In addition to these performance measures, the Family Resource Centers Strategy has indicators that draw on participant survey to assess youth perceptions of program quality and progress toward desired participant outcomes. Because of the shelter-in-place order, programs were not required to administer the participant survey in FY2019-2020. Additional quality and outcome indicators will be included in future years of this evaluation.

## Hours of Service

### Children



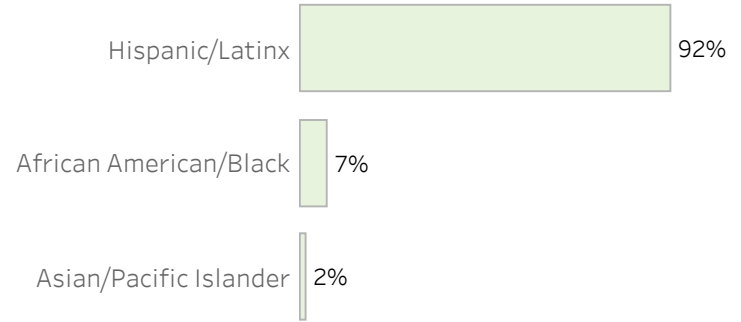
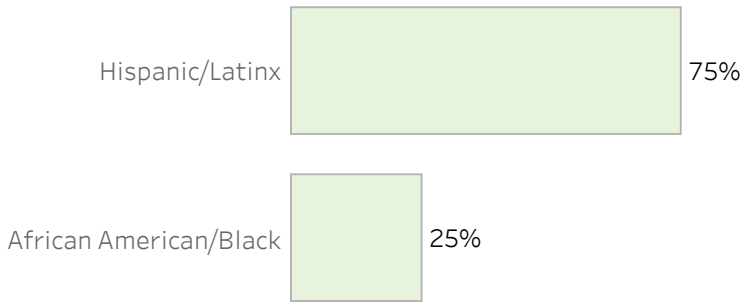
### Adults



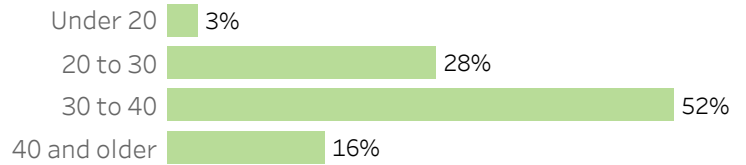
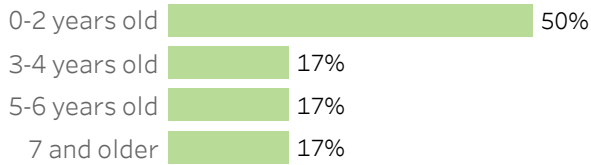
**Child Participants Total Enrollment: 12**

**Adult Participants Total Enrollment: 61**

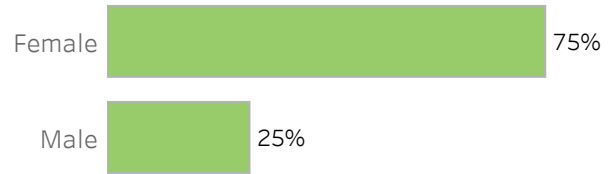
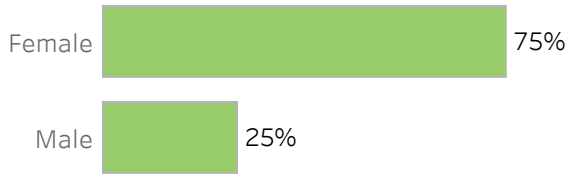
**Race/Ethnicity**



**Age (as of first day of grant)**



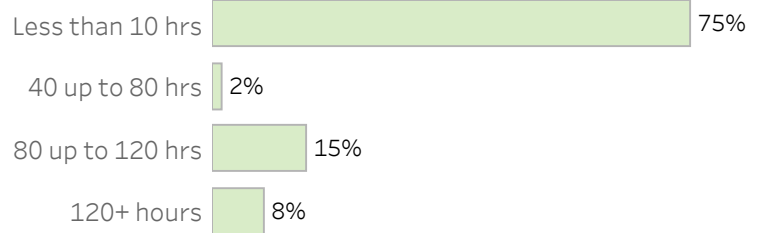
**Gender**



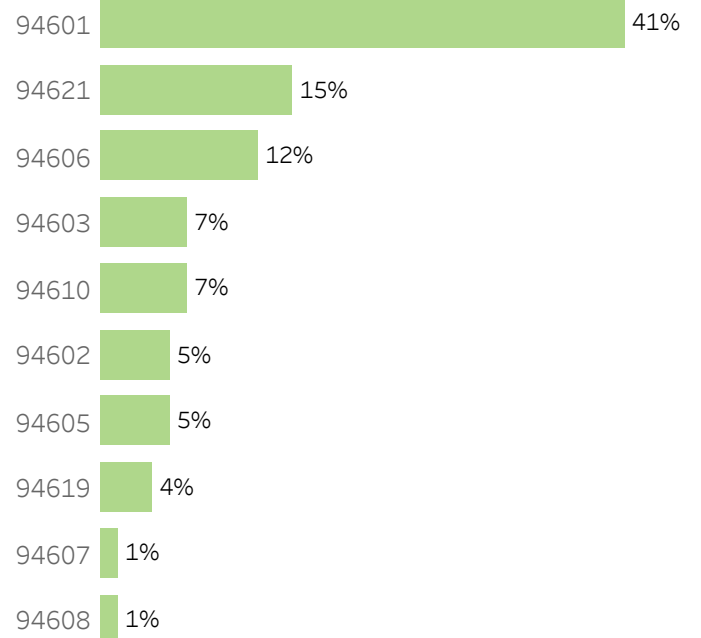
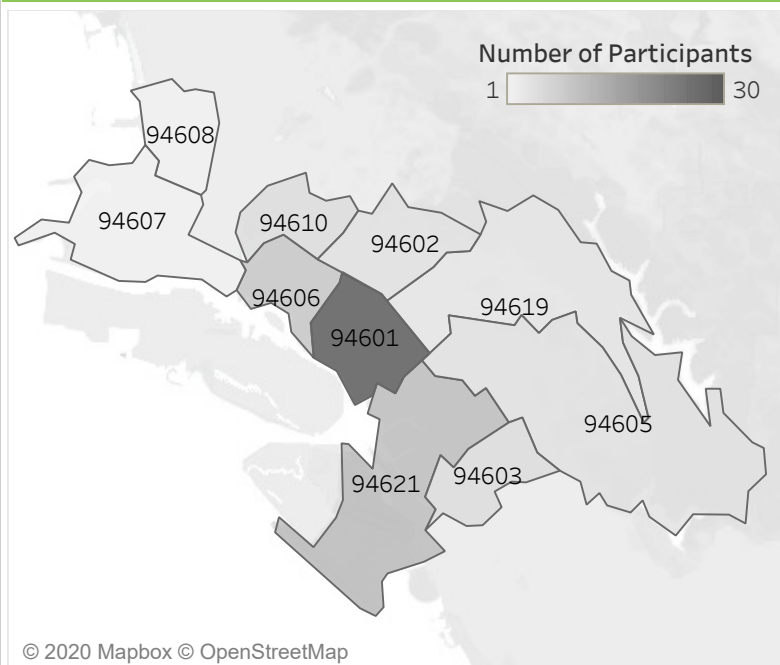
**Children**



**Adults**



**Distribution of Participants by Zip Code**



Strategy: Family Resource Centers

Annual Grant Funding: \$197,420

East Bay Agency for Children (EBAC)'s Hawthorne Family Resource Center (HFRC), located on Education for Change's Achieve Academy school campus in Oakland's Fruitvale District, annually meets the complex needs of 1049 low income families through enrollment in health and food programs, and referrals to other services. HFRC's Parent Child Education Support Program (PCESP) annually serves close to 60 under-served Latina and Mam children ages 0-5 and over 80 parents to promote parent engagement, improve early childhood development and increase school readiness.

## Program Score Card

OFCY has identified performance measures that compare actual enrollment and attendance with what programs projected at the start of the year, calculated by dividing the actual numbers by projections. Because of the shelter-in-place order enacted on March 17, 2020, this report considers attendance from 7/1/2019 through 3/30/2020. Therefore, **programs did not have the full year to meet their annual enrollment targets.** For the "Total Hours of Service" measure, programs were assessed on their progress toward their projections for units of service through through the end of the third quarter (March 30, 2020).

### Program Achievements: How much did we do?

Number of Children Served: **44**

Number of Adults Served: **51**

Total Hours of Service Provided: **7,406**

Average Hours of per Participant: **78.0**

### Program Performance and Quality: How well did we do it?

Progress Toward Projected Enrollment and Attendance

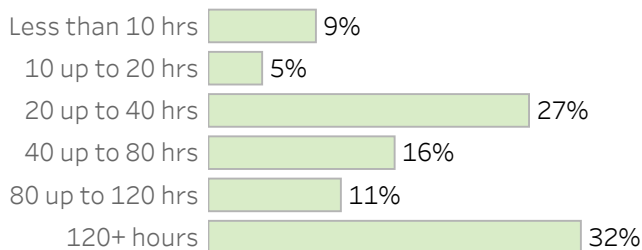
Strategy Average

Measure	Actual Progress	Strategy Average
Progress towards projected number of children served	73%	93%
Progress towards projected number of adults served	61%	89%
Progress towards average hours of service per participant	167%	139%
Progress towards projected hours of service	110%	91%

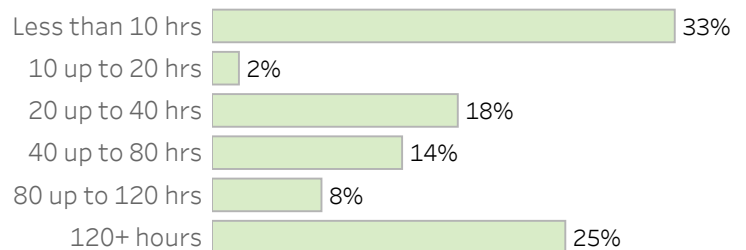
\* In addition to these performance measures, the Family Resource Centers Strategy has indicators that draw on participant survey to assess youth perceptions of program quality and progress toward desired participant outcomes. Because of the shelter-in-place order, programs were not required to administer the participant survey in FY2019-2020. Additional quality and outcome indicators will be included in future years of this evaluation.

## Hours of Service

### Children



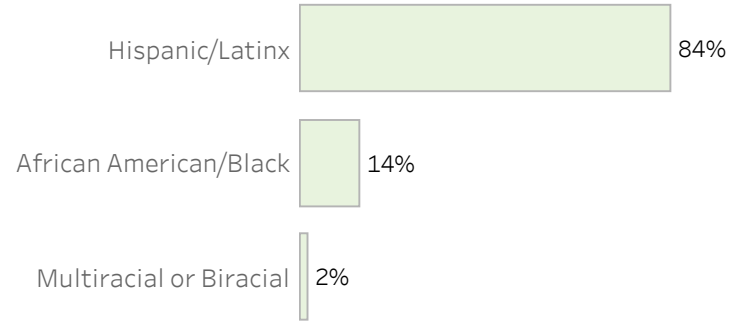
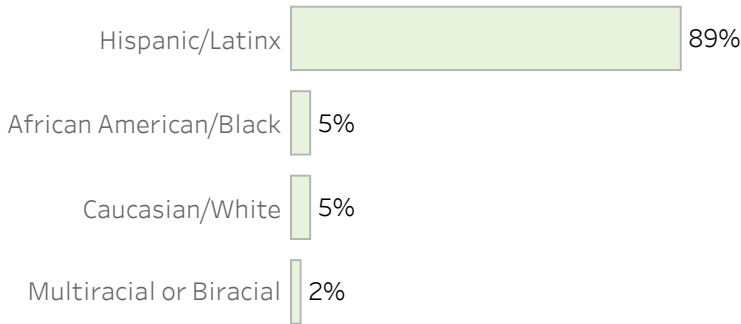
### Adults



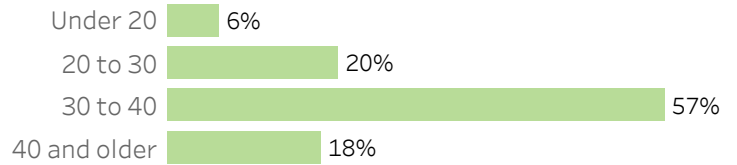
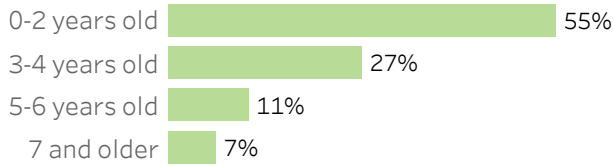
**Child Participants Total Enrollment: 44**

**Adult Participants Total Enrollment: 51**

**Race/Ethnicity**



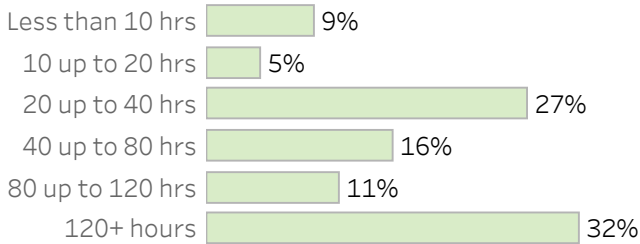
**Age (as of first day of grant)**



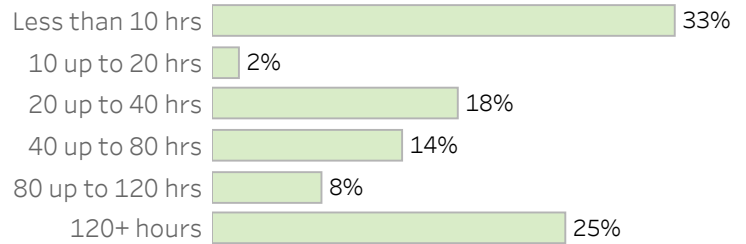
**Gender**



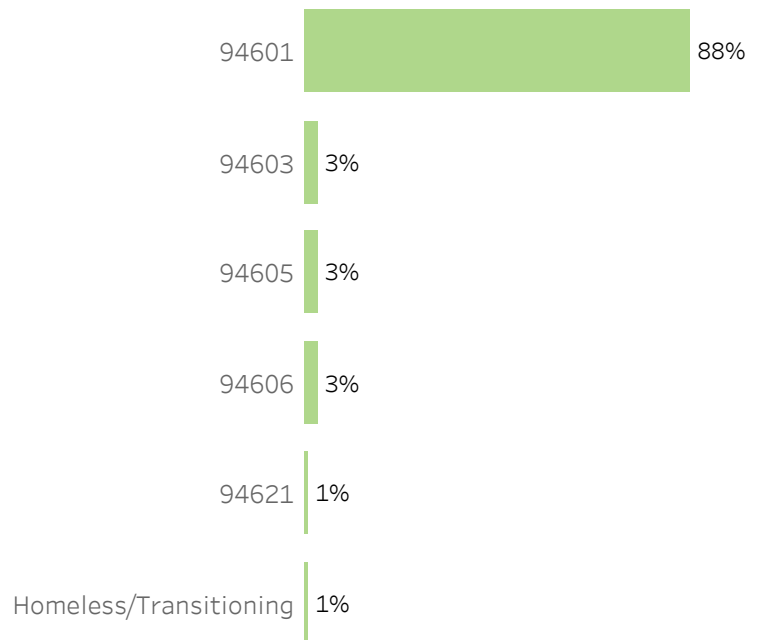
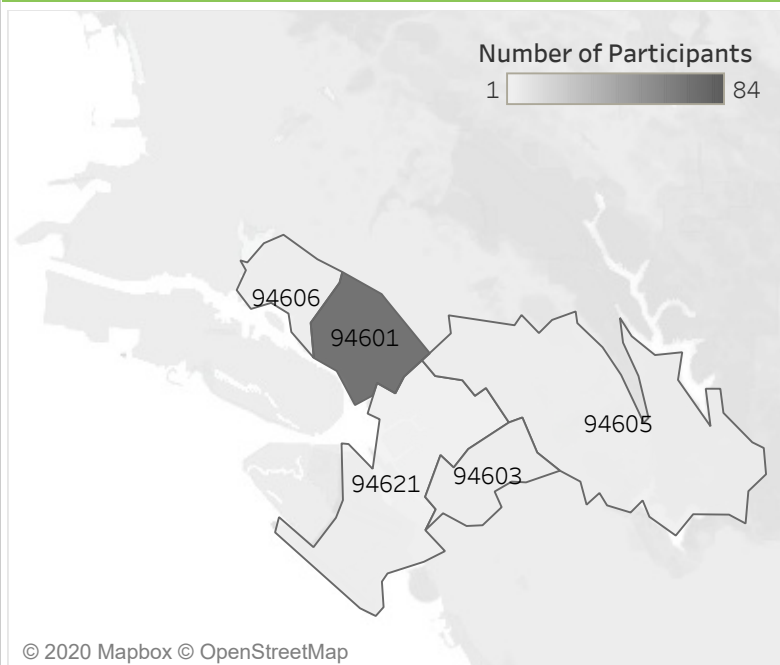
**Children**



**Adults**



**Distribution of Participants by Zip Code**



Agency Lincoln



Program New Highland Academy and Rise Community School (NH/R)

End of Year Program Profile FY2019-2020

Strategy: Family Resource Centers

Annual Grant Funding: \$96,791

Lincoln’s Family Resource Center (FRC) at the joint OUSD elementary campus of New Highland Academy and Rise Community School (NH/R) in East Oakland will provide early literacy, academic support, parenting classes, and other support services for children and their families. Many of the 280 predominantly Latinx and African American families served by the FRC annually have experienced violence and other traumatic experiences. The FRC’s purpose is to build on families’ strengths and develop their capacity to support their children’s healthy development and readiness for and success in school.

### Program Score Card

OFCY has identified performance measures that compare actual enrollment and attendance with what programs projected at the start of the year, calculated by dividing the actual numbers by projections. Because of the shelter-in-place order enacted on March 17, 2020, this report considers attendance from 7/1/2019 through 3/30/2020. Therefore, **programs did not have the full year to meet their annual enrollment targets.** For the “Total Hours of Service” measure, programs were assessed on their progress toward their projections for units of service through through the end of the third quarter (March 30, 2020).

#### Program Achievements: How much did we do?

Number of Children Served: **214**

Number of Adults Served: **296**

Total Hours of Service Provided: **5,059**

Average Hours of per Participant: **9.9**

#### Program Performance and Quality: How well did we do it?

Progress Toward Projected Enrollment and Attendance

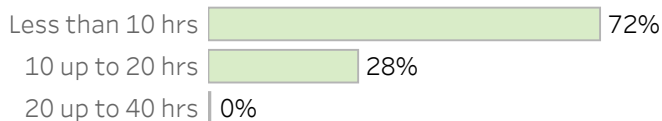
Strategy Average

Progress towards projected number of children served	<b>107%</b>	93%
Progress towards projected number of adults served	<b>106%</b>	89%
Progress towards average hours of service per participant	<b>134%</b>	139%
Progress towards projected hours of service	<b>143%</b>	91%

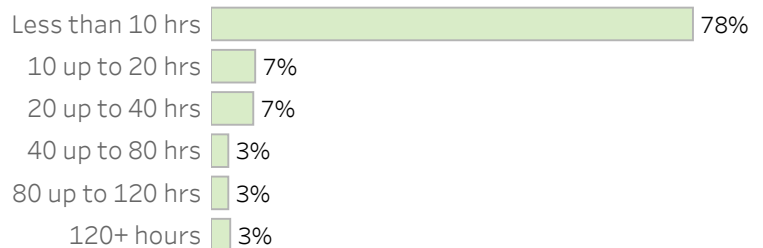
\* In addition to these performance measures, the Family Resource Centers Strategy has indicators that draw on participant survey to assess youth perceptions of program quality and progress toward desired participant outcomes. Because of the shelter-in-place order, programs were not required to administer the participant survey in FY2019-2020. Additional quality and outcome indicators will be included in future years of this evaluation.

### Hours of Service

Children



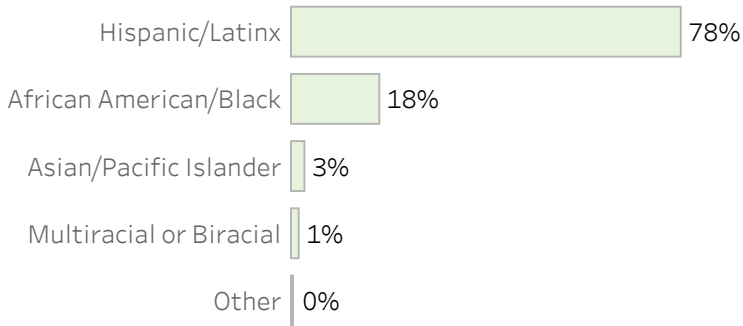
Adults



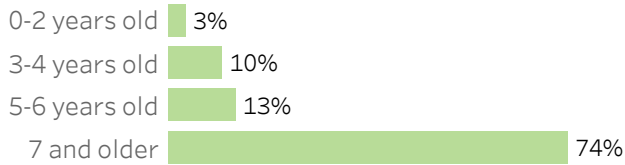
## Child Participants Total Enrollment: 214

## Adult Participants Total Enrollment: 296

### Race/Ethnicity



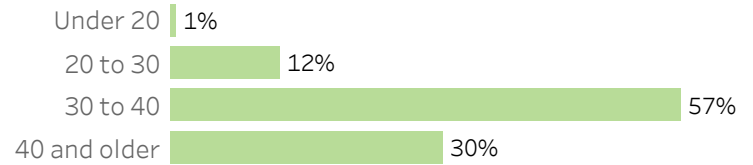
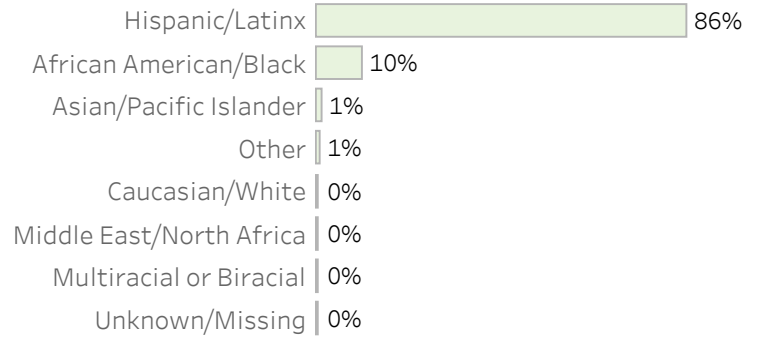
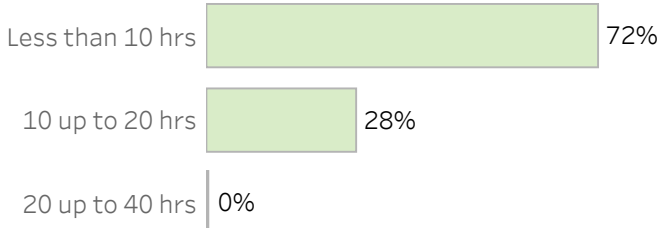
### Age (as of first day of grant)



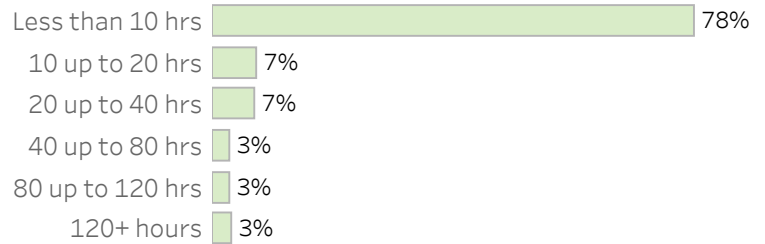
### Gender



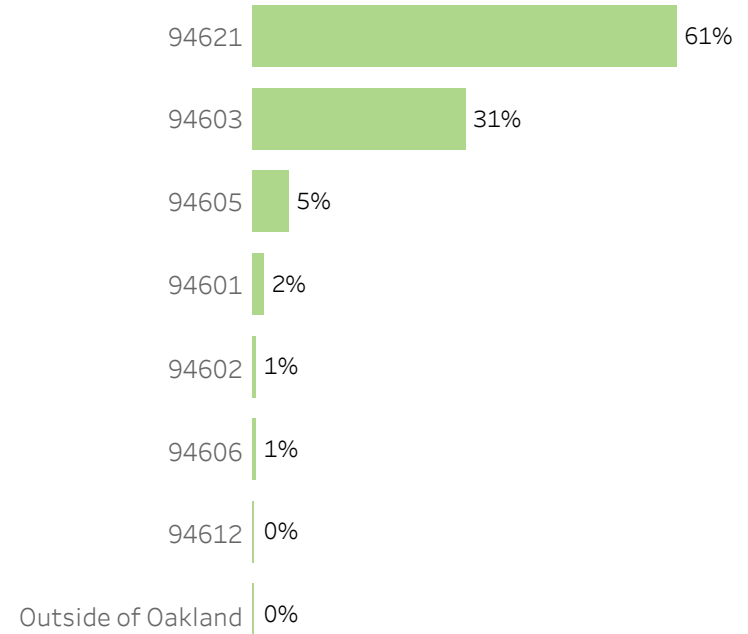
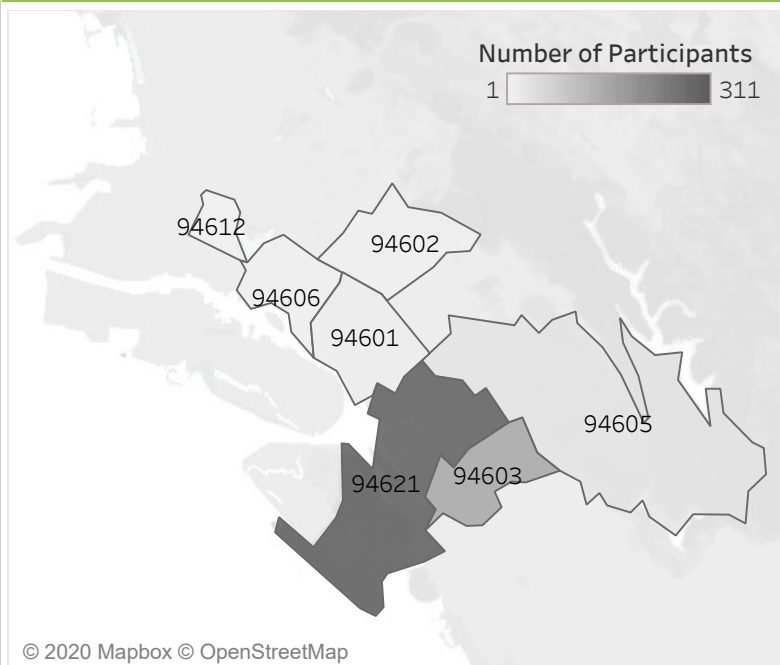
### Children



### Adults



## Distribution of Participants by Zip Code





Strategy: Family Resource Centers

Annual Grant Funding: \$399,998

Lotus Bloom(LB) will operate two multicultural family resource centers for families with children under 5 who face barriers to quality early learning opportunities at Room to Bloom located in the Castlemont neighborhood and at LB located in the Uptown neighborhood. Programs offered include parent-child playgroups, case management, field trips, community building, and parent leadership opportunities. LB programs bring families out of isolation to foster parental resilience and social connection with concrete assistance in times of need to support the social emotional competence of the children.

## Program Score Card

OFCY has identified performance measures that compare actual enrollment and attendance with what programs projected at the start of the year, calculated by dividing the actual numbers by projections. Because of the shelter-in-place order enacted on March 17, 2020, this report considers attendance from 7/1/2019 through 3/30/2020. Therefore, **programs did not have the full year to meet their annual enrollment targets.** For the "Total Hours of Service" measure, programs were assessed on their progress toward their projections for units of service through through the end of the third quarter (March 30, 2020).

### Program Achievements: How much did we do?

Number of Children Served: **347**

Number of Adults Served: **321**

Total Hours of Service Provided: **24,754**

Average Hours of per Participant: **37.1**

### Program Performance and Quality: How well did we do it?

Progress Toward Projected Enrollment and Attendance

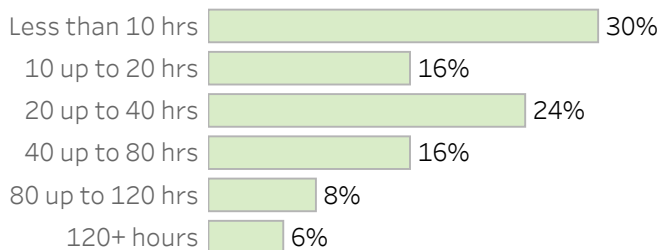
Strategy Average

Measure	Actual Performance	Strategy Average
Progress towards projected number of children served	133%	93%
Progress towards projected number of adults served	153%	89%
Progress towards average hours of service per participant	59%	139%
Progress towards projected hours of service	84%	91%

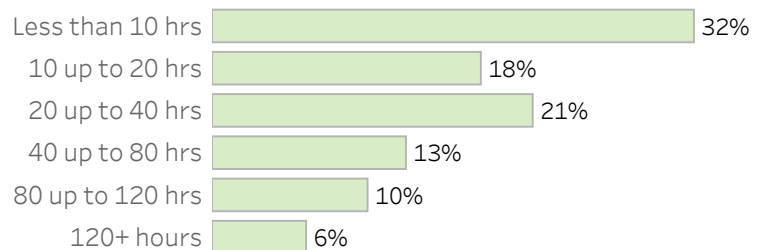
\* In addition to these performance measures, the Family Resource Centers Strategy has indicators that draw on participant survey to assess youth perceptions of program quality and progress toward desired participant outcomes. Because of the shelter-in-place order, programs were not required to administer the participant survey in FY2019-2020. Additional quality and outcome indicators will be included in future years of this evaluation.

## Hours of Service

### Children

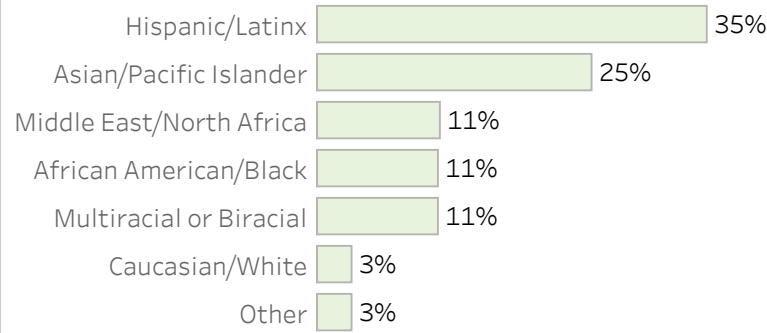


### Adults

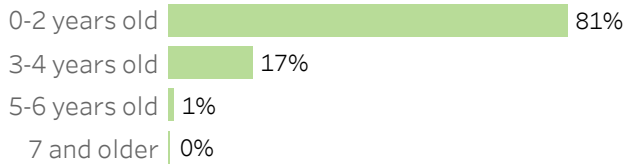


## Child Participants Total Enrollment: 347

### Race/Ethnicity



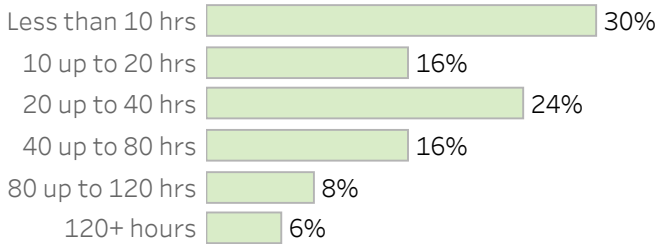
### Age (as of first day of grant)



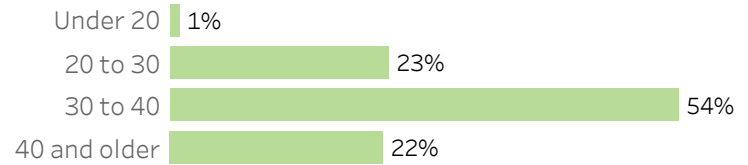
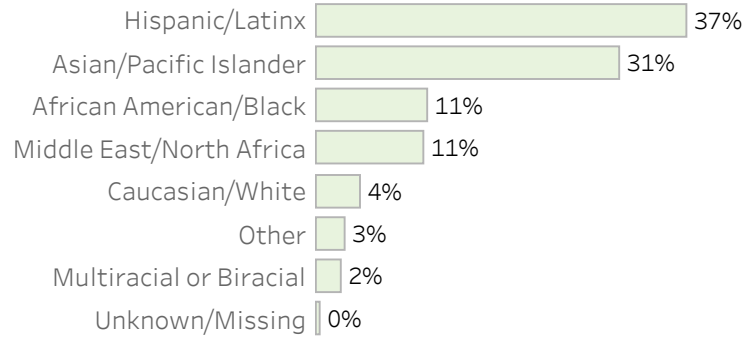
### Gender



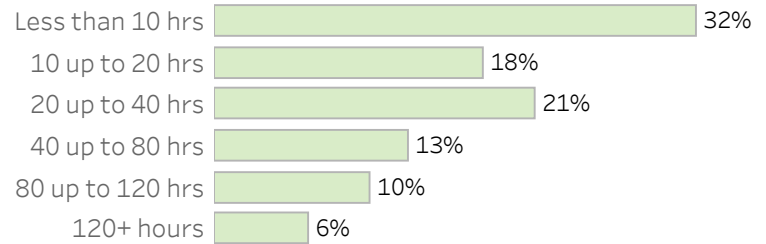
### Children



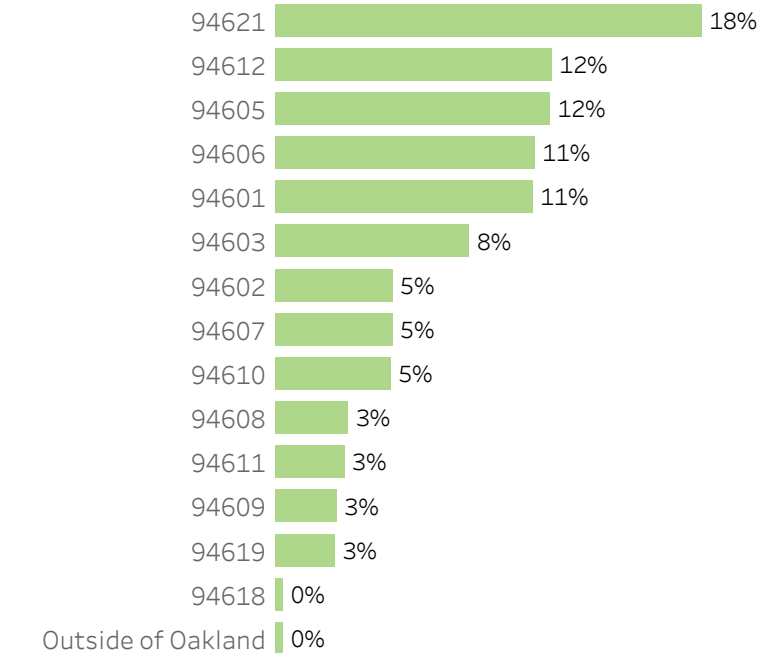
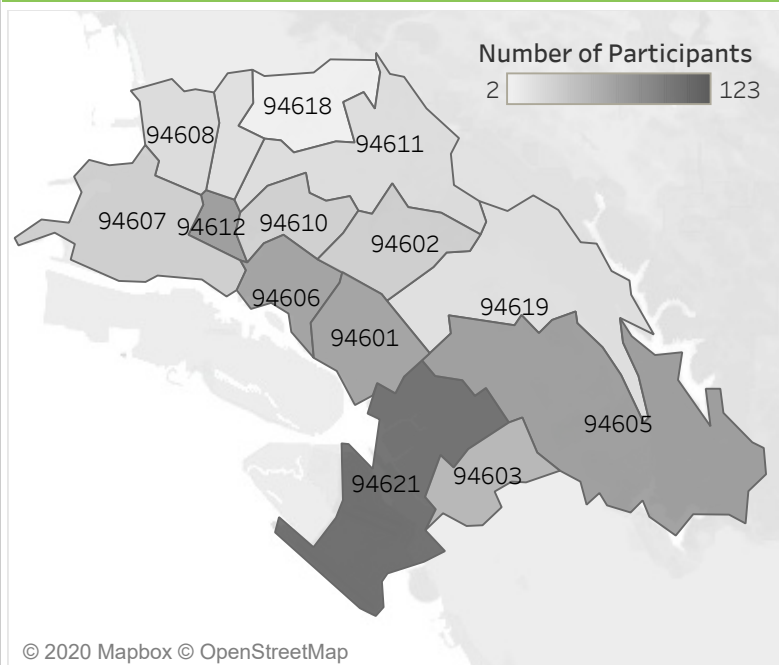
## Adult Participants Total Enrollment: 321



### Adults



## Distribution of Participants by Zip Code



Strategy: Family Resource Centers

Annual Grant Funding: \$60,000

Lotus Bloom’s School Readiness Playgroups are designed to bring families out of isolation and engage the entire family in child development focused activities, provide parenting support, early screenings and referrals, and help support parents and children to develop kindergarten readiness. The School Readiness Playgroups are located at Allendale and Garfield Elementary Schools. The Playgroups serve as a pipeline into the school’s Child Developmental Centers, Transitional Kindergarten, Kindergarten classrooms, and Full-Service Community School Model resources.

## Program Score Card

OFCY has identified performance measures that compare actual enrollment and attendance with what programs projected at the start of the year, calculated by dividing the actual numbers by projections. Because of the shelter-in-place order enacted on March 17, 2020, this report considers attendance from 7/1/2019 through 3/30/2020. Therefore, **programs did not have the full year to meet their annual enrollment targets.** For the “Total Hours of Service” measure, programs were assessed on their progress toward their projections for units of service through through the end of the third quarter (March 30, 2020).

### Program Achievements: How much did we do?

Number of Children Served: **93**

Number of Adults Served: **82**

Total Hours of Service Provided: **5,469**

Average Hours of per Participant: **31.3**

### Program Performance and Quality: How well did we do it?

Progress Toward Projected Enrollment and Attendance

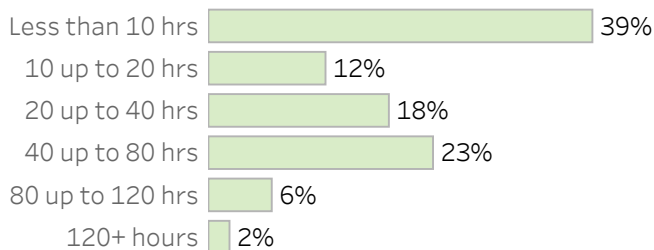
Strategy Average

Measure	Actual Progress	Strategy Average
Progress towards projected number of children served	<b>116%</b>	93%
Progress towards projected number of adults served	<b>109%</b>	89%
Progress towards average hours of service per participant	<b>78%</b>	139%
Progress towards projected hours of service	<b>88%</b>	91%

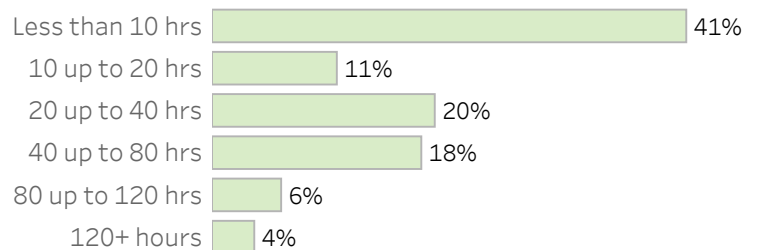
\* In addition to these performance measures, the Family Resource Centers Strategy has indicators that draw on participant survey to assess youth perceptions of program quality and progress toward desired participant outcomes. Because of the shelter-in-place order, programs were not required to administer the participant survey in FY2019-2020. Additional quality and outcome indicators will be included in future years of this evaluation.

## Hours of Service

### Children



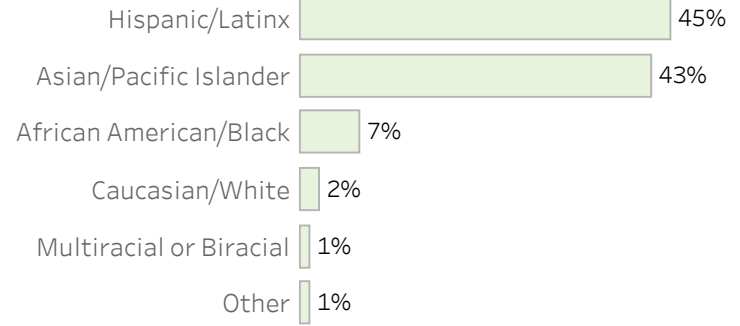
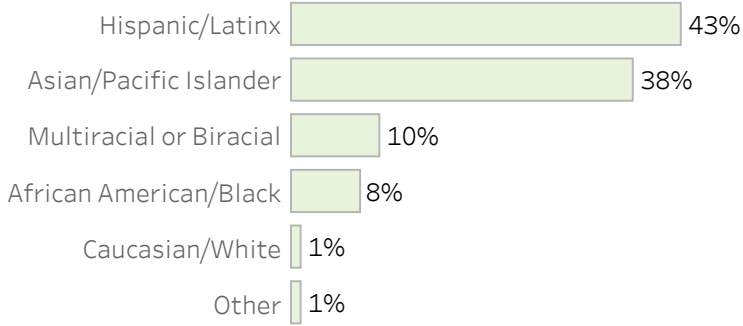
### Adults



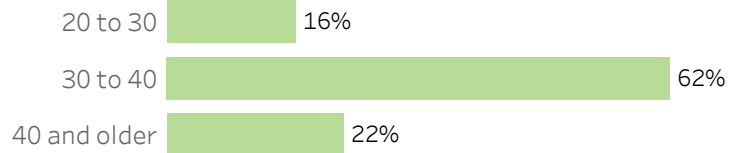
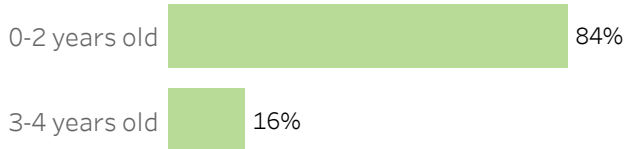
## Child Participants Total Enrollment: 93

## Adult Participants Total Enrollment: 82

### Race/Ethnicity



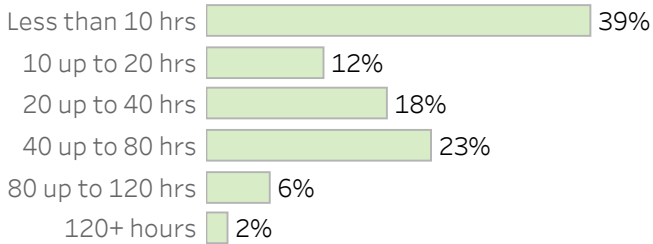
### Age (as of first day of grant)



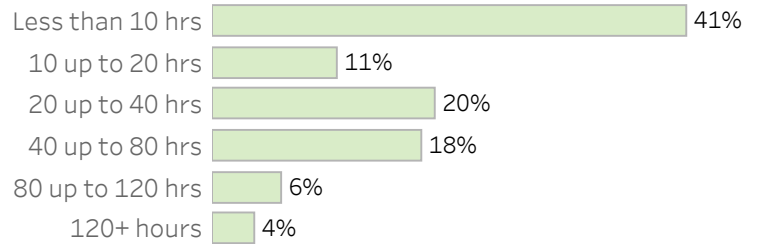
### Gender



### Children



### Adults



## Distribution of Participants by Zip Code

