



OAKLAND FUND FOR CHILDREN AND YOUTH



Planning and Oversight Committee (POC) Ad Hoc Review Subcommittee Meeting

March 26th, 2013, 6:00 p.m. – 9:00 p.m.

Oakland City Hall – Hearing Room #3

1 Frank H. Ogawa Plaza, 1st Floor, Oakland, CA 94612

AGENDA

1. Call to Order

2. Agenda Review and Modification

3. Review for Strategy Area 2: Student Success in School
 - Strategy #5: Transitions Programs for Youth to Middle and High School
 - Strategy #6: Youth Leadership in Community Schools

4. Review for Strategy Area 3: Youth Leadership in Community Safety
 - Strategy #7: Community-Based Out-of-School Time Programs
 - Strategy #8: Summer Programs

5. Administrative Matters

6. Adjournment

In compliance with Oakland's policy for people with chemical allergies, please refrain from wearing strongly scented products to meetings. In compliance with the American Disabilities Act, if you need assistance to participate in the meetings for the Oakland Fund for Children and Youth Planning & Oversight Committee, please contact the Oakland Fund for Children and Youth at 510-238-6379. Notification 48 hours prior to the meeting will enable the City of Oakland to make reasonable arrangements to ensure accessibility. If you have questions regarding this agenda or related materials, please contact our office at the number above.

**Strategy #5: Transitions Programs for Youth into Middle and High School
Proposal Information Summary**

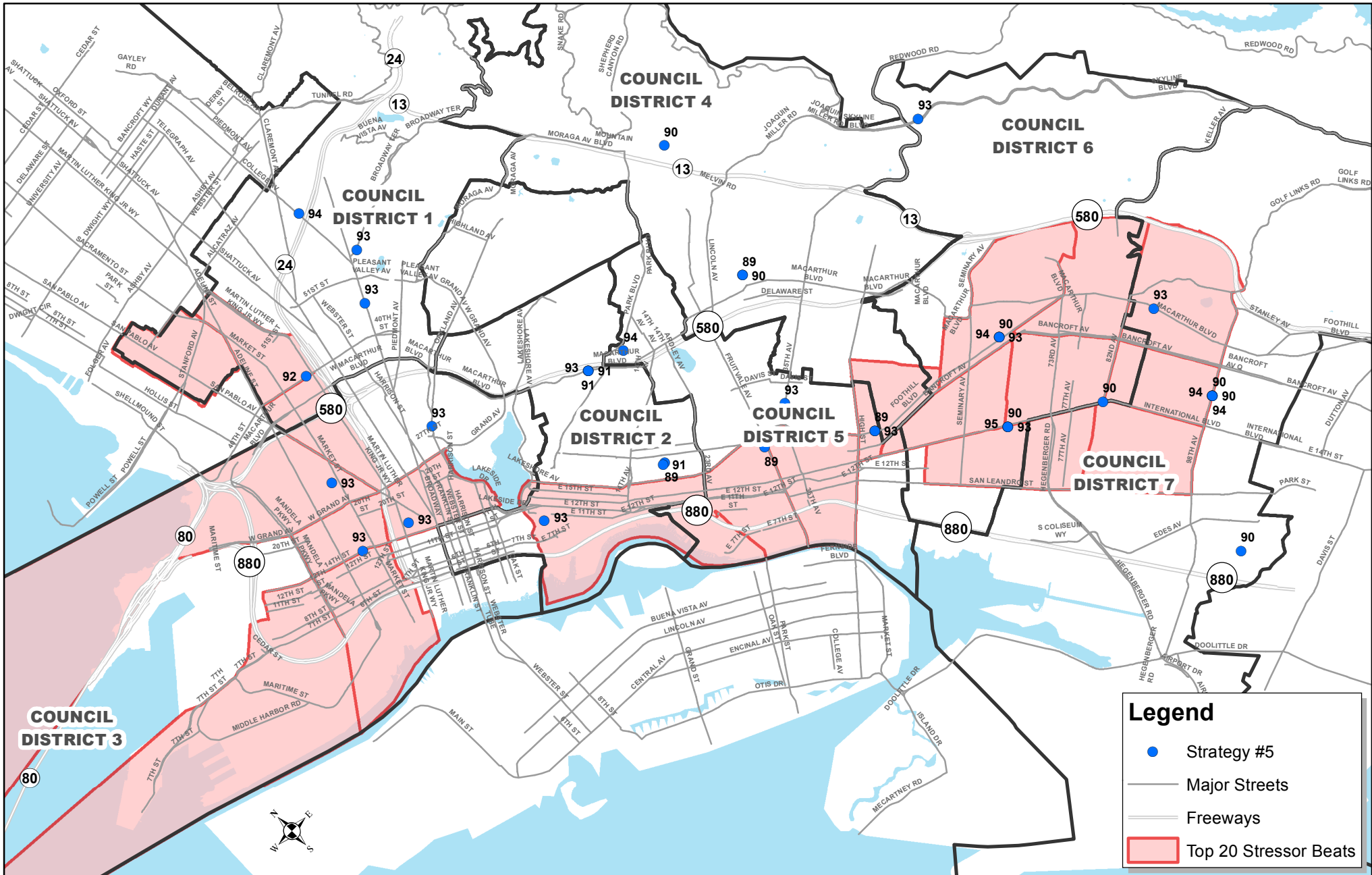
Proposal ID	Agency Name	Project Title	Designation	Average Score	Total Unduplicated Youth Participants	Total Project Budget	Total OFCY Funds Requested	Recommended Amount	Units of Service - Group & Individual Activities	OFCY Cost per Unduplicated Youth Participant	Total Cost per Unduplicated Youth Participant	OFCY Cost per Unit of Service - Group & Individual Activities	Average Hours of Service per Unduplicated Youth Participant	District 1	District 2	District 3	District 4	District 5	District 6	District 7	POSQ FY11-12 Final Evaluation Report	POSQ Interim Report FY12-13	Special Populations	High Leverging
91	East Bay Asian Youth Center (EBAYC)	Break The Cycle	S	92.33	200	\$174,825	\$133,200		9050	\$666.00	\$874.12	\$14.72	45	0	100	0	0	50	25	25				
89	Alternatives in Action	Fremont Initiative for Reaching Success Together (FIRST) Transitions Program	S	89.33	220	\$212,895	\$65,000		45082	\$295.45	\$967.70	\$1.44	205	0	0	0	0	126	0	94				
93	Oakland Kids First	PASS-2	S	85.67	1344	\$467,307	\$124,999		12508	\$93.01	\$347.70	\$9.99	9	3	240	233	103	243	225	297	T	P		
94	Safe Passages	Safe Passages Transitions Program	C	84.33	914	\$555,853	\$250,000		34585	\$273.52	\$608.15	\$7.23	38	177	0	0	0	274	162	301	P	P		
				avg:	87.92	2678	\$1,410,880	\$573,199	101225	\$332.00	\$699.42	\$8.35	74.33	180	340	233	103	693	412	717				
													7%	13%	9%	4%	26%	15%	27%					
95	The East Oakland Youth Development Center	Roots International Summer Academy	S	81.00	60	\$30,625	\$24,500		4092	\$408.33	\$510.42	\$5.99	68	0	0	0	0	0	60	0				
90	Center for Young Entrepreneurs at Haas (YEAH) - UC Berkeley Foundation	A Pathway to Education & Opportunity: Mapping the Journey for Oakland Youth from Middle School through to College and Beyond	S	71.00	60	\$424,866	\$93,684		12315	\$1,561.40	\$7,081.10	\$7.61	205	0	0	0	10	0	20	30				
92	LEO Center Inc.	LEO Center's Math, Science and Literacy Tutoring Program	S&E	62.67	100	\$278,664	\$47,972		9600	\$479.72	\$2,786.64	\$5.00	96	20	0	50	10	0	20	0				

Total Funding Requested: \$739,355 \$0
 POC Funding Recommendation for Strategy: \$476,100 \$476,100
 variance: \$263,255 -\$476,100

Total Projected Funding: \$476,100
Total Requested: \$739,355

OFCY 2013-2016 Proposals

Strategy #5: Transition Programs for Youth into Middle and High School



**Strategy #6: Youth Leadership in Community Schools
Proposal Information Summary**

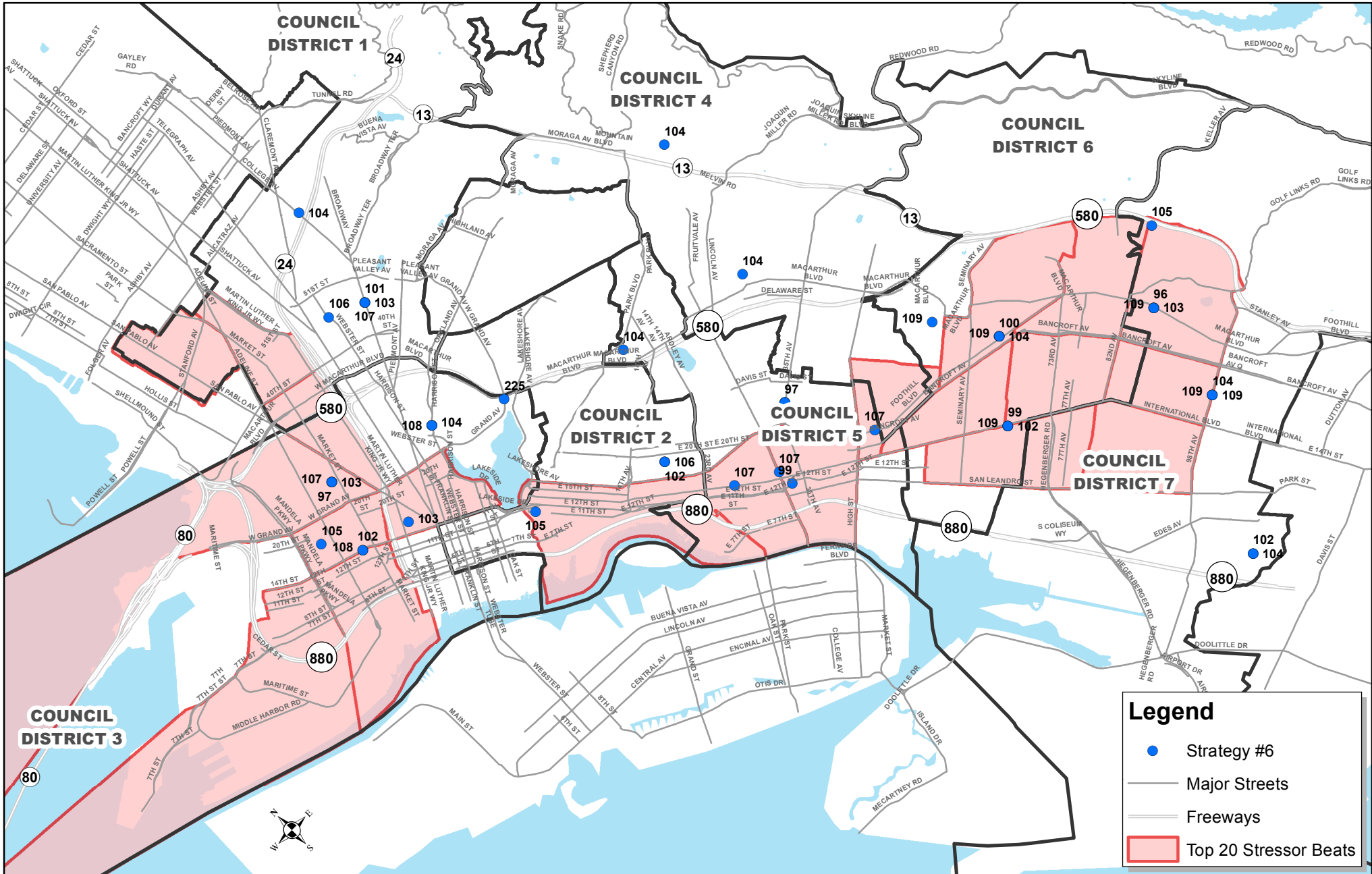
Proposal ID	Agency Name	Project Title	Designation	Average Score	Total Unduplicated Youth Participants	Total Project Budget	Total OFCY Funds Requested	Recommended Amount	Units of Service - Group & Individual Activities	OFCY Cost per Unduplicated Youth Participant	Total Cost per Unduplicated Youth Participant	OFCY Cost per Unit of Service - Group & Individual Activities	Average Hours of Service Per Unduplicated Youth Participants	District 1	District 2	District 3	District 4	District 5	District 6	District 7	POSQ FY11-12 Final Evaluation Report	POSQ Interim Report FY12-13	Special Populations	High Leveraging		
97	Alternatives in Action	Youth Development Leadership Program at McClymonds & Life Academy Community Schools	C	88.00	650	\$489,000	\$162,000		72360	\$249.23	\$752.31	\$2.24	111	75	76	168	12	207	0	112	T/P	T/T				
104	Oakland Unified School District	OUSD Peer Restorative Justice Program	S	86.00	4008	\$222,834	\$149,670		3456	\$37.34	\$55.60	\$43.31	1	501	0	501	1002	501	501	1002	P	P				
avg:					87.00	4658	\$711,834	\$311,670		75816	\$143.29	\$403.96	\$22.78	56	576	76	669	1014	708	501	1114					
														12%	2%	14%	22%	15%	11%	24%						
105	Oakland Unified School District Alternative Education	Gang and Violence Prevention Program (GVPP)	S	84.00	78	\$211,365	\$148,485		4571	\$1,903.65	\$2,709.80	\$32.48	59	4	4	10	12	12	16	20						
107	Spanish Speaking Citizens' Foundation	LIBRE United	C	84.00	115	\$304,879	\$248,264		14249	\$2,158.82	\$2,651.12	\$17.42	124	0	0	40	0	40	20	15	P	T				
106	Refugee Transitions	Refugee Transitions: Newcomer Youth Leadership Program (NYLP)	S	82.33	350	\$235,875	\$145,597		43667	\$415.99	\$673.93	\$3.33	125	14	64	67	51	85	46	23						
103	Oakland Kids First	REAL HARD	S	78.67	569	\$257,556	\$75,000		9862	\$131.81	\$452.65	\$7.60	17	1	42	192	18	48	91	177						
109	Youth ALIVE!	Teens on Target Youth Leadership in Community Schools	S	78.00	1889	\$232,354	\$150,000		4113	\$79.41	\$123.00	\$36.47	2	0	0	0	0	0	780	1109						
102	La Clinica de La Raza, Inc	Oakland Middle School Youth Leadership Health Collaborative	C	77.33	72	\$205,676	\$125,000		4954	\$1,736.11	\$2,856.61	\$25.23	69	0	9	9	0	21	21	12	T	P				
108	The Partners Program	Program Expansion and Quality Improvements for The Partners Program's Academic Year Middle School Partnerships	S&E	76.67	250	\$79,220	\$20,000		3386	\$80.00	\$316.88	\$5.91	14	15	70	70	20	25	25	25						
99	Destiny Arts Center	Rites of Passage in Capoeira and Hip Hop	S	74.67	90	\$168,291	\$126,147		8775	\$1,401.63	\$1,869.90	\$14.38	98	0	0	30	0	30	30	0						
96	Alameda County Office of Education	Season of Service	S	73.00	699	\$121,152	\$79,982		2332	\$114.42	\$173.32	\$34.30	3	0	0	0	0	0	0	699						
225	Oakland Schools Foundation	African American Male Leadership in Community Schools	S	73.00	250	\$390,942	\$149,999		79460	\$600.00	\$1,563.77	\$1.89	318	35	35	35	35	35	35	40						
98	Children's Hospital & Research Center Oakland	POW (Peer Outreach for Wellness) at JJC	C	72.67	425	\$303,565	\$249,980		8177	\$588.19	\$714.27	\$30.57	19	26	43	34	15	83	96	128						
100	East Bay Agency for Children	Health Excellence Leadership Project	S	68.33	50	\$69,627	\$51,934		2724	\$1,038.67	\$1,392.53	\$19.07	54	0	0	0	0	0	50	0						
101	High Altitude	CITY KIDS	S&E	62.67	30	\$95,276	\$69,400		7080	\$2,313.33	\$3,175.87	\$9.80	236	0	0	15	5	0	10	0						

Total Funding Requested: \$1,951,458 \$0
 POC Funding Recommendation for Strategy: \$476,100 \$476,100
 variance: \$1,475,358 -\$476,100

Total Projected Funding: \$476,100
 Total Requested: \$1,951,458

OFCY 2013-2016 Proposals

Strategy #6: Youth Leadership in Community Schools



**Strategy #7: Community-based Out-of-School Time Programs
Proposal Information Summary**

Proposal ID	Agency Name	Project Title	Designation	Average Score	Total Unduplicated Youth Participants	Total Project Budget	Total OFCY Funds Requested	Recommended Amount	Units of Service - Group & Individual Activities	OFCY Cost per Unduplicated Youth Participant	Total Cost per Unduplicated Youth Participant	OFCY Cost per Unit of Service - Group & Individual Activities	Average Hours of Service Per Unduplicated Youth Participants	District 1	District 2	District 3	District 4	District 5	District 6	District 7	POSQ FY11-12 Final Evaluation Report	POSQ Interim Report FY12-13	Special Populations	High Leveraging	
121	City of Oakland - Office of Parks and Recreation	Oakland Discovery Centers	S	95.67	400	\$285,171	\$150,000		30116	\$375.00	\$712.93	\$4.98	75	33	2	97	107	109	24	28	P	T		X	
124	Dimensions Dance Theater, Inc.	Rites of Passage	S&E	93.50	120	\$130,500	\$50,000		16410	\$416.67	\$1,087.50	\$3.05	137	10	5	15	15	10	30	35	P	-			
129	Girls Incorporated of Alameda County	Girls in Oakland Achieve and Lead	S	92.67	140	\$177,112	\$97,673		7380	\$697.67	\$1,265.08	\$13.23	53	0	0	20	0	0	60	60				X	
122	Community Initiatives	Media After School (MAS)	S&E	92.00	135	\$241,931	\$50,000		5714	\$370.37	\$1,792.08	\$8.75	42	8	37	14	37	14	18	7					
133	Native American Health Center, Inc.	Indigenous Voices II	S	91.33	185	\$219,625	\$150,000		34409	\$810.81	\$1,187.16	\$4.36	186	1	2	2	5	130	40	5					
125	East Bay Asian Local Development Corporation	Lion's Pride Afterschool and Summer Youth Program	S	88.00	80	\$188,425	\$75,000		32043	\$937.50	\$2,355.31	\$2.34	401	0	0	0	0	0	80	0					
115	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	S	87.33	45	\$81,780	\$43,200		4348	\$960.00	\$1,817.33	\$9.94	97	5	8	5	4	5	9	9	P	P			
112	American Indian Child Resource Center	Culture Keepers	S	87.00	30	\$137,762	\$98,303		6643	\$3,276.78	\$4,592.06	\$14.80	221	0	3	3	3	15	4	2					
avg: 90.94					1135	\$1,462,305	\$714,177		321398	\$980.60	\$1,851.18	\$7.68	151	57	57	156	171	283	265	146					
													5%	5%	14%	15%	25%	23%	13%						
123	Destiny Arts Center	Growing Peaceful Warriors: Destiny Arts Center's After-School Programming	S	86.50	276	\$388,660	\$150,000		17595	\$543.48	\$1,408.19	\$8.53	64	136	32	28	27	28	22	3					
117	Brothers on the Rise	Brothers, UNITE!	S&E	85.67	50	\$125,486	\$49,891		9421	\$997.82	\$2,509.71	\$5.30	188	0	0	0	0	20	20	10				X	
131	LifeLong Medical Care	OBUGS Out of School Time	S	85.67	275	\$241,798	\$150,000		18825	\$545.45	\$879.27	\$7.97	68	100	0	100	0	0	0	75					
119	Cantare Con Vivo	Nova Choirs	S	85.33	120	\$149,452	\$112,088		14400	\$934.07	\$1,245.43	\$7.78	120	10	30	10	40	10	20	0					
110	AIDS Project East Bay	Save Our LGBTI-Youth (SOL)	S	84.33	250	\$355,481	\$150,000		31352	\$600.00	\$1,421.92	\$4.78	125	25	50	50	25	50	25	25	P	P	X		
144	Tides Center	One-on-One Tutoring and Mentoring	S&E	84.33	100	\$184,065	\$50,000		5786	\$500.00	\$1,840.65	\$8.64	58	0	0	100	0	0	0	0					
134	Oakland East Bay Symphony	MUSE Afterschool	S	82.33	92	\$59,372	\$44,527		2796	\$483.99	\$645.35	\$15.93	30	0	62	0	0	30	0	0					
140	Student Conservation Association	SCA Green Life and Conservation Leadership Corps Afterschool Programs	S	82.33	50	\$150,691	\$78,102		11014	\$1,562.04	\$3,013.82	\$7.09	220	1	20	1	1	15	8	4					
138	Refugee Transitions	Newcomer Community Engagement Program	S	82.00	100	\$111,325	\$67,489		14374	\$674.89	\$1,113.25	\$4.70	144	75	25	0	0	0	0	0			X		
137	Prescott Circus Theatre	Prescott Circus Theatre Saturday Programs	S&E	81.67	67	\$45,000	\$33,750		5972	\$503.73	\$671.64	\$5.65	89	3	7	30	2	19	6	0					

Total Projected Funding: \$793,500
Total Requested: \$3,076,227

**Strategy #7: Community-based Out-of-School Time Programs
Proposal Information Summary**

Proposal ID	Agency Name	Project Title	Designation	Average Score	Total Unduplicated Youth Participants	Total Project Budget	Total OFCY Funds Requested	Recommended Amount	Units of Service - Group & Individual Activities	OFCY Cost per Unduplicated Youth Participant	Total Cost per Unduplicated Youth Participant	OFCY Cost per Unit of Service - Group & Individual Activities	Average Hours of Service per Unduplicated Youth Participant	District 1	District 2	District 3	District 4	District 5	District 6	District 7	POSQ FY11-12 Final Evaluation Report	POSQ Interim Report FY12-13	Special Populations	High Leveraging
118	buildOn	buildOn Afterschool Program	S	80.00	200	\$240,000	\$85,000		12240	\$425.00	\$1,200.00	\$6.94	61	50	50	0	0	0	50	50				
127	East Oakland Youth Development Center	After School Leadership Academy	S	78.50	150	\$497,052	\$133,723		101769	\$891.49	\$3,313.68	\$1.31	678	4	6	9	16	17	44	54				
111	Ala Costa Centers	Ala Costa Centers Enhanced Learning Programs for Youth with Special Needs	S	78.33	80	\$992,152	\$79,128		52368	\$989.10	\$12,401.90	\$1.51	655	11	13	9	13	14	11	9	P	P	X	
126	East Oakland Boxing Association	SmartMoves Education & Enrichment Program	S	77.67	700	\$324,916	\$114,650		127635	\$163.79	\$464.17	\$0.90	182	3	12	2	4	46	37	596	P	T		
113	ARC Associates - PIKA	Project Ikuna	S	75.33	80	\$125,000	\$100,000		9776	\$1,250.00	\$1,562.50	\$10.23	122	5	10	5	10	10	20	20				
139	Spark	Spark Oakland Youth Apprenticeship Program	S	75.33	90	\$266,981	\$86,000		5308	\$955.56	\$2,966.46	\$16.20	59	0	0	35	0	0	35	20				
142	The Spot Oakland Chinatown Youth Center	STAGES Supporting Transitions - Achieving Goals - Empowering Success	S&E	74.00	30	\$58,990	\$44,500		6936	\$1,483.33	\$1,966.33	\$6.42	231	0	15	0	0	5	5	5				
135	Oakland Parks and Recreation	"Saving Our Daughters from the Streets and Backseats"	S	72.67	500	\$143,404	\$112,009		43020	\$224.02	\$286.81	\$2.60	86	75	25	120	40	40	100	100				X
116	Bay Area Women Against Rape	Freedom from Violence Project (FVP)	S	72.00	110	\$182,688	\$116,680		6636	\$1,060.73	\$1,660.80	\$17.58	60	3	3	3	3	35	60	3				
120	City of Oakland Office of Parks & Recreation	T.O.O.L.S (Transforming Ordinary Obstacle into Life Skills)	S	72.00	80	\$395,856	\$128,584		12960	\$1,607.30	\$4,948.20	\$9.92	162	10	10	20	10	10	10	10	T	P		X
132	MOCHA	Library Education and Art Program (LEAP)	S	72.00	1000	\$82,418	\$50,000		9998	\$50.00	\$82.42	\$5.00	10	100	180	0	0	180	180	360				X
136	Oaktown Jazz Workshops	Community Youth Music Programs	S&E	72.00	12	\$55,000	\$20,000		1152	\$1,666.67	\$4,583.33	\$17.36	96	0	0	3	2	0	4	3				
130	La Pena Cultural Center	La Pena Cultural Center After School at Fruitvale Elementary	S	68.00	90	\$71,048	\$56,826		9180	\$631.40	\$789.42	\$6.19	102	0	0	0	0	90	0	0				
143	The Unity Council	College Exploration Opportunities (CEO) for Youth	S	62.67	150	\$242,711	\$150,000		15841	\$1,000.00	\$1,618.07	\$9.47	106	0	0	0	0	130	0	20				
128	EC Reems Community Services	Girls Far Above Rubies	S&E	59.67	360	\$160,325	\$50,000		960	\$138.89	\$445.35	\$52.08	3	0	0	0	0	0	0	360				
114	Bay Area Community Resources - SFC	Straight Forward Boxing Club	S&E	56.33	30	\$149,450	\$99,103		18556	\$3,303.43	\$4,981.66	\$5.34	619	0	0	30	0	0	0	0				
141	The First Tee of Oakland	The First Tee Life Skills Experience	S&E	44.67	1800	\$321,188	\$50,000		12918	\$27.78	\$178.44	\$3.87	7	144	90	90	0	261	243	972				X

Total Funding Requested: \$3,076,227 \$0
 POC Funding Recommendation for Strategy: \$793,500 \$793,500
 variance: \$2,282,727 -\$793,500

Total Projected Funding: \$793,500
Total Requested: \$3,076,227

Strategy #8: Summer Programs
Proposal Information Summary

Proposal ID	Agency Name	Project Title	Designation	Average Score	Total Unduplicated Youth Participants	Total Project Budget	Total OFCY Funds Requested	Recommended Amount	Units of Service - Group & Individual Activities	OFCY Cost per Unduplicated Youth Participant	Total Cost per Unduplicated Youth Participant	OFCY Cost per Unit of Service - Group & Individual Activities	Average Hours of Service per Unduplicated Youth Participant	District 1	District 2	District 3	District 4	District 5	District 6	District 7	POSQ FY11-12 Summer Report	POSQ FY12-13 Summer Report	Special Populations	High Leveraging	
152	College Track	Academic Summer Advancement Program	S	89.33	60	\$222,088	\$35,000		2936	\$583.33	\$3,701.47	\$11.92	49	1	18	2	2	15	1	21	T	T			
145	Aim High	Aim High/Oakland	S	88.67	200	\$381,964	\$150,000		34600	\$750.00	\$1,909.82	\$4.34	173	6	34	10	16	80	10	44	T	T			
154	East Bay Asian Youth Center (EBAYC)	Summer Matters	S	87.67	350	\$179,993	\$99,407		35000	\$284.02	\$514.26	\$2.84	100	0	250	0	0	100	0	0	T	T			
159	Lincoln Child Center	Oakland Freedom Schools	S	87.33	100	\$246,350	\$150,000		32560	\$1,500.00	\$2,463.50	\$4.61	326	8	8	30	8	8	30	8					
157	Girls Incorporated of Alameda County	Concordia Park Summer Program	S	83.33	74	\$77,573	\$57,568		13550	\$777.94	\$1,048.28	\$4.25	183	0	7	6	9	11	26	15	T	P		x	
				avg:	87.27	784	\$1,107,968	\$491,975						118646	\$779.06	\$1,927.47	\$5.59	166	15	317	48	35	214	67	88
														2%	40%	6%	4%	27%	9%	11%					
163	Safe Passages	Elev8 Summer Learning Collaborative	C	83.00	300	\$325,022	\$250,000		23747	\$833.33	\$1,083.41	\$10.53	79	0	120	0	0	60	60	60					
156	Family Support Services of the Bay Area	Kinship Summer Youth Program	S	82.67	55	\$138,162	\$100,000		9212	\$1,818.18	\$2,512.04	\$10.86	167	12	2	14	1	2	2	22	T	T			
151	City of Oakland Office of Parks & Recreation	Summer Camp Explosion	S	82.00	300	\$275,871	\$110,081		82810	\$366.94	\$919.57	\$1.33	276	5	35	30	55	70	80	25	P	P		x	
158	Girls Incorporated of Alameda County	Eureka! Teen Achievement Summer Program	S	82.00	80	\$121,838	\$80,664		12043	\$1,008.30	\$1,522.97	\$6.70	151	2	2	2	2	25	29	18	T	T			
164	The Partners Program	Summer Academy Expansion and Improvement	S&E	82.00	134	\$204,663	\$50,000		18706	\$373.13	\$1,527.33	\$2.67	140	21	16	26	10	24	20	17					
161	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	S&E	81.33	30	\$40,000	\$30,000		3750	\$1,000.00	\$1,333.33	\$8.00	125	0	0	24	0	2	4	0	T	P			
147	BELL (Building Educated Leaders for Life)	BELL Summer 2013	S	80.67	100	\$170,959	\$130,886		24000	\$1,308.86	\$1,709.59	\$5.45	240	0	0	0	0	0	0	100					
149	City of Oakland - Office of Parks and Recreation	Oakland Discovery Centers (Summer)	S	80.00	200	\$58,532	\$30,933		6832	\$154.66	\$292.66	\$4.53	34	17	1	49	53	55	12	13				x	
166	Vincent Academy	Vincent Academy Summer Program	S	80.00	70	\$103,095	\$43,287		22850	\$618.39	\$1,472.79	\$1.89	326	7	6	49	0	4	2	2					
160	Oakland Leaf Foundation	Oakland Peace Camp	S	79.33	80	\$115,257	\$42,777		7986	\$534.71	\$1,440.72	\$5.36	100	0	4	0	2	60	4	10					
153	Destiny Arts Center	Camp Destiny	S	77.00	70	\$86,794	\$65,050		3118	\$929.28	\$1,239.91	\$20.86	45	42	10	2	1	11	3	1	T	T			
155	East Oakland Youth Development Center	Summer Cultural Enrichment Program	S	77.00	275	\$356,750	\$121,900		48879	\$443.27	\$1,297.27	\$2.49	178	5	5	10	30	45	70	110	T	P			
146	Alta Bates Summit Foundation	Youth in Medicine Summer Camp	S	68.00	50	\$146,174	\$44,788		7600	\$895.76	\$2,923.49	\$5.89	152	2	2	8	6	12	12	8					

Total Projected Funding: \$687,700
Total Requested: \$1,820,416

Strategy #8: Summer Programs
Proposal Information Summary

Proposal ID	Agency Name	Project Title	Designation	Average Score	Total Unduplicated Youth Participants	Total Project Budget	Total OFCY Funds Requested	Recommended Amount	Units of Service - Group & Individual Activities	OFCY Cost per Unduplicated Youth Participant	Total Cost per Unduplicated Youth Participant	OFCY Cost per Unit of Service - Group & Individual Activities	Average Hours of Service Per Unduplicated Youth Participants	District 1	District 2	District 3	District 4	District 5	District 6	District 7	POSQ FY11-12 Summer Report	POSQ FY12-13 Summer Report	Special Populations	High Leveraging
148	Cal Performances	Oakland/Berkeley AileyCamp	S	59.33	56	\$254,332	\$100,000		7962	\$1,785.71	\$4,541.64	\$12.56	142	8	6	10	6	10	6	10				
165	Ujima Foundation	Ujima Foundation Summer Program	S&E	59.33	60	\$45,425	\$34,825		13281	\$580.42	\$757.08	\$2.62	221	0	0	0	0	20	20	20				
150	City of Oakland Office of Parks & Recreation	STEM PAL Camp	S	58.33	450	\$161,200	\$75,600		5205	\$168.00	\$358.22	\$14.52	12	25	50	75	75	75	75	75				x
162	PRESCOTT JOSEPH CENTER FOR COMMUNITY ENHANCEMENT	PRESCOTT Summer Youth Enrichment Program (SYEP)	S	47.67	60	\$22,866	\$17,650		11058	\$294.17	\$381.10	\$1.60	184	0	0	60	0	0	0	0				

Total Funding Requested: \$1,820,416 \$0
 POC Funding Recommendation for Strategy: \$687,700 \$687,700
 variance: \$1,132,716 -\$687,700

OFCY 2013-2016 Proposals

Strategy #8: Summer Programs

