



City of Oakland
Human Services Department
Oakland Fund for Children and Youth



Meeting of the Planning and Oversight Committee (POC)

January 16th, 2019 • 6:00pm-9:00pm

Oakland City Hall, Hearing Room #4

1 Frank H. Ogawa Plaza, 2nd floor • Oakland California

AGENDA

1. Call to Order
 - *Roll Call, Introductions & Announcements*
 - *Agenda Review and Adoption*
2. Open Forum
3. Adoption of Prior Meeting Minutes of May 5, July 18 and November 7, 2018 *action*
4. Election of POC Co-Chairs for FY2018-2019 *action*
5. Transfer of School Based After School Service Program Grants to Girls Incorporated of Alameda County for La Escuelita Elementary and Bay Area Community Resources for Brookfield Elementary *action*
6. OFCY 2019-2022 Request for Proposals Update on Review Process & Establish Review Committee *informational*
7. Administrative Matters
 - *General Announcements*
 - *Upcoming Meetings/ Scheduling*
8. Adjournment

Public Comment: The POC welcomes you to its meetings and your interest is appreciated.

- If you wish to speak before the POC, please fill out a speaker card and hand it to the staff of the POC.
- If you wish to speak on a matter not on the agenda, please sign up for Open Forum and wait for your name to be called.
- If you wish to speak on a matter on the agenda, please approach the Committee when called, give your name, and your comments.

Please be brief and limit your comments to the specific subject under discussion. Only matters within the POC's jurisdiction may be addressed. Time limitations shall be at the discretion of the Chair.

In compliance with Oakland's policy for people with chemical allergies, please refrain from wearing strongly scented products to meetings. In compliance with the American Disabilities Act, if you need assistance to participate in the meetings for the Oakland Fund for Children and Youth Planning & Oversight Committee, please contact the Oakland Fund for Children and Youth at 510-238-6379. Notification 48 hours prior to the meeting will enable the City of Oakland to make reasonable arrangements to ensure accessibility. If you have questions regarding this agenda or related materials, please contact our office at the number above.

MINUTES TO BE APPROVED
Oakland Fund for Children and Youth (OFCY)
Planning and Oversight Committee (POC) Meeting

Oakland City Hall, 2nd fl, Hearing Room 4
1 Frank Ogawa Plaza, Oakland, CA 94612

Wednesday, May 2, 2018

6:00 p.m. – 9:00 p.m.

Committee Members present: Francois Barrilleaux, Julie Tinker Ward, Astrid Regalado, Leann Abdelrahman, Max Chacana

Committee Members absent: Kisha Jackson, Julie Waters, Hilda Ameyaw, Anakarita Allen, Gerald Williams, Betty Booker, Eugene Lee, Yota Omo-Sowho, Mayra Chavez

Staff Members present: Sandra Taylor, Mike Wetzel, Sachelle Heavens

1. Call to Order

The meeting was called to order at 6:22pm.

- *Introductions & Announcements*
There were no announcements.
- *Agenda Review/Modifications*

2. Open Forum

There were two public speakers.

3. Adoption of Prior Meeting Minutes

The adoption of the prior meeting minutes of April 11, was deferred to the next meeting due to lack of quorum.

4. Fiscal Update on Kids First! Revenues

OFCY staff announced \$16.5-17M as the anticipated total annual funding amount for the 2019-2022 grant cycle, starting in FY2019-2022. Revenue is increasing due to the city's improved finances and increased revenue from adjustments to the budget, as well as inclusion of additional carryforward monies.

5. Modifications to the FY2018-2019 OFCY Grant Renewal Packet

OFCY staff discussed a one-time 3% increase in total grant awards that raised the funding allocation across 147 programs for FY2018-2019 to a total of \$15,210,000, providing programs with an annual cost of living increase adjustment. One program, Northern California To Prevent Blindness, has declined a continuation grant for 2018-2019 and was removed from the grant package recommendation going forward to Oakland City Council.

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Wednesday, May 2, 2018

6:00 p.m. – 9:00 p.m.

6. Informational Update on Strategic Planning for FY2019-2022

OFCY staff presented an update to the POC on strategic planning for FY 2019-2022. The final community engagement event is scheduled for Thursday May 24th from 5pm-7pm, and will be at Oakland City Hall.

7. Administrative Matters

- *General Announcements*

The POC was informed of a July 2018 informational report to the Oakland City Council regarding the strategic planning for FY 2019-2022.

- *Upcoming Meetings/Scheduling*

June 6th is the next regular POC meeting.

July 10 is the scheduled date for an informational report on OFCY strategic planning to be presented to the Life Enrichment Committee of the Oakland City Council.

8. Adjournment

The meeting was adjourned at 7:36pm.

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Oakland Fund for Children and Youth (OFCY)
Planning and Oversight Committee (POC) Meeting

Oakland City Hall, 2nd fl, Hearing Room 4
1 Frank Ogawa Plaza, Oakland, CA 94612

Wednesday, July 18, 2018

6:00 p.m. – 9:00 p.m.

Committee Members present: Francois Barrilleaux, Julie Tinker Ward, Astrid Regalado, Max Chacana, Betty Booker, Eugene Lee, Anakarita Allen, Gerald Williams

Committee Members absent: Kisha Jackson, Julie Waters, Hilda Ameyaw, Yota Omo-Sowho, Mayra Chavez, Leann Abdelrahman

Staff Members present: Sandra Taylor, Mike Wetzel, Sachelle Heavens

1. Call to Order

The meeting was called to order at 6:30pm.

- *Introductions & Announcements*

There were no announcements.

- *Agenda Review/Modifications*

2. Open Forum

There were two public speakers.

3. Adoption of Prior Meeting Minutes

The adoption of the prior meeting minutes of April 11 was deferred to the next meeting in September 2018 due to lack of quorum.

4. Recognition of POC Youth Members

OFCY staff verbally recognized and commended Francois Barrilleaux and Astrid Regalado, the two POC youth members present at the meeting for their service.

5. Presentation of Social Policy Research Associates Draft of the 2019-2022 OFCY Strategic Investment Plan

Social Policy Research Associates (SPR) presented a Power Point presentation of a draft of the 2019-2022 OFCY Strategic Investment Plan to the POC. Various POC members commented on the slides.

6. Adoption of OFCY Funding Strategies for 2019-2022

The adoption of the OFCY Funding Strategies for 2019-2022 was deferred to the next scheduled meeting in September 2018 due to lack of quorum.

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Wednesday, July 18, 2018

6:00 p.m. – 9:00 p.m.

7. Contracting Update for OFCY Grants in Fiscal Year 2018-2019

OFCY staff discussed contracting and grant award changes for grantee programs La Escuelita, Higher Ground Neighborhood Corporation, Brookfield and Teen Success.

8. Administrative Matters

- *General Announcements*

The first POC meeting of 2018-2019 was scheduled for September 2018. The OFCY strategic planning for FY 2019-2022 will be discussed.

- *Upcoming Meetings/Scheduling*

September 5th is the next regular POC meeting.

October is the tentatively scheduled date for an informational report on OFCY strategic planning to be presented to the Life Enrichment Committee of the Oakland City Council.

9. Adjournment

The meeting was adjourned at 8:07 pm.

MINUTES TO BE APPROVED
Oakland Fund for Children and Youth (OFCY)
Planning and Oversight Committee (POC) Meeting

Oakland City Hall, 2nd fl, Hearing Room 4
1 Frank Ogawa Plaza, Oakland, CA 94612

Wednesday, November 7, 2018

6:00 p.m. – 9:00 p.m.

Committee Members present: Julie Tinker Ward, Astrid Regalado, Max Chacana, Langston Buddenhagen, Gerald Williams, Kimberly Aceves Iniguez, William Kegelmeyer

Committee Members absent: Anakarita Allen, Betty Booker

Staff Members present: Sandra Taylor, Mike Wetzel, Scott Kim, Sachelle Heavens

1. Call to Order

The meeting was called to order at 6:15pm.

- *Introductions & Announcements*

There were no announcements.

- *Agenda Review/Modifications*

2. Open Forum

There was one public speaker.

3. Election of POC Co-Chairs for FY2018-2019

The election of POC Co-Chairs was deferred to the next meeting in January 2019 due to lack of quorum.

4. Adoption of Prior Meeting Minutes

The adoption of the prior meeting minutes of May 5 and July 18 was deferred to the next meeting in January 2019 due to lack of quorum.

5. OFCY 2019-2022 Strategic Investment Plan: Approval of Plan with Modifications on Identifying Specific Populations

OFCY staff discussed changes suggested by Oakland City Council to be made to the 2019-2022 Strategic Investment Plan, to specifically identify priority populations by race and ethnicity rather than identifying 'children and youth of color', with a specific emphasis on supporting African American children and youth as a priority. Max Chacana made a motion to adopt the modified Strategic Investment Plan, Kim Aceves Iniguez seconded the motion. All POC members unanimously agreed to adopt the modifications.

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Wednesday, November 7, 2018

6:00 p.m. – 9:00 p.m.

6. Public Ethics Training for POC Members

Milad Dalju, Director of the Public Ethics Commission presented a video regarding public ethics to the POC and distributed informational handouts.

7. Adoption of the OFCY Independent Evaluation Report for FY2017-2018 for the School Based After School Funding Strategy: “Oakland School-Based After School Programs 2017-2018 Evaluation Findings Report”

Staff from Public Profit LLC presented findings, statistics and trends in their analysis of the FY2017-2018 evaluation report for school-based after school programs. All seven POC members voted affirmatively to adopt the report.

8. Adoption of the OFCY Independent Evaluation Report for FY2017-2018 for All Other Funding Strategies: “OFCY 2017-2018 Final Report”

Staff from Social Policy Research Associates presented findings regarding program outcomes, enrollment, service level, and program quality in their analysis of the FY2017-2018 evaluation report for all other funding strategies. All seven POC members voted affirmatively to adopt the report.

9. Receive the City Auditor Audit of Measure D: Kids First

OFCY staff presented findings from the audit on OFCY’s Measure D from the City Auditor. There were no problems or issues reported in the audit.

10. Administrative Matters

- *General Announcements*
- *Upcoming Meetings/Scheduling*

January 16, 2019 is scheduled as the next regular POC meeting.

11. Adjournment

The meeting was adjourned at 8:05 pm.



City of Oakland, Human Services Department
Oakland Fund for Children and Youth



To: Planning and Oversight Committee
From: Sandra Taylor, OFCY Director and Mike Wetzel, OFCY Program Planner
Date: January 16, 2019
Re: Approving the Transfer of Two FY 2018-2019 Grants for School Based After School Services

Summary and Recommendation

The OFCY Planning and Oversight Committee (POC) received an informational report of the transfer of the two program grants at the existing funding levels as an information agenda item on July 18, 2018. Staff is requesting a motion to reaffirm approval of this transfer as an action item for the agenda of January 16, 2019.

Over summer 2018, the lead agencies for school based after school programming at La Escuelita and Brookfield Elementary schools declined to continue at the sites in the 2018-2019 school year. New agencies were selected to operate programs in this current year. A staff report and resolution supporting this transfer will be brought to the Life Enrichment Committee of the Oakland City Council for approval on January 29, 2019.

Specifically, staff recommends approval of a motion supporting a change to Oakland City Council Resolution No. 87222 C.M.S. Regarding Oakland Fund for Children and Youth FY 2018-2019 Grants for School Based After School Services to Delete "East Bay Asian Youth Center" and Replace it with "Girls Incorporated Of Alameda County" As The Awardee Of Grant ID No. 46 for La Escuelita School And (2) Amend Grant ID No. 58 to Delete "Higher Ground Neighborhood Development Corp" and Replace It With "Bay Area Community Resources" As The Awardee Of Grant ID No. 58 for Brookfield Elementary School.

Background

OFCY's School-Based After School funding strategy has been developed over the past 15 years in close partnership with OUSD to support local non-profit agencies providing a coordinated after school delivery system at 59 elementary and middle school sites. OFCY funds support school sites with higher need as evidenced by Free/Reduced Lunch (FRL) rates of 50 percent and above. To receive OFCY funds, lead agencies must be contracted with OUSD to receive State After School Education and Safety (ASES) funding. OFCY grants provide the local match funding for the state funds and the financial support to deliver quality after school academic and enrichment programming at low or no cost to students.

The Planning and Oversight Committee's (POC) FY 2018-2019 recommended grant renewal agreements in June 2018 included East Bay Asian Youth Center (EBAYC) for \$107,930 to lead after school programming at La Escuelita Elementary school and Higher Ground Neighborhood Development Corporation ("Higher Ground") for \$74,160 to lead after school programming at Brookfield Elementary school. EBAYC and Higher Ground subsequently declined the grants for these two after school programs for FY2018-2019.

OFCY selected and the POC approved two after school provider agencies which have been previously approved through the OFCY Request for Proposal process to provide services as lead agencies for after school programs. Girls Incorporated of Alameda County ("Girls Inc.") was selected to manage the after school program at La Escuelita Elementary school. Bay Area Community Resources (BACR) was selected to manage the after school program at Brookfield Elementary school. If approved, the OFCY program grants will match the After School Education and Safety (ASES) grants administered by the Oakland Unified School District (OUSD) to continue the full range of after school services for these schools for the third year of the OFCY grant cycle.

Girls Inc. replaces EBAYC for after school services at La Escuelita Elementary School. La Escuelita is a Transitional Kindergarten to eighth grade (TK-8) school near Laney College at the edge of Lake Merritt. The school currently has 359 students enrolled. 90.6% of its students qualify for free and reduced lunch. BACR replaces Higher Ground at Brookfield Elementary School. Brookfield Elementary School is a Pre-Kindergarten to fifth grade elementary school (PK-5) school located in East Oakland. The school currently has 362 students enrolled. 92.5% of its students qualify for free and reduced lunch.

Both agencies are longtime providers of after school services at OUSD elementary and middle schools through funding provided by OFCY and are current OFCY grantees in good standing. BACR manages after school programs at eighteen (18) OUSD elementary and middle school sites. Girls Inc. manages programs at five (5) OUSD elementary and middle school sites.

The new agencies began providing the services at the start of the 2018-2019 school year under contract with OUSD through an ASES grant of \$163,800 annually for after school programming at La Escuelita Elementary (Girls Inc.) to serve 111 students daily and an ASES grant of \$122,850 annually for after school programming at Brookfield Elementary (BACR) to serve 83 students daily. Without OFCY funding, the schools will be unable to meet ASES performance targets, possibly leading to a reduction or loss of future ASES funding to OUSD for the school sites. Approval of the two agencies will ensure that the two non-profit agencies currently operating the programming at the two sites provide the full range of services and continue to receive and implement state After School Education and Safety (ASES) grants.

Grant ID	Agency Name	Program Name	Funding Recommendation	Q3 Status
Early Childhood Mental Health Consultations Strategy				
1	Family Paths, Inc.	Early Childhood Mental Health Collaborative	\$309,000	Below
2	Jewish Family and Community Services East Bay	Integrated Early Childhood Consultation Program	\$309,000	
3	Lincoln	Early Childhood Mental Health Consultation	\$154,500	
Subtotal:			\$772,500	

Parent Support and Education Strategy				
4	East Bay Agency for Children	Parent Child Education Support Program	\$103,806	
5	East Bay Community Recovery Project	Project Pride	\$77,250	On Track
6	Family Paths, Inc.	Abriendo Puertas/Opening Doors Parent Education	\$84,509	
7	Lincoln	New Highland-Rise Family Resource Center	\$82,147	On Track
8	Lotus Bloom	Multicultural Family Resource Centers	\$307,650	
9	Lotus Bloom	School Readiness Playgroups	\$77,250	
10	Oakland Parents Together	Listening to Children Parent Cafes	\$77,250	Nearing
11	Oakland Parks and Recreation	Sandboxes to Empowerment	\$154,500	
12	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$215,064	Nearing
13	Oakland Unified School District	Summer Pre-K Program	\$96,583	Nearing
14	Our Family Coalition	Building Strong Children in LGBTQ Families	\$94,760	On Track
15	Prescott-Joseph Center for Community Enhancement, Inc.	Prescott Joseph Center's Pre-preschool Program	\$51,500	
16	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$307,876	
17	Tandem, Partners in Early Learning	Community Capacity Building - Training in Early Learning	\$58,127	
Subtotal:			\$1,788,272	

School Based After School Strategy				
18	Alternatives in Action	Life Academy Middle School	\$87,550	
19	Bay Area Community Resources	Alliance Academy	\$108,150	
20	Bay Area Community Resources	Bridges Academy	\$74,160	
21	Bay Area Community Resources	Elmhurst Community Prep	\$87,550	
22	Bay Area Community Resources	Emerson Elementary	\$74,160	
23	Bay Area Community Resources	Esperanza Elementary	\$94,760	
24	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$94,760	
25	Bay Area Community Resources	Fruitvale Elementary School	\$74,160	
26	Bay Area Community Resources	Futures Elementary	\$74,160	
27	Bay Area Community Resources	Global Family	\$74,160	
28	Bay Area Community Resources	Grass Valley Elementary	\$74,160	
29	Bay Area Community Resources	Greenleaf Elementary	\$74,160	
30	Bay Area Community Resources	Hoover Elementary	\$74,160	
31	Bay Area Community Resources	Howard Elementary	\$94,760	
32	Bay Area Community Resources	Lafayette & Martin Luther King, Jr. Elementary Schools	\$139,050	
33	Bay Area Community Resources	Madison Park Academy (Middle)	\$87,550	
34	Bay Area Community Resources	Markham Elementary	\$94,760	
35	Bay Area Community Resources	Preparatory Literary Academy Of Cultural Excellence	\$74,160	On Track
36	Bay Area Community Resources	Sankofa Academy	\$74,160	
37	Citizen Schools, Inc.	Roots International Academy	\$108,150	Nearing
38	East Bay Agency for Children	Achieve Academy	\$94,723	
39	East Bay Agency for Children	Rise Community	\$74,160	
40	East Bay Asian Youth Center	Bella Vista Elementary	\$74,160	
41	East Bay Asian Youth Center	Cleveland Elementary	\$74,160	
42	East Bay Asian Youth Center	Edna Brewer Middle School	\$87,550	
43	East Bay Asian Youth Center	Franklin Elementary	\$74,160	
44	East Bay Asian Youth Center	Frick Middle School	\$87,550	
45	East Bay Asian Youth Center	Garfield Middle School	\$93,596	
46	East Bay Asian Youth Center <u>Girls Incorporated of Alameda County</u>	La Escuelita Elementary	\$107,930	
47	East Bay Asian Youth Center	Lincoln Elementary School	\$74,160	
48	East Bay Asian Youth Center	Manzanita Middle School	\$93,596	
49	East Bay Asian Youth Center	Manzanita SEED	\$74,160	
50	East Bay Asian Youth Center	Roosevelt Middle School	\$87,550	
51	East Bay Asian Youth Center	Urban Promise Academy Middle School	\$87,550	
52	East Bay Asian Youth Center	Westlake Middle School	\$87,550	
53	Girls Incorporated of Alameda County	Acorn Woodland Elementary School	\$94,760	
54	Girls Incorporated of Alameda County	Allendale	\$74,160	On Track
55	Girls Incorporated of Alameda County	East Oakland Pride	\$74,160	Nearing
56	Girls Incorporated of Alameda County	Horace Mann	\$74,160	
57	Girls Incorporated of Alameda County	Reach Academy	\$74,160	
58	Higher Ground Neighborhood Development Corp <u>Bay Area Community Resources</u>	Brookfield Elementary	\$74,160	
59	Higher Ground Neighborhood Development Corp	Madison Park Academy - (Elementary)	\$94,760	
60	Higher Ground Neighborhood Development Corp	New Highland Elementary School	\$74,160	

ATTACHMENT A - OFCY Grant Renewal Funding List 2018-2019

Grant ID	Agency Name	Program Name	Funding Recommendation	Q3 Status
61	Higher Ground Neighborhood Development Corp	Parker Elementary School	\$87,550	
62	Lighthouse Community Charter School	Lighthouse Community Charter School	\$87,550	
63	Oakland Leaf Foundation	ASCEND	\$107,031	
64	Oakland Leaf Foundation	Bret Harte Middle	\$87,550	
65	Oakland Leaf Foundation	EnCompass	\$74,160	
66	Oakland Leaf Foundation	International Community School	\$94,760	
67	Oakland Leaf Foundation	Learning Without Limits	\$94,760	
68	Oakland Leaf Foundation	Think College Now	\$74,160	
69	Safe Passages	Coliseum College Prep Academy (CCPA)	\$87,550	
70	Safe Passages	Communities United Elementary School (CUES)	\$94,110	
71	Safe Passages	Laurel Community Partnership Academy	\$74,160	
72	Safe Passages	United For Success Academy	\$87,550	
73	Ujimaa Foundation	Burckhalter Elementary	\$74,160	
74	Ujimaa Foundation	Carl Munck Elementary	\$74,160	
75	Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary	\$74,160	
76	Young Men's Christian Association of The East Bay	West Oakland Middle School	\$87,550	
Subtotal:			\$5,006,596	

Student Engagement in Learning Strategy

77	Alternatives in Action	FOCUS: Fremont - Our Community United for Success	\$103,000	
78	Destiny Arts Center	DAC: Havenscourt Artists-at-School Residency	\$103,000	
79	East Bay Asian Youth Center	9th Grade Transition	\$77,250	
80	Girls Incorporated of Alameda County	Daytime Literacy Intervention and Engagement	\$105,060	Nearing
81	Lincoln	West Oakland Initiative	\$103,000	
82	Oakland International High School / Oakland Unified School District	OIHS Immigrant & Refugee Wellness Program	\$91,011	
83	Oakland Unified School District	OUSD Student Engagement in Restorative Justice	\$103,000	
84	Student Program for Academic and Athletic Transitioning	Middle School Student Engagement in Learning	\$30,900	On Track
85	Youth Alive	Youth ALIVE! Targeted Engagement for Youth Exposed to Violence	\$66,950	
Subtotal:			\$783,171	

Year-Round Youth Development and Empowerment Strategy

86	Alternatives in Action	Life - AIAHS - McClymonds	\$103,000	
87	American Indian Child Resource Center	Culture Keepers	\$51,500	
88	Asian Pacific Environmental Network	AYPAL: Building API Community Power	\$77,250	
89	Attitudinal Healing Connection, Inc.	West Oakland Legacy & Leadership Project	\$103,000	
90	The Bay Area Girls' Rock Camp	Girls Rock After School Program (GRASP) and Girls Rock Summer Camp	\$51,500	Nearing
91	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$44,702	On Track
92	Boys & Girls Clubs of Oakland	Educational Programs for the Youth of Oakland	\$154,500	Nearing
93	Brothers on the Rise	Brothers, UNITE!	\$110,666	
94	Chapter 510 INK	Dept of Make Believe	\$77,250	Below
95	College Track	College Track Oakland	\$154,500	Nearing
96	Communities United for Restorative Youth Justice	Homies 4 Justice	\$51,500	
97	Community Works West, Inc.	Project WHAT	\$82,400	Below
98	Covenant House California	CHC Transitional Services	\$154,500	
99	Covenant House California	DreamCatcher Youth Services	\$51,500	
100	Dimensions Dance Theater, Incorporated	Rites of Passage	\$77,250	
101	East Bay Asian Local Development Corporation	Lion's Pride	\$108,150	
102	East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$77,250	
103	East Oakland Boxing Association	SmartMoves Education and Enrichment Program	\$130,822	
104	East Oakland Youth Development Center	After School Leadership Academy	\$154,500	
105	First Place for Youth	First Steps Community Resource Center	\$154,500	
106	Fresh Lifelines for Youth, Inc.	FLY Leadership Program	\$77,250	
107	Health Initiatives for Youth, Inc.	Youth Development and Empowerment	\$98,610	
108	La Clinica de La Raza, Inc.	Youth Brigade	\$152,336	
109	Music Is Extraordinary, Inc.	Preparatory Studies in Music	\$77,250	
110	Native American Health Center, Inc.	Community Wellness Department Youth Services	\$154,500	
111	Oakland Kids First	REAL HARD Youth Leadership	\$82,400	On Track
112	Oakland Leaf Foundation	Love Cultivating Schoolyards	\$41,200	
113	Oakland Parks and Recreation	Oakland Discovery Centers	\$154,500	
114	The Oakland Public Education Fund	Media Enterprise Alliance	\$51,500	
115	Project Re-Connect Inc.	Family Connections/Leaders Connect	\$77,250	
116	Refugee Transitions	Newcomer Community Engagement Program	\$176,186	
117	Safe Passages	Get Active	\$154,498	
118	Teen Success Inc.	Supporting Teen Mothers Program	\$36,050	Below
119	Youth Alive	Teens on Target Youth Leadership	\$111,240	
120	Youth Speaks, Inc.	Arts in Education	\$154,500	Nearing
121	Youth UpRising	Queer & Allies Initiative	\$77,250	Below

Grant ID	Agency Name	Program Name	Funding Recommendation	Q3 Status
			Subtotal:	\$3,646,760

Summer Youth Development and Empowerment

122	Aim High for High School	Aim High/Oakland	\$154,500	
123	Destiny Arts Center	Summer with Destiny	\$99,948	
124	East Bay Asian Youth Center	Camp Thrive	\$122,525	
125	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$154,500	
126	Edventuremore!	Camp Edmo	\$51,500	
127	Family Support Services of the Bay Area	Kinship Summer Youth Program	\$114,330	
128	Girls Incorporated of Alameda County	Concordia Summer	\$64,616	
129	Lincoln	Oakland Freedom Schools	\$154,164	
130	Oakland Leaf Foundation	Oakland Peace Camp (OPC)	\$30,900	
131	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$30,900	
132	Rose Foundation for Communities and the Environment	New Voices are Rising	\$36,050	
133	Social and Environmental Entrepreneurs (SEE), Inc.	Acta Non Verba: Youth Urban Farm Project	\$61,285	Below
			Subtotal:	\$1,075,218

Career Awareness and Academic Support for Older Youth Strategy

134	Alameda Health System	Oakland Health Careers Collaborative	\$309,000	
135	Better Health East Bay Foundation	Youth Bridge Workforce Development Program	\$121,059	
136	Beyond Emancipation	GROW Oakland	\$103,000	
137	Center for Media Change, Inc.	Hack the Hood Bootcamp	\$154,500	
138	Center for Media Change, Inc.	Membership Program	\$103,000	Below
139	Centro Legal de la Raza	Youth Law Academy	\$154,500	
140	Civicorps	Academic and Professional Pathway	\$103,000	
141	East Bay College Fund	Oakland Promise College and Career Access and Success Program	\$219,390	Nearing
142	Juma Ventures	Pathways to Advancement	\$118,450	Below
143	Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$56,650	
144	Oakland Unified School District	Exploring College and Career Options	\$154,500	
145	Spanish Speaking Unity Council of Alameda County, Inc.	Oakland Youth Engaged (OYE)	\$77,250	
146	The Youth Employment Partnership, Inc.	Building Green Futures	\$309,000	
147	Youth Radio	Digital Communications Pathways	\$154,500	
			Subtotal:	\$2,137,799

Total :	\$15,210,316
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Additional information is provided on progress through Q3 (July 1 2017 through March 31 2018) for the 27 programs that were below Mid-Year Performance Benchmarks

On Track = (Above 60% Annual Enrollment; 80% Quarterly Units of Service)

Nearing: Nearing Benchmarks = (Above 40%/ Below 60% Annual Enrollment; Above 50%/ Below 80% Units of Service through Q3)

Below: Below Benchmarks = (Below 40% Annual Enrollment; 50% and Below Quarterly Units of Service)

OFCY RFP FY 2019-2022: Changes

OFCY's RFP process updates and changes every three-year funding cycle. The list below summarizes many of the updates in the FY2019-2022 RFP for programs compared to the prior FY2016-2019 RFP for programming.

Increased Funding

- Total grant funding has increased from \$15M currently to \$18M projected for FY19-20.
- Small & Emerging – increase maximum allowable grant award from \$75,000 to \$100,000
- Single Agency – increase maximum allowable grant award from \$150,000 to \$200,000
- Collaboration – increase maximum allowable grant award from \$350,000 to \$400,000

Increase in Indirect Rate

- Increased the maximum allowable indirect rate for Single Agency applicants from 11% to 15%, and changed the calculation of indirect from a portion of direct expenses to a ratio of the total grant award, providing a greater amount indirect funding for agencies to support program administration.

Encourage new agencies to seek funds by reducing prior experience requirement

- Made changes to both Single Agency and Small & Emerging descriptions to state that "Eligible organizations must have completed at least one year of programming related to services described in the funding strategy for which they are seeking support by the time they apply to OFCY" rather than require two years past experience.

Greater flexibility regarding submission of Audited Financial Statements

- OFCY has updated the RFP 19-22 to include flexibility so agencies that have not yet obtained an independent audit may instead provide proof of engagement with CPA, and extended the requirement for submission of a completed audit by three months (to be due to OFCY by 6/30/19).

State funding period for summer programs will start June 1st

- To accommodate the early start of summer and programming starts for the Summer Program strategy and Mayor's Summer Jobs sub-strategy of the Career Awareness and Employment Support strategy, have stated in the RFP that "Programs operating solely during the summer months will have a contract start date of June 1, 2019."

Improving ease of submission

- This cycle Agency Information will be collected for each agency, and will not be required to be re-submitted for each additional proposal. An agency will only be required once to submit info on their agency and provide supporting uploads (agency budget, audited financials, organizational chart, board roster), and not provide this information for each and every proposal submitted.

Tailored Program Narratives

- Adjusted narrative questions to be closer aligned to the nine funding strategies, to help elicit applicant response that may be more applicable to funding area and provide better information for reader review and decision-making.

Demographics and Operation Projections Changed

- Added information to project program operations to include projected hours, days of the week, and months of operation.

Activities Projections Simplified and Tailored for each Strategy

- Applicants will be able to summarize activity projections in a simpler format based on the funding strategy selected, rather than having to complete a full set of detailed activities. The information provided will be detailed enough to assist on funding selection decision-making, but will not be as detailed as the full scope of work (SOW) of activities. If programs are selected for funding by POC, OFCY will then reach out to selected programs to translate their activity projection summary into a detailed activity set for their contract SOW.

Letter of Agreements required in less circumstances

- Reducing the requirements for Letters of Agreement to be provided only for fiscal sponsor, between applicant and subcontractors, and for afterschool programs. In the past cycle, LOAs were also required for all programs at OUSD sites to have district sign-off, for Oakland Park and Recreation, Library, and Head Start sites; and for 'any partner listed in Activities and/or Budget, and any required partners as listed in the strategy sections'.

Strategy 9: Career Awareness and Employment Support – Summer Youth Employment

- OFCY is partnering with the Oakland Workforce Development Board (OWDB) to use the OFCY RFP as a pre-screening and qualifying process for agencies also seeking funding from the OWDB. OFCY looks to support a limited amount of programming through this sub-strategy, and provide the full list of applicants to the OWDB for their selection with additional funds provided through OWDB. This is a pilot project which ideally will reduce the number of applications that youth workforce providers need to complete and submit to the City of Oakland for funding.

Match Requirement to be cash match

- Removed in-kind and volunteer hours as allowable matching source of program funds, as it has not been accurately reported (such as programs including school costs for match), and have been used by only a small number of current programs.