



City of Oakland
Human Services Department
Oakland Fund for Children and Youth



Meeting of the Planning and Oversight Committee (POC)

September 4th, 2019 • 6:00pm-9:00pm

Oakland City Hall, Hearing Room #4

1 Frank H. Ogawa Plaza, 2nd floor • Oakland California

AGENDA

1. Call to Order
 - *Roll Call, Introductions & Announcements*
 - *Agenda Review and Adoption*
2. Open Forum
3. POC Orientation and OFCY Overview
4. Election of POC Youth and Adult Co-Chairs for FY2019-2020
5. Adoption of Prior Meeting Minutes from July 17, 2019 *action*
6. Presentation by Our Family Coalition regarding OFCY grant award for FY2019-2020 *action*
7. Administrative Matters
 - *General Announcements*
 - *Upcoming Meetings/ Scheduling*
8. Adjournment

Public Comment: The POC welcomes you to its meetings and your interest is appreciated.

- If you wish to speak before the POC, **please fill out a speaker card** and hand it to the staff of the POC.
- If you wish to speak on a matter not on the agenda, **please sign up for Open Forum** and wait for your name to be called.
- If you wish to speak on a matter on the agenda, **please indicate the Agenda Number on the speaker card**, and approach the Committee when called, giving your name and your comments.

Please be brief and limit your comments to the specific subject under discussion. Only matters within the POC's jurisdiction may be addressed. Time limitations shall be at the discretion of the Chair.

In compliance with Oakland's policy for people with chemical allergies, please refrain from wearing strongly scented products to meetings. In compliance with the American Disabilities Act, if you need assistance to participate in the meetings for the Oakland Fund for Children and Youth Planning & Oversight Committee, please contact the Oakland Fund for Children and Youth at 510-238-6379. Notification 48 hours prior to the meeting will enable the City of Oakland to make reasonable arrangements to ensure accessibility. If you have questions regarding this agenda or related materials, please contact our office at the number above.

MINUTES TO BE APPROVED
Oakland Fund for Children and Youth (OFCY)
Planning and Oversight Committee (POC) Meeting

Oakland City Hall, 2nd fl, Hearing Room 4
1 Frank Ogawa Plaza, Oakland, CA 94612

Wednesday, July 17, 2019

6:00 p.m. – 9:00 p.m.

Committee Members present: Langston Buddenhagen, William Kegelmeyer, Cameron Park, Julie Tinker Ward, Anakarita Allen, Betty Booker, Max Chacana, Astrid Regalado

Committee Members absent: *Gerald Williams, Kimberly Aceves Iniguez*

Staff Members present: Mike Wetzel, Scott Kim, Sachelle Heavens

1. Call to Order

The meeting was called to order at 6:20pm.

2. Open Forum

There were seven public speakers.

- Ari Arroyo – Youth Beat
- Cheyenne Gonzalez – Youth Beat
- Jason Nguyen – Youth Beat
- Vernajah Walker – Youth Beat
- Monique Brinson – CSCE
- Jake Schoneker – Youth Beat
- Sagesse Graham – Youth Beat

3. Adoption of Prior Meeting Minutes of June 19, 2019

Langston Buddenhagen made a motion to adopt the prior meeting minutes of June 19th. Julie Tinker Ward seconded the motion. The meeting minutes date listed on the agenda was pointed out as incorrect. OFCY staff stated it would be corrected. All POC members moved to adopt the minutes.

4. Recommendation and Approval of Additional Funding Awards for FY2019-2020

Staff provided the POC a memo that reviewed the previous actions of the Committee and the Ad-Hoc Review Subcommittee on the City Council’s recommendation to provide additional grant funding for programs for FY2019-2020 that were outside of the scope of the initial staff report approved by the Council on June 24, 2019. The POC was asked to consider approving additional grant recommendations that totaled an approximate amount between \$300,000-\$400,000 in funding. Langston made a motion for OFCY to fund the following additional programs: 1) Youth ALIVE! in an amount of \$100,000 for the Teens on Target program; 2) Attitudinal Healing Connection for afterschool at the Community School for Creative Education (CSCE) in an amount of \$60,000; 3) Lotus Bloom for programming at the Garfield Family Resource Center in an amount of \$60,000, 4) Oakland Public Education Fund for the Youth Beat program in an

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amount of \$60,000, and 5) Our Family Coalition (OFC) in an amount of \$50,000 to support LGBTQ parents. These funding awards totaled \$330,000. Julie seconded the motion. All POC members approved apart from Max Chacana, who abstained. Anakarita Allen made an amendment that the \$50,000 grant funding to Our Family Coalition is contingent on the agency attending to the next POC meeting in September to describe their program and what they will accomplish with the \$50,000 grant. The amendment was approved by all POC members.

For this item, there were five public speakers.

- John Torres – Youth Alive
- Hisham Alibob – Youth Alive
- Eduardo Escobedo – Attitudinal Healing Connection (AHC)
- Phyllis Hall – AHC
- Meiesha Fogel – CSCE

5. Discussion of Appeals Process for Applicants Not Recommended for Funding

Staff referred the POC to the memo included in their agenda packet that described the appeals process available to applicants not recommended for funding. In order to improve the appeals process to be more effective in meeting POC and community needs, staff recommended that the criteria for grounds for an appeal be revised. Discussion included revising and clarifying the conflict of interest and revising to allow the appeals process to be the venue to consider appeals based on values and perceived need of programming rather than only allow appeals based on an unfair process, material error, or identified conflict of interest.

6. Administrative Matters

- General Announcements

OFCY staff Sachelle Heavens announced her departure from the POC as Program Assistant and Committee Liaison. She is resigning from Human Services and the City of Oakland to pursue future endeavors. She expressed her gratitude in working with the POC and OFCY staff during her tenure.

- Upcoming Meetings/Scheduling

September 18, 2019 was tentatively scheduled as the next regular POC meeting.

7. Adjournment

Julie Tinker Ward made a motion to adjourn the meeting at 8:30 pm.



City of Oakland, Human Services Department Oakland Fund for Children and Youth



To: Planning and Oversight Committee, OFCY
From: Sandra Taylor, Director OFCY, HSD Division Manager
Date: September 4, 2019
Re: Update Regarding Approval of Five Additional Funding Awards for FY2019-2020 & Affirmation of Approval of \$50,000 Grant Award to Our Family Coalition for FY2019-2020

Executive Summary

On 07/17/2019 the POC approved five (5) new grant awards for FY2019-2020 totaling \$330,000. Awards were approved for the following programs:

- 1) Youth ALIVE! – Teens on Target Program - \$100,000
- 2) Lotus Bloom – School Readiness Playgroups - \$60,000
- 3) Oakland Public Education Fund – Youth Beat - \$60,000
- 4) Attitudinal Healing Connection – Community School for Creative Education - \$60,000
- 5) Our Family Coalition – Building Strong Children in LGBTQ Families - \$50,000

The POC had conditional approval for the grant award for Our Family Coalition. They approved the grant award on the condition that the program attend the next POC meeting, scheduled for September 4, 2019, to provide information on how they will use the funds and discuss how these additional funds will complement the \$200,000 awarded by City Council to the agency through the approval of the City of Oakland FY2019-2021 biennial budget.

OFCY will present a report to the Oakland City Council's Life Enrichment Committee (LEC) on September 10, 2019 to recommend council approval and adoption of the five awards, and will provide an update on regarding POC action taken on September 4, 2019 regarding the status of the award to Our Family Coalition.

Summary of the Five Additional Awards

1) Youth ALIVE! was approved for a grant award of \$100,000 to support the Teens on Target Program. The agency had provided a funding update to the POC to state that they had raised additional funds for the program and did not require \$133,018 from OFCY to fully support the program. The grant award of \$100,000 fully supports the remaining costs of the program as proposed.

2) Lotus Bloom was approved for a grant award of \$60,000 to support their programming at the San Antonio Family Resource Center as proposed in the School Readiness Playgroups grant application.

3) Youth Beat a fiscally-sponsored project administered by the **Oakland Public Education Fund**, was approved for a grant award of \$60,000. This is an increase in funding over their

POC Meeting September 4, 2019: Affirmation of \$50,00 grant award to Our Family Coalition

FY2018-2019 award of \$51,500, and will allow the program to leverage additional funding and resources to work with hundreds of OUSD students annually.

4) Attitudinal Healing Connection was approved for a grant award of \$60,000 to provide comprehensive afterschool programming as lead agency at Community Schools for Creative Education.

5) POC approved a conditional grant award of \$50,000 to **Our Family Coalition**. The award was contingent upon the agency's attendance and participation at the September POC meeting to provide the committee with further information on how they will utilize the funds to meet the identified need for additional LGBT family support, and how the funds will expand services in light of the additional \$200,000 awarded to annually to the agency by City Council. The next POC meeting is scheduled for September 4, 2019 in advance of the LEC meeting of September 10, 2019 for approval of these new grant awards. OFCY staff will provide an oral update at the LEC meeting regarding POC action taken on September 4, 2019 in regards to the status of the grant to Our Family Coalition.

Staff Recommendation for POC Action

Staff requests that the POC affirm approval of the additional \$50,000 grant award to Our Family Coalition for FY2019-2020 based on their presentation to the committee on use of funds.

Attachment (2):

#1: Staff Report to Oakland City Council – Life Enrichment Committee for 09/10/2019

#2: Resolution to Oakland City Council – Life Enrichment Committee for 09/10/2019

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING (1) THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND FIVE NON-PROFIT AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH IN AN AMOUNT NOT TO EXCEED \$330,000 FOR FISCAL YEAR 2019-2020, WITH AN OPTION TO APPROVE ONE-YEAR GRANT RENEWALS IN FISCAL YEARS 2020-2021 AND 2021-2022 PENDING COUNCIL APPROVAL, AND (2) ADD A 1.0 FULL TIME EMPLOYEE (FTE) POSITION IN THE HUMAN SERVICES DEPARTMENT TO PROVIDE GRANT ADMINISTRATION SERVICES.

WHEREAS, the Kids First! Oakland Fund for Children and Youth (OFCY) was established by voter approved ballot Measure K in 1996 to set money aside for programs and services benefiting children and youth; and

WHEREAS, the Planning and Oversight Committee (POC) provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the Kids First! legislation (Oakland City Charter Article XIII, Section 1305.2) requires the POC to solicit funding applications from private non-profit and public agencies through an open and fair application process; and

WHEREAS, prior year carryforward has resulted in an unspent project balance of \$1,749,099 in Fund (1780) Youth Services Organization (78251) FY2017-2018 OFCY Contract Project (1003645), and \$330,000 of these funds are available for allocation to FY 2019-2020 grants; and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Kids First! Charter Amendment; and

WHEREAS, in October 2018, the City Council approved the OFCY Strategic Investment Plan (Resolution No. 857400 C.M.S.) with priority areas: 1) Parent Engagement and Support, 2) Family Resource Centers, 3) Socioemotional Well-Being in Preschool and Early Childhood Education Settings, 4) Comprehensive Afterschool Programs, 5) Engagement and Success for Elementary and Middle School Students, 6) Summer Programming, 7) Youth Development and Leadership, 8) High School and Postsecondary Student Success, and 9) Career Awareness and Employment Support; and

WHEREAS, a Request for Proposal based on the adopted OFCY Strategic Investment Plan 2019-2022 was released in December 2018; and

WHEREAS, in January 2019, OFCY received 259 proposals and responses from private non-profit and public entities to provide services for the OFCY grant cycle 2019-2022; and

WHEREAS, the POC has complied with the goals, objectives and priorities in the Strategic Investment Plan; and

WHEREAS, the POC considered social, racial, and economic equity in the distribution of funds in accordance with the Strategic Investment Plan; and

WHEREAS, the POC considered the priorities identified by City Council at the Life Enrichment Committee meeting of June 11, 2019 to address violence prevention; support for LGBT families; support for programs that are already established, have momentum, and would leverage other resources; and support for programs in underserved communities; and

WHEREAS, the POC recommends the following five grant funding awards in the amounts specified below for FY 2019-2020, and as renewable with City Council approval and contingent upon funding availability for FY 2020-2021 and FY 2021-2022:

Agency Name	Program Name	FY2019-2020 Grant Award
Attitudinal Healing Connection	Community School for Creative Education	\$60,000
Lotus Bloom	School Readiness Playgroups	\$60,000
Oakland Public Education Fund	Youth Beat	\$60,000
Our Family Coalition	Building Strong Children in LGBTQ Families	\$50,000
Youth ALIVE!	Teens On Target Program	\$100,000
TOTAL:		\$330,000

WHEREAS, increasing revenues has resulted in increasing grants to be executed and services to be monitored; and

WHEREAS, there is a need for an additional staff person to provide grant administration services and ensure accountability for funds and services;

WHEREAS, funding for a new staff person is available from the annual allocation of 10% of the monies in the OFCY for grant management and administration; now, therefore, be it

RESOLVED: That these agreements are not professional service contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit program providers that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

FURTHER RESOLVED: That, subject to funding availability, the City Administrator is authorized to create a 1.0 full time employee (FTE) Program Analyst II position for a limited duration of three years in the Human Services Department to provide grant administration services for OFCY;

FURTHER RESOLVED: That the City Council approves the allocation of unspent monies from the prior year carryforward in the amount of \$330,000 from Kids First! Oakland Children's Fund (Fund 1780) Youth Services Organization (78251), OFCY FY 2017-2018 (1003645) for OFCY grants for FY 2019-2020; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the aforementioned service providers in the amounts specified above for a total amount not to exceed \$330,000 for FY 2019-2020, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES – FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO and PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California



AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: OFCY Additional 2019-2020 Grant
Awards

DATE: August 15, 2019

City Administrator Approval

Date:

RECOMMENDATION

Staff Recommends (1) That The City Council Adopt A Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between The City Of Oakland And Five Non-Profit Agencies To Provide Direct Services For Children And Youth In An Amount Not To Exceed \$330,000 For Fiscal Year 2019-2020, With An Option To Approve One-Year Grant Renewals In Fiscal Years 2020-2021 And 2021-2022 Pending Council Approval, And (2) Add A 1.0 Full Time Employee (FTE) Position In The Human Services Department To Provide Grant Administration Services.

EXECUTIVE SUMMARY

The proposed resolution authorizes grant agreements for five programs recommended for funding by the Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) in the amount of \$330,000 for Fiscal Year (FY) 2019-2020. The POC's recommendation for year-round programming was approved by the Oakland City Council on June 18, 2019 with direction to the POC to submit additional awards. The POC is recommending an additional five grant awards to Lotus Bloom, Our Family Coalition, Youth Alive, Youth Beat and Attitudinal Healing Connection to address priority areas identified by City Council, for a total of 154 program grants totaling \$19,844,772 in annual funding for FY 2019-2020, renewable with City Council approval.

BACKGROUND / LEGISLATIVE HISTORY

At the Life Enrichment Committee meeting of June 11, 2019, the POC was asked to submit recommendations for additional grant awards from the OFCY FY 2019-2022 Request for Proposal (RFP) based on the potential funds available from a projected increase in revenue or "true-up" adjustment for FY 2018-2019.

Item: _____
Life Enrichment Committee
September 10, 2019

The Kids First! Oakland Fund for Children and Youth Amendment to the Oakland City Charter. requires that three percent (3%) of general purpose funds be set aside as annual revenues, along with interest accrued and any unspent funds from prior years, and appropriated to the Fund. Ninety percent (90%) of the Fund is made available for grants to non-profit and public agencies to address the well-being of Oakland children and youth from birth through age 21. Ten percent (10%) is available for administration and evaluation.

The POC is composed of eight (8) youth and nine (9) adult members and is responsible for the selection of a recommended grants package for City Council's approval through an open and fair application process or Request for Proposal (RFP) process, based on the priorities identified in the approved OFCY Strategic Investment Plan.

The OFCY RFP resulted in 259 grant applications with requests totaling over \$36 million. For FY 2019-2020, the POC's recommendation for 12 summer youth development and employment grants was approved by the City Council on May 7, 2019. The recommendation for 137 grant awards for FY 2019-2020 was approved by the Oakland City Council on June 18, 2019 (Resolution No. 87753 C.M.S.).

At the Life Enrichment Committee meeting of June 11, 2019, the Committee identified as funding priorities for additional grants support for violence prevention programming: support for Lesbian, Gay, Bisexual, Transgender (LGBT) families; support for programs that are already established, have momentum, and would leverage other resources; and support for programs in underserved communities that are neighborhood or ethnic specific.

ANALYSIS AND POLICY ALTERNATIVES

The Council approved a total of 149 OFCY awards totaling \$19.5 million annually based on the POC's review and selection process for the OFCY FY 2019-2022 RFP. The three year grant cycle renewal of grant awards for FY 2020-2021 and FY 2021-2022 should the Kids First Amendment be reauthorized.

At its meeting in June 2019, the POC received an update on the City Council's motion requesting additional recommendations based on additional funding of \$1.24 million projected by the Finance Department as a pending adjustment to increase the revenue allocation for Kids First for FY 2018-2019. Ninety percent (90%) of the funds, or \$1.1 million will be available beginning in FY 2020-2021 if the revenue adjustment or "true-up" is included in the next Midcycle Budget. Since grants are approved for the three years, this one-time true-up amount supports additional awards of \$366,000 annually.

OFCY's annual grant level is set based on both annual funding and the spend down of carryforward available from prior years revenue. For FY 2019-2020 and FY 2020-2021, there is sufficient carryforward from prior years to supplement the annual revenue approved in the FY 2019-2021 Adopted Budget and fund the new grant level of \$19,844,772. The FY 2021-2022 revenues are unknown. If the annual revenue in FY 2021-2022 is insufficient to sustain \$19.8 million in funding, a gap in funds available may require a measure to reduce the award amounts across all OFCY grants. The increase in the total award level from \$19.5 million to \$19.8 million

based on the pending revenue adjustment for FY 2018-2019 results in fewer dollars available from carryforward funds for FY 2021-2022.

Allocation of Additional Grant Awards

At the meeting of July 17, 2019, the POC approved awards for five additional programs based on the review of the programs the POC during the OFCY FY 2019-2022 RFP review and selection process as deserving of funding consideration if additional funds were available, consideration of the priorities of City Council as stated at the June 11, 2019 LE Committee meeting, and input received from the public at its regular meetings. The POC approved a motion to provide grant funding totaling \$330,000 annually in FY 2019-2020 to five programs:

- Youth ALIVE! – Teens on Target Program - \$100,000
- Lotus Bloom – School Readiness Playgroups - \$60,000
- Oakland Public Education Fund – Youth Beat - \$60,000
- Attitudinal Healing Connection – Community School for Creative Education - \$60,000
- Our Family Coalition – Building Strong Children in LGBTQ Families - \$50,000

Youth ALIVE! is recommended to provide violence prevention programming in East Oakland for the Teens on Target program. Lotus Bloom is recommended to provide playgroup programming for underserved families at the San Antonio Family Resource Center at Garfield Elementary school. Youth Beat, a fiscally-sponsored program of the Oakland Public Education Fund, is recommended as a program with established momentum that leverages other resources to support Oakland Unified School District (OUSD) students. Attitudinal Healing Connection is recommended by POC to provide comprehensive afterschool programming at the Community School for Creative Education, located in District 2, to reach an underserved community.

Our Family Coalition (OFC) is recommended for a program grant to provide early learning, family engagement, and parent education programming for Oakland LGBT families. The agency was approved for a two year grant of \$200,000 annually from the general purpose fund in the FY 2019-2021 Adopted Budget. The POC approved the OFCY grant of \$50,000 and requested presentation from the OFC at the September meeting of the POC.

Due to the volume of OFCY grants, staff is recommending the addition of one (1) Full-Time Employee (FTE) for a limited duration of three years in the Program Analyst II classification in the Human Services Department to provide needed resources for grant administration. Currently OFCY administration includes three (3) FTE dedicated to contract negotiations and execution, grant management and reporting, invoicing and payment, and site monitoring and support needed to ensure effective training, reporting and evaluation, and quality delivery of service for children and youth. The ratio of grants to staff is already 50 to 1. With the addition of five (5) awards and a new high total of 154 grant awards, the existing workload on staff prohibits the level of monitoring and review needed to meet City standards. The addition of one Program Analyst II is needed to effectively protect the City's investments in children and youth through OFCY, and is fully covered through the annual allocation of 10% for OFCY administration.

Policy Alternatives

Alternative #1	The City Council may reject the recommendation to approve five additional OFCY program grant awards.
Pro	Rejection results in additional funds available to sustain the approved grant awards in Year 3 of the OFCY cycle.
Con	Rejection of the funding recommendation results in reduced resources to address gaps in services for children, youth and their families.
Reason for Not Recommending	The five additional programs recommended for funding are aligned to the priorities identified by the POC and the City Council and consistent with the goals and strategies of the OFCY which serve children, youth and families.

FISCAL IMPACT

The total project cost of these grant agreements is \$330,000 for FY 2019-2020. Funds totaling \$330,000 will be available for these OFCY grants from the use of a portion of the unspent project balance located in Project 1003645 OFCY FY 2017-2018 Contract.

A breakdown of the project funding sources is as follows:

Fund Source	Organization	Account	Project	Program	Amount
(1780) - Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (Project Carryforwards)	(78251) - Youth Services Organization	(54912) Services: Contract	(1003645) FY2017-2018 OFCY Contract	(YS04) - OFCY Program	\$330,000
Total Project:					\$330,000

There is no impact on the General Purpose Fund.

PUBLIC OUTREACH / INTEREST

The Planning and Oversight Committee noticed public meetings on June 20 and July 17, 2019 at Oakland City Hall to receive the input from the City Council and the public and to approve the recommendations for forwarding to Oakland City Council.

COORDINATION

This report and the proposed legislation have been reviewed by the Office of the City Attorney, Budget Bureau, and Contracts and Compliance Division of the City Administrator's Office.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

The additional grant programs will be included in the annual evaluation by an independent consultant. The OFCY evaluation includes assessment of program quality and outcomes for children and youth. Program targets for youth enrollment, hours and duration of service, and types of activities are captured in the Cityspan grants management database and assessed in the annual evaluation process.

SUSTAINABLE OPPORTUNITIES

Economic: OFCY funding will provide employment opportunities through five agencies, four of which are Oakland-based, and all of which employ local staff and hire local consultants and have a positive economic impact. OFCY funds are used to leverage and match additional local, state, federal, and private philanthropic funds, bringing additional resources into Oakland.

Environmental: Proposals and supporting documentation for the OFCY FY 2019-2022 RFP were submitted entirely online, and no hard copies were required, greatly reducing the volume of paper submitted, environmental costs associated with the delivery of the applications, and reduction of current storage and future archiving needs.

Social Equity: OFCY prioritizes funding for services that reach youth and families with the greatest needs. Funding will support violence prevention programming in East Oakland, LGBTQ families, public school students, and underserved families in the San Antonio neighborhood. Programs are intended to provide children, youth and families that may not otherwise have the ability to participate in enriching, academically supportive, and socially engaging programming free of charge.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends (1) That The City Council Adopt A Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between The City Of Oakland And Five Non-Profit Agencies To Provide Direct Services For Children And Youth In An Amount Not To Exceed \$330,000 For FY 2019-2020, With An Option To Approve One-Year Grant Renewals In FY 2020-2021 and FY 2021-2022 Pending Council Approval, And (2) Add A 1.0 Full Time Employee (FTE) Position In The Human Services Department To Provide Grant Administration Services.

For questions regarding this report, please contact Sandra Taylor, Human Services Manager, Children and Youth Services Division, at 238-7163.

Respectfully submitted,

SARA BEDFORD,
Director, Human Services Department

Reviewed by: Sandra Taylor, Manager

Prepared by: Mike Wetzel, HHS Planner
CHILDREN & YOUTH SERVICES DIVISION